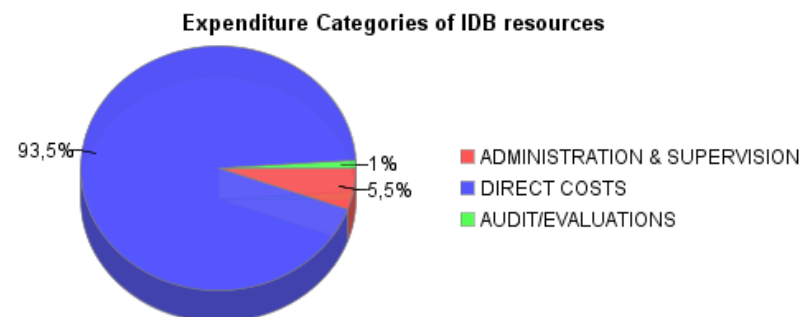
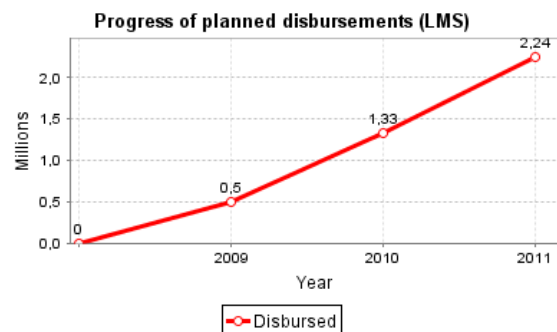
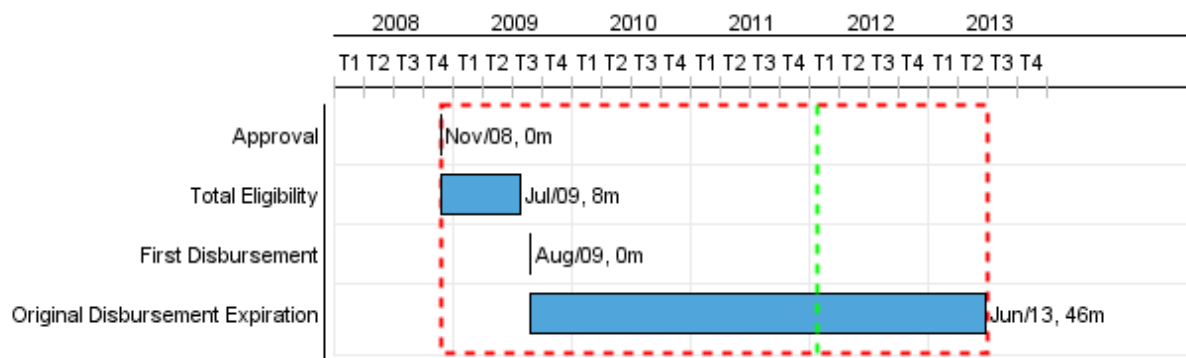


