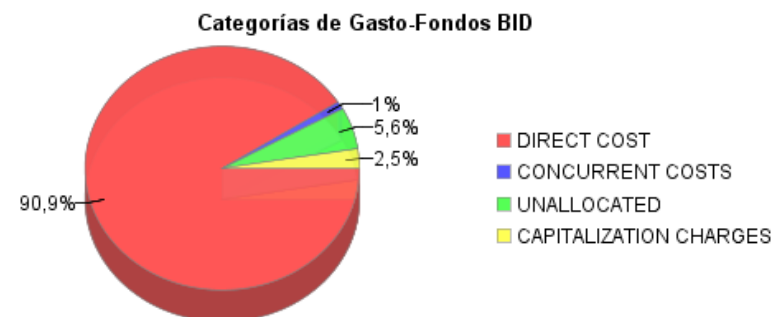
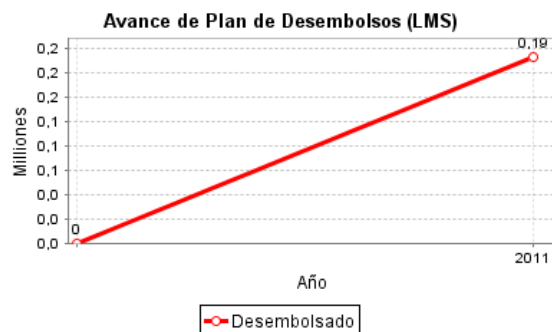
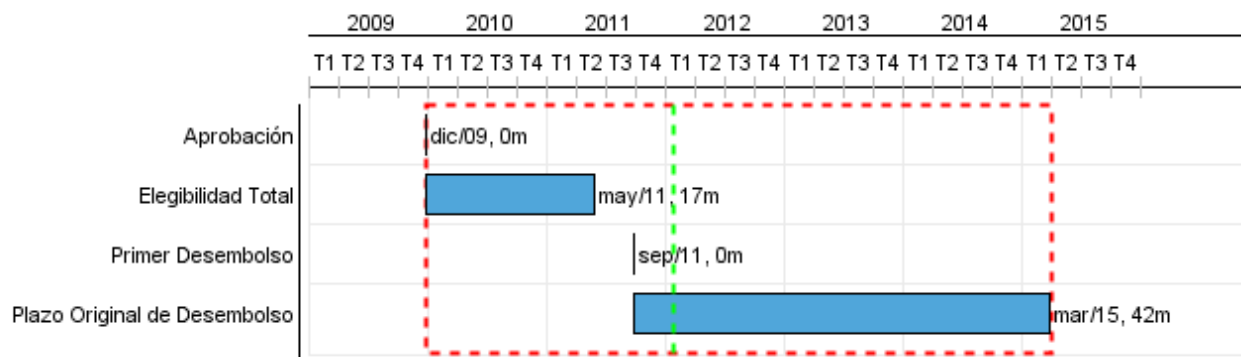


