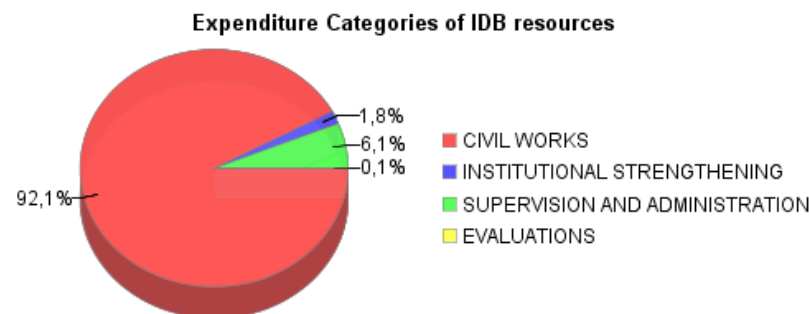
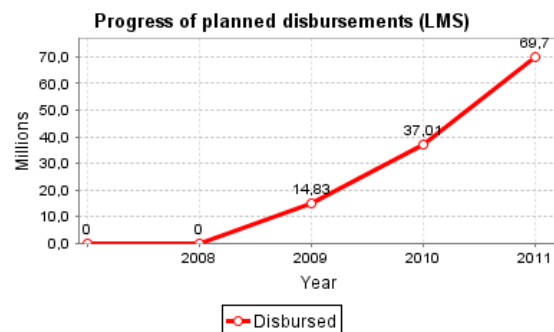
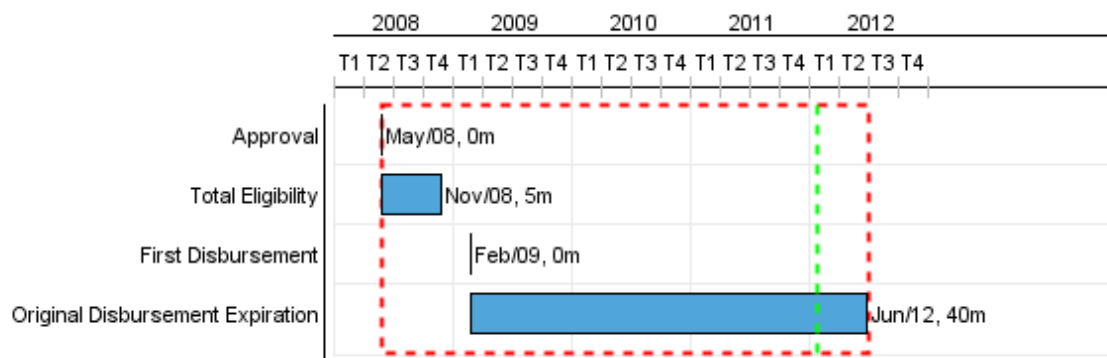


