

Rapport Résumé

Données Générales

Agence d' Exécution (EA):	MINISTRY OF FINANCE
Secteur:	ENERGY-REGULATORY FRAMEWORK ENERGY
Numéro(s) de Prêt(s):	1938/BL-GY
Étape:	Approved
Type d' Opération:	PBL - Policy Based Loan
Opération(s) Connexe(s):	
Sous-Type de l'Opération:	PBL - Policy Based Loan

Fonds Disponibles (US\$)

Montant Courant Approuvé:	12.000.000,00
Montant Décaissé à ce Jour:	7.000.000,00
% Décaissé:	58,33
Solde:	5.000.000,00

Coût Total et Source de Financement

Initial BID:	12.000.000,00
Courant BID:	12.000.000,00
Pari Passu:	100,00
Cofinancement/Pays:	
Estimation Initiale:	12.000.000,00
Période d'Amortissement (mois):	288

Catégorie d'Impact Environnemental et Social du Projet

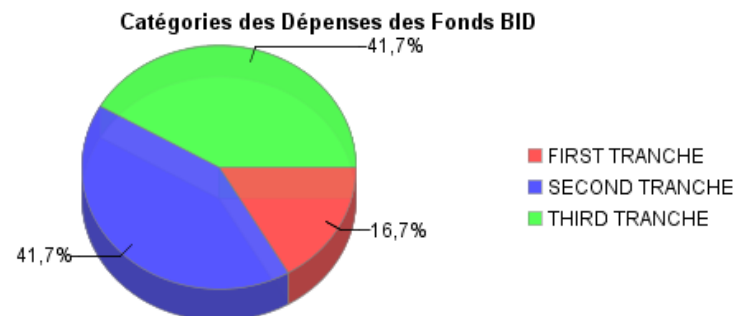
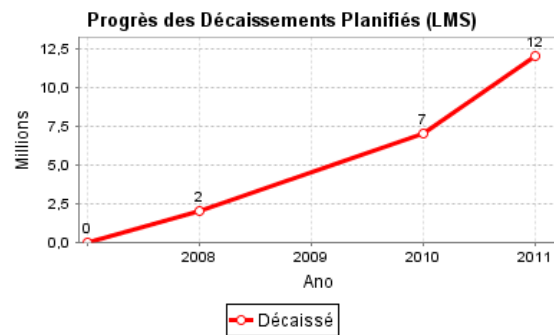
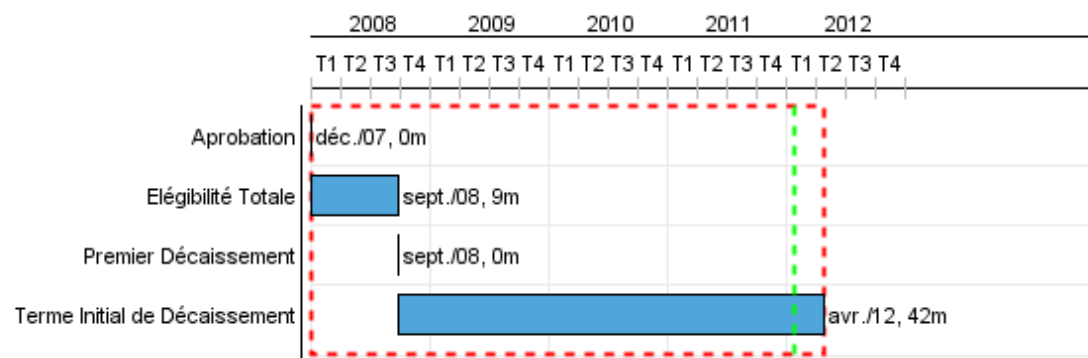
Reformulation

Validation

Catégorie d'Impact Environnemental et Social du Projet: B13 () Les objectifs du projet ont-ils été reformulés?

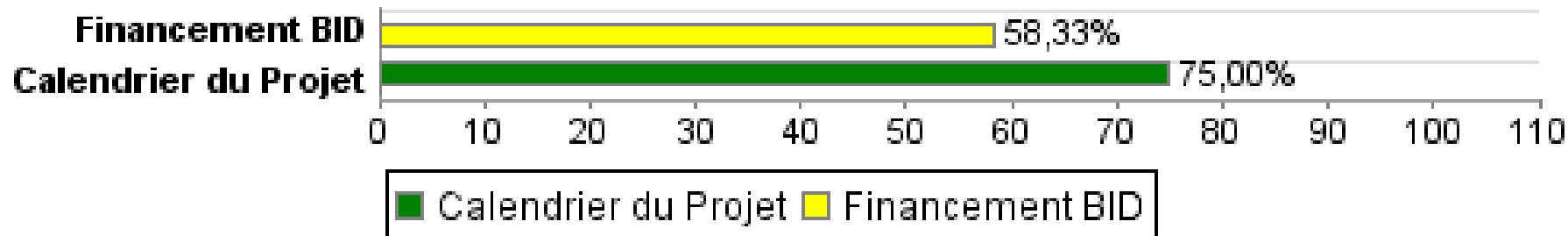
Validé par le Chef de Division: Oct 20, 2011

Validé par le Représentant: Oct 24, 2011



Progrès Cumulé à 2011

Progrès Cumulé



Résultats

Résultat:	Efficiency and transparency of power sector improved
Suposições:	Available and appropriate human resources capacity in Guyana. Funding of PUC sufficient to execute strategic plan. National assembly approves version of legislation consistent with amendments. National authorities continue to prioritize the role of the PUC in oversight and monitoring activities in sector. National authorities continue to support GP&L in providing power services. GP&L carries out its obligations under the updated ESRA and licence.