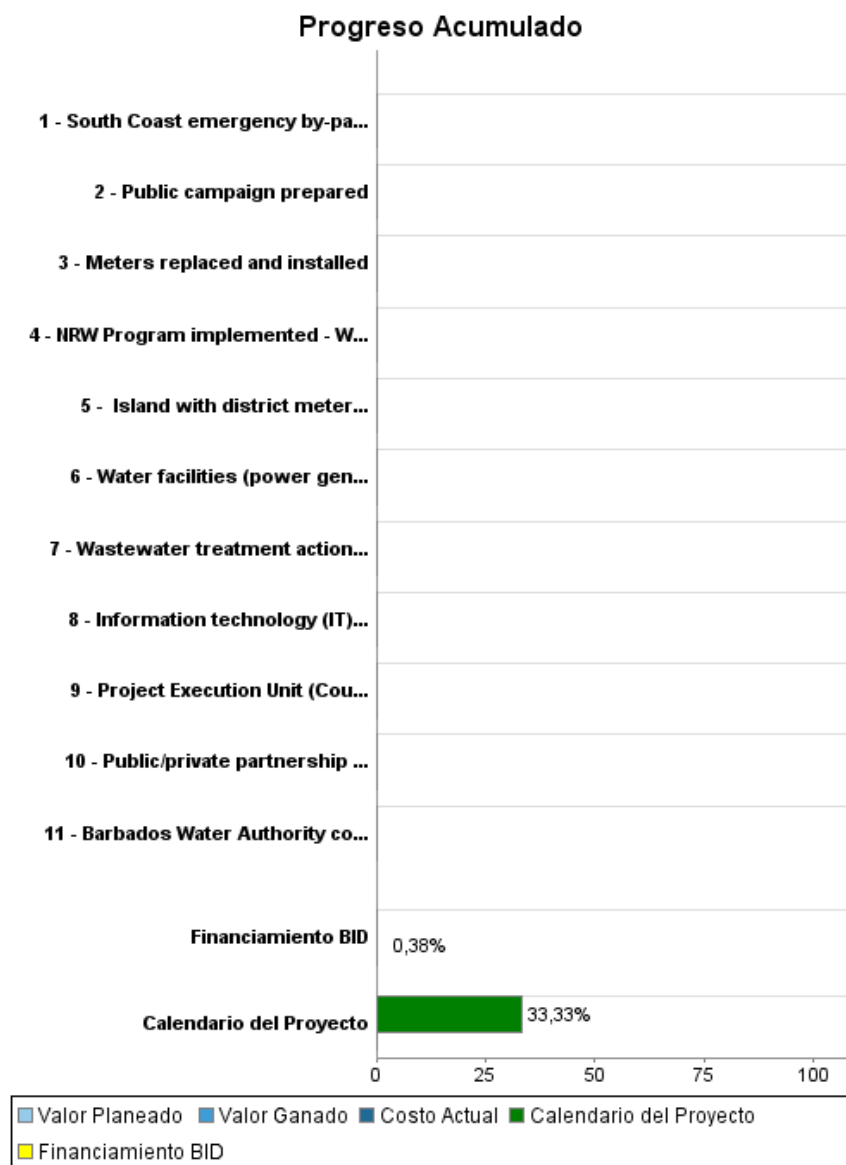
Informe Resumido

Datos Básicos del Proyecto		Fondos Disponibles (US\$)	Costo total y Fuente
Agencia Ejecutora (AE):	BARBADOS WATER AUTHORITY		
Sector:	WATER AND SANITATION-WATER SUPPLY		
Número(s) de Préstamo:	2255/OC-BA	Monto Aprobado Actual:	50.000.000,00
Etapas:	Approved	Monto Desembolsado a la fecha:	190.770,00
Tipo de Operación:	INV - Inversión	% Desembolsado:	0,38
Operación(es) Relacionada(s):		Saldo:	49.809.230,00
Subtipo de Operación:	ESP - Inversión Específica		
		BID Original:	50.000.000,00
		Actual BID:	50.000.000,00
		Pari-passu:	94,00
		Co-financiamiento/País:	3.000.000,00
		Estimado Original:	53.000.000,00
		Período de Amortización (meses):	234

Categoría de Impacto Ambiental y Social del Proyecto	Reformulación	Validación
Categoría de Impacto Ambiental y Social del Proyecto: B	() ¿El objetivo (s) del proyecto fue reformulado?	Validado por el Jefe de División: Nov 18, 2011 Validado por Representante de País: Nov 18, 2011



Progreso Acumulado al 2011



Resultados

Resultado:	Sustainable water and wastewater utility services are provided by the BWA
Supuestos:	The Government is committed to implementing the changes required and the BWA staff/workers are supportive
Observaciones:	The Project is in its initial start up phase. Compliance with conditions prior to first disbursement is currently the task that needs to be completed

Indicador	Unidad de Medida	Línea de base	Año Línea de base		Fin de Proyecto
Employees per 1000 connections	employees	7,80	2009	P A	7,20
Customers qualifying BWA's services as good or very good	%		2011	P A	76,00
Earnings before interest, taxes, depreciation and amortization (EBITDA)/Total operating revenues	%		2009	P A	10,00
Non-revenue water (NRW)	%	54,00	2009	P A	47,00
Metering (percentage of customers billed have validated water meters less than 5 years old)	%	10,00	2009	P A	70,00
Water turbidity (percentage of non-compliant turbidity samples in a month)	%	20,00	2009	P A	10,00
Water disinfection (non-compliant samples in a month)	%	40,00	2009	P A	20,00
Continuity (customers with no service available at some hours in a month)	%	70,00	2010	P A	10,00
Pressure (percentage of customers with water pressure below BWA standards per month)	%	70,00	2011	P A	20,00
Financing for the Wastewater Treatment Action Plan identified	%		2009	P A	100,00
Households with upgraded water supply	Households		2011	P A	20.000,00

Resultado:	Improved management of Barbados' water resources
Supuestos:	The Government is committed to implementing the changes required and the BWA staff/workers are supportive
Observaciones:	The Project is in its initial start up phase. Compliance with conditions prior to first disbursement is currently the task that needs to be completed

Indicador	Unidad de Medida	Línea de base	Año Línea de base		Fin de Proyecto
Strategic Plan for management of Barbados' water resources approved by all stakeholders	Strategic Plan		2009	P A	1,00

Productos: Progreso Físico y Financiero Anual 2011

Descripción	Unidad de medida	Físico				Financiero			
		Planeado	Actual	Unidades Acumuladas	Unidades FDP	Planeado	Actual	Costos Acumulados	Costos FDP
Reorganization and modernization of the BWA									
Barbados Water Authority corporate business plan implemented	Plan				1,00				1.668.000,00
Information technology (IT) systems integrated	IT System				1,00				5.420.000,00
Public campaign prepared	Campaign				1,00				50.000,00
Rehabilitation of potable water supply									
Meters replaced and installed	Meters				52.000,00				5.186.200,00
NRW Program implemented - Water distribution mains replaced	km				120,00				17.700.000,00
Island with district meters covered	%				90,00				1.000.000,00
Water facilities (power generators, pumps, Chlorination equipment, reservoir, well) upgraded	Facilities				5,00				10.880.000,00
Wastewater treatment action plan and upgrades									
Wastewater treatment action plan prepared	Plan				1,00				1.500.000,00
South Coast emergency by-pass and odor control system improved	System				1,00				1.100.000,00
Public/private partnership (PPP) agreement to finance Plan implemented	Agreement				1,00				
Other Costs									
Project Execution Unit (Counterpart), Contingency, and Financial Charges	Cost								8.496.000,00
TOTAL									53.000.200,00