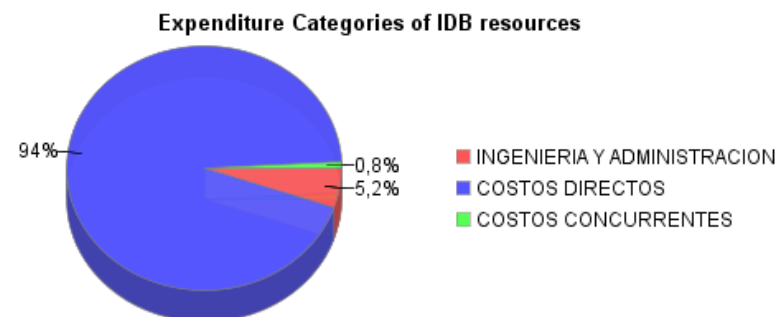
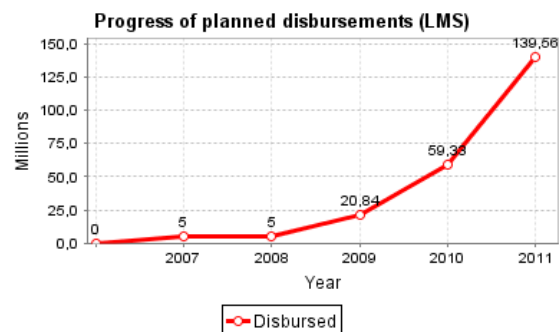
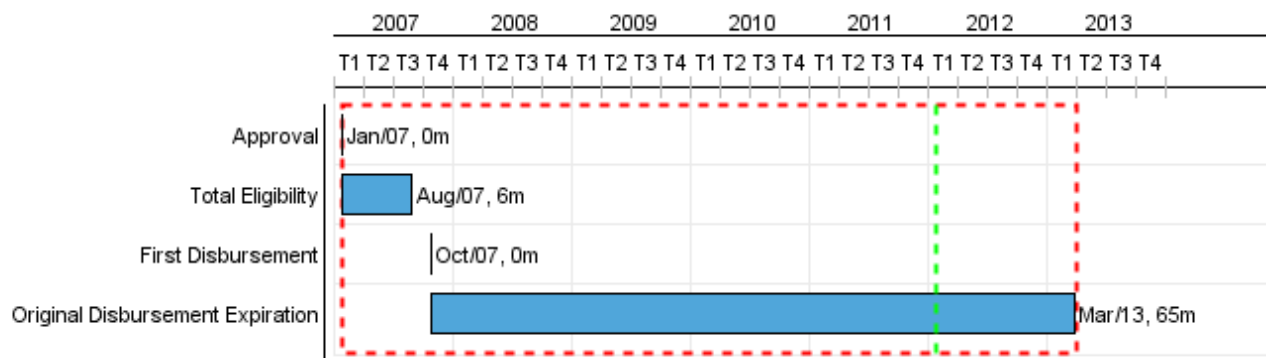