Indicateur	Unité de Mesure	Ligne de Base	Année Ligne de Base		Fin du Projet
Complaints resolved by the Power Utilities Commission (PUC)	%		2007	P A	20,00
Power Utilities Commission (PUC) long term plans consistent with available funding	plans		2007	P A	1,00
Large consumers added to Guyana Power and Light Limited (GPL) network	Large consumers		2007	P A	10,00

Résultat:	Quality of service of electricity supply by utility company improved
Suposições:	Fuel rates remain stable. GP&L continues to invest in maintenance and expansion of operating capacity.

Indicateur	Unité de Mesure	Ligne de Base	Année Ligne de Base		Fin du Projet
Total reports on quality of service published by Guyana Power and Light Limited	reports		2007	P A	10,00
Frequency of non schedule outages	%		2007	P A	20,00
Customer satisfied with connections, billing, and service	%		2007	P A	20,00
Complaints on quality of service reviewed by the Public Utilities Commission (PUC)	%		2007	P A	10,00

Résultat:	Power sector developed in consistency with power sector policy
Suposições:	National authorities and stakeholders follow recommendations of new power sector policy.

Indicateur	Unité de Mesure	Ligne de Base	Année Ligne de Base		Fin du Projet
Guyana Power and Light Limited's Development and Expansion plans adhered to guidelines from new power sector policy	plans		2007	P A	1,00
Development and Expansion Plan, based on Policy recommendations, confirmed by Minister and PUC	plans		2007	P A	1,00

Résultat:	Governance (including transparency and accountability) of power utility company improved
Suposições:	National authorities continue to support GP&L in providing power services. GP&L operations are undertaken in a manner consistent with the new governance mechanisms.

Indicateur	Unité de Mesure	Ligne de Base	Année Ligne de Base		Fin du Projet
Minutes of the Board reflecting procedures derived from new corporate administrative tools.	minutes of the board		2007	P A	1,00

Résultat:	Electricity losses reduced
Suposições:	No new challenges in executing electricity loss reduction plan. Fuel rates remain stable

Indicateur	Unité de Mesure	Ligne de Base	Année Ligne de Base		Fin du Projet
Electricity losses	%	33,90	2008	P A	20,00

Résultat:	Consumers' behavior towards non-technical losses improved
Suposições:	Consumers take favorably to campaign and initiate a change in behavior.

Indicateur	Unité de Mesure	Ligne de Base	Année Ligne de Base		Fin du Projet
Customer surveyed willing to pay for service	%		2007	P A	20,00

Résultat:	Social awareness of energy related issues improved
Suposições:	GP&L management implements loss reduction action plan

Indicateur	Unité de Mesure	Ligne de Base	Année Ligne de Base		Fin du Projet
Customers surveyed showing social awareness of full cost of electricity losses	%		2007	P A	20,00

Résultat:	Transparency of power sector improved
Suposições:	Funding of PUC sufficient to execute strategic plan. National assembly approves version of legislation consistent with amendments. National authorities continue to prioritize the role of the PUC in oversight and monitoring activities in sector.

Indicateur	Unité de Mesure	Ligne de Base	Année Ligne de Base		Fin du Projet
Regulators appointed in accordance with new procedures established in the Public Utilities Commission Act (PUCA).	regulators		2007	P A	1,00
Total Guyana Power and Light Limited (GPL) annual reports published within timeline established in legislation	reports		2007	P A	5,00

Produites: Progrès Physique et Financier Annuel 2011

Description	Unité de Mesure	Physique			
		Planifié	Réel	Unités Cumulées	Unités FDP
Promote Institutional, legal and regulatory reforms					
Public Utilities Commission (PUC) legislation implemented	PUC legislation				1,00
Public Utilities Commission (PUC) Institutional strengthening plan implemented	Plan				1,00
Electric Sector Reform Act (ESRA) legislation updated.	ESRA Legislation				1,00
Guyana Power and Light Limited (GPL) license updated	License				1,00
Guyana Power and Light Limited (GPL) contingent liability due to Public Utilities Commission (PUC) paid	Contingent liability				1,00
Guyana Power and Light Limited (GPL) tariff structure adopted	Tariff structure				1,00
Guyana Power and Light Limited (GPL) data collection and reporting system implemented	System				1,00
New power sector policy published	Policy				1,00
Strengthen the Power Utility Company Capabilities					
Guyana Power and Light Limited (GPL) corporate administrative tools (bylaws, governance standards and procedures, corporate codes, board composition, and operating procedures) established	Set of corporate tools				1,00
Promote Sustainable Electricity Loss Reductions					
Electricity losses reduced	%				20,00
Education campaign to reduce electricity losses implemented	campaign				1,00