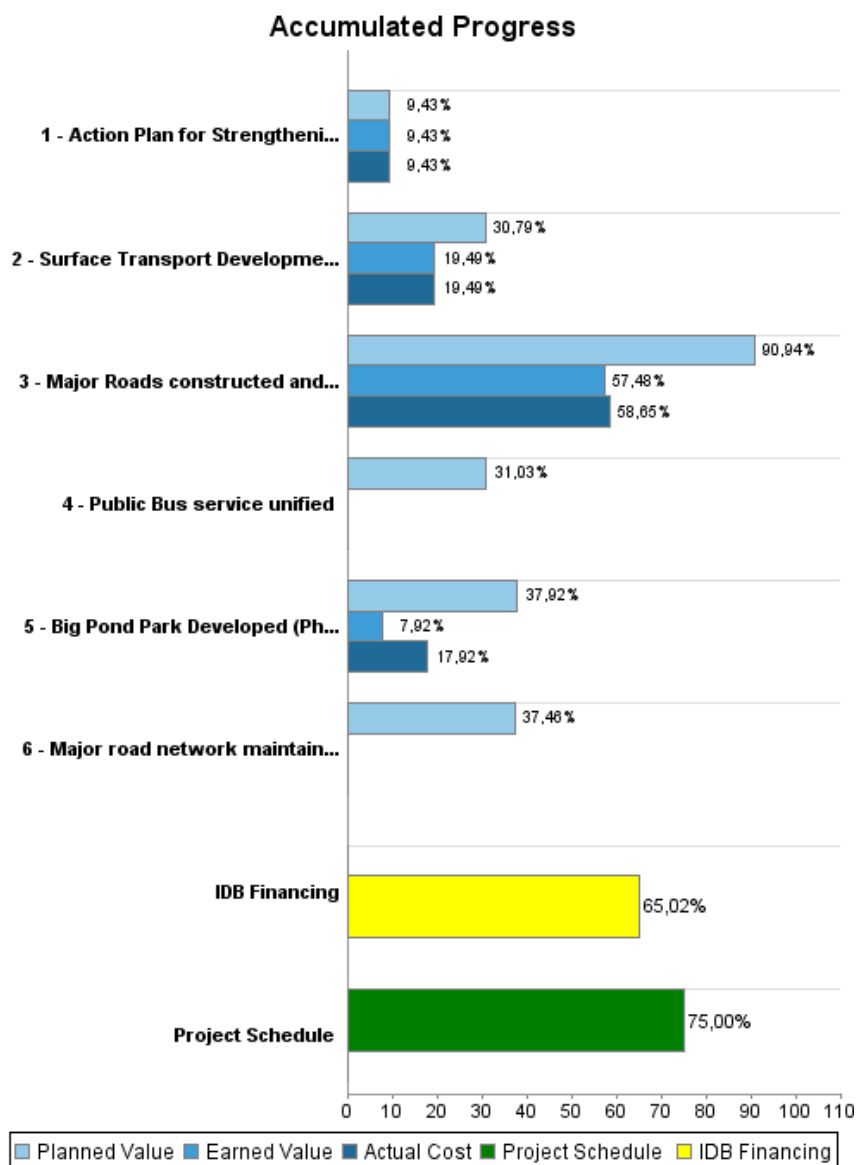
Summary Report

Basic Data		Available Funds (US\$)		Total Cost and Source	
Executing Agency (EA):	MINISTRY OF PUBLIC WORKS AND TRANSPORTATION				
Sector:	TRANSPORTATION-MAJOR HIGHWAYS				
Loan Number(s):	1988/OC-BH	Current Approved Amount:	100.000.000,00	Original IDB:	100.000.000,00
Stage:	Approved	Disbursed Amount to Date:	65.017.607,59	Current IDB:	100.000.000,00
Operation Type:	INV - Investment	% Disbursed:	65,02	Pari-passu:	100,00
Related Operation(s):	BH0029, BH-L1029	Balance:	34.982.392,41	Co-Financing/Country:	
Operation Subtype:	SUP - Supplementary Financing			Original Estimate:	100.000.000,00
				Amortization Period (months):	246

Project Environmental and Social Impact Category	Reformulation	Validation
Project Environmental and Social Impact Category: B	() Was the objective(s) of this project reformulated?	Validated by Division Chief: Sep 26, 2011 Validated by Country Representative: Oct 18, 2011



Accumulated Progress as of 2011



Outcomes

Outcome:	Transport costs for road users reduced.
Suppositions:	Automobile ownership growth rates remain at 2008 predicted levels and policy actions to reduce automobile use are implemented.

Indicator	Unit of Measure	Baseline	Baseline Year		2009	2012	End of project
Volume/capacity ratio of major road network	Km/Km ²	0,90	2008	P	0,90	0,85	0,85
				A	0,90		
Annual total number of crash incidents	Incidents	10.320,00	2008	P	9.768,00	8.772,00	8.772,00
				A	10.320,00		
Public bus ridership versus private car transport (mode split)	Ratio	0,35	2008	P		0,45	0,45
				A	0,35		

PROGRESS MONITORING REPORT

BH-L1024 - Supplementary Financing for New Providence Transport Program
2011 1st period with closure up to (30-Sep-2011)

Inter-American Development Bank - IDB

Office of Strategic Planning and Development Effectiveness

Last Update: 23/09/2011

Outputs: Annual Physical and Financial Progress 2011

Description	Unit of Measure	Physical				Financial			
		Planned	Actual	Accumulated units	EOP units	Planned	Actual	Accumulated costs	EOP costs
Roadway Development									
Major Roads constructed and upgraded to Florida Dept of Transport (FDOT) specifications	Kilometers	5,00	4,00		16,00	33.000.000,00	26.209.984,00		90.059.702,00
Big Pond Park Developed (Phase 1)	Park	0,30			1,00	600.000,00	200.000,00		2.000.000,00
Institutional Development									
Public Bus service unified	Service				1,00	45.000,00			145.000,00
Major road network maintained under a routine road Management System	Miles	200,00			600,00	236.000,00			630.000,00
Action Plan for Strengthening of the MOWT/DPW into an effective and efficient results-oriented organization	Action Plan	0,60			1,00				350.000,00
Surface Transport Development Plan (2005-2015) substantially implemented	Plan				1,00	120.000,00	40.000,00		708.239,00
Administrative Costs									
TOTAL						34.001.000,00	26.449.984,00		93.892.941,00