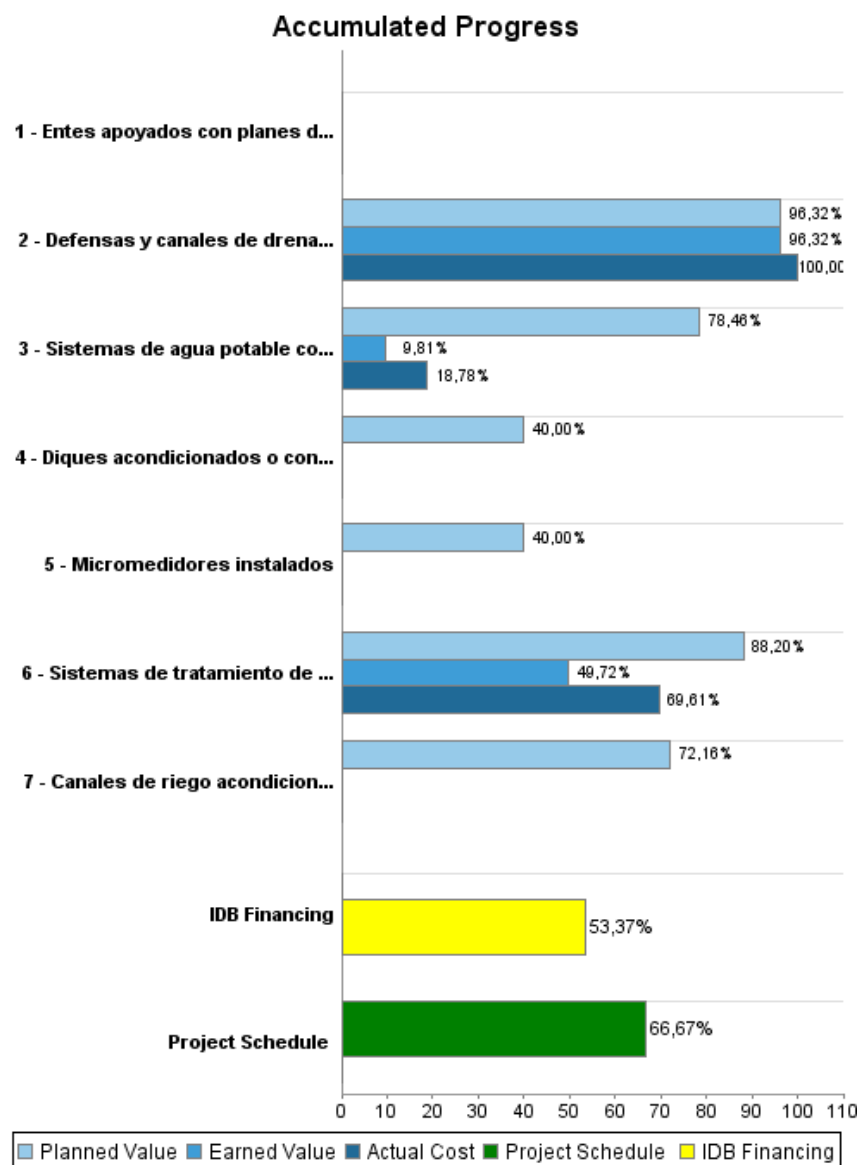
## Summary Report

| Basic Data             |  | Available Funds (US\$)    |                | Total Cost and Source         |                |
|------------------------|--|---------------------------|----------------|-------------------------------|----------------|
| Executing Agency (EA): | MINISTERIO DE PLANIFICACION FEDERAL, INVERSION PUBLICA Y SERVICIOS |                           |                |                               |                |
| Sector:                | ENVIRONMENT AND NATURAL DISASTERS-WATER RESOURCE MANAGEMENT        |                           |                |                               |                |
| Loan Number(s):        | 1843/OC-AR   | Current Approved Amount:  | 240.000.000,00 | Original IDB:                 | 240.000.000,00 |
| Stage:                 | Approved   | Disbursed Amount to Date: | 128.078.774,12 | Current IDB:                  | 240.000.000,00 |
| Operation Type:        | INV - Investment   | % Disbursed:              | 53,37          | Pari-passu:                   | 80,00          |
| Related Operation(s):  |  | Balance:                  | 111.921.225,88 | Co-Financing/Country:         | 60.000.000,00  |
| Operation Subtype:     | GOM - Global of Multiple Works Operation                           |                           |                | Original Estimate:            | 300.000.000,00 |
|                        |  |                           |                | Amortization Period (months): | 222            |

| Project Environmental and Social Impact Category    | Reformulation  | Validation   |
|---|--|--|
| Project Environmental and Social Impact Category: B | ( ) Was the objective(s) of this project reformulated? | Validated by Division Chief: Sep 28, 2011<br>Validated by Country Representative: Oct 21, 2011 |



## Accumulated Progress as of 2011



## Outcomes

**Outcome:** Productividad de las actividades agropecuarias aumentada

| Indicator   | Unit of Measure | Baseline | Baseline Year |   | 2009 | 2010      | 2011 | 2012     | 2013 | End of project |
|---|-----------------|----------|---------------|---|------|-----------|------|----------|------|----------------|
| Áreas plenamente incorporadas a la agricultura irrigada | Hectáreas       |          | 2008          | P |      |           |      | 4.000,00 |      | 4.000,00       |
|   |                 |          |               | A |      |           |      |          |      |                |
| Áreas productivas protegidas contra inundaciones        | Hectáreas       |          | 2008          | P |      | 15.000,00 |      |          |      | 15.000,00      |
|   |                 |          |               | A |      | 15.000,00 |      |          |      |                |

**Outcome:** Vulnerabilidad a inundaciones reducida

| Indicator                               | Unit of Measure | Baseline | Baseline Year |   | 2009 | 2010   | 2011 | 2012 | 2013 | End of project |
|---|-----------------|----------|---------------|---|------|--------|------|------|------|----------------|
| Población protegida contra inundaciones | Habitantes      |          | 2008          | P |      | 450,00 |      |      |      | 450,00         |
|   |                 |          |               | A |      | 450,00 |      |      |      |                |

**Outcome:** Servicio de agua potable y saneamiento mejorado

| Indicator   | Unit of Measure | Baseline | Baseline Year |   | 2009     | 2010 | 2011       | 2012      | 2013 | End of project |
|---|-----------------|----------|---------------|---|----------|------|------------|-----------|------|----------------|
| Hogares con servicio de agua potable nuevo o mejorado | Hogares         |          | 2008          | P | 9.019,00 |      | 207.465,00 | 32.450,00 |      | 248.935,00     |
|   |                 |          |               | A | 9.019,00 |      |            |           |      |                |
| Hogares con servicio de saneamiento nuevo o mejorado  | Hogares         |          | 2008          | P |          |      | 100.000,00 | 10.000,00 |      | 110.000,00     |
|   |                 |          |               | A |          |      |            |           |      |                |

## Outputs: Annual Physical and Financial Progress 2011

| Description  | Unit of Measure                   | Physical  |        |                   |           | Financial      |               |                   |                |
|--|-----------------------------------|-----------|--------|-------------------|-----------|----------------|---------------|-------------------|----------------|
|  |                                   | Planned   | Actual | Accumulated units | EOP units | Planned        | Actual        | Accumulated costs | EOP costs      |
| Infraestructura hidráulica productiva.                                   |                                   |           |        |                   |           |                |               |                   |                |
| Diques acondicionados o contruídos                                       | m3 incrementados de agua derivada |           |        |                   | 25,00     | 9.200.000,00   |               |                   | 23.000.000,00  |
| Defensas y canales de drenaje acondicionados o contruídos                | km                                |           |        |                   | 18,00     |                |               |                   | 8.108.399,00   |
| Canales de riego acondicionados o contruídos                             | km                                |           |        |                   | 11,00     | 15.428.538,00  |               |                   | 21.380.633,00  |
| Agua Potable y Saneamiento.  |                                   |           |        |                   |           |                |               |                   |                |
| Sistemas de agua potable contruídos o rehabilitados                      | Sistemas                          | 2,00      |        |                   | 5,00      | 74.038.837,00  | 11.465.217,00 |                   | 127.769.105,00 |
| Sistemas de tratamiento de líquidos cloacales contruídos o rehabilitados | Sistemas                          | 1,00      |        |                   | 2,00      | 35.936.217,00  | 16.026.925,00 |                   | 80.538.807,00  |
| Fortalecimiento Operacional e Institucional.                             |                                   |           |        |                   |           |                |               |                   |                |
| Entes apoyados con planes de fortalecimiento operacional e institucional | Entes                             |           |        |                   | 2,00      |                |               |                   | 1.312.336,00   |
| Micromedidores instalados  | micromedidores                    | 25.000,00 |        |                   | 50.000,00 | 7.453.318,00   |               |                   | 18.633.295,00  |
| Otros  |                                   |           |        |                   |           |                |               |                   |                |
| TOTAL  |                                   |           |        |                   |           | 142.056.910,00 | 27.492.142,00 |                   | 280.742.575,00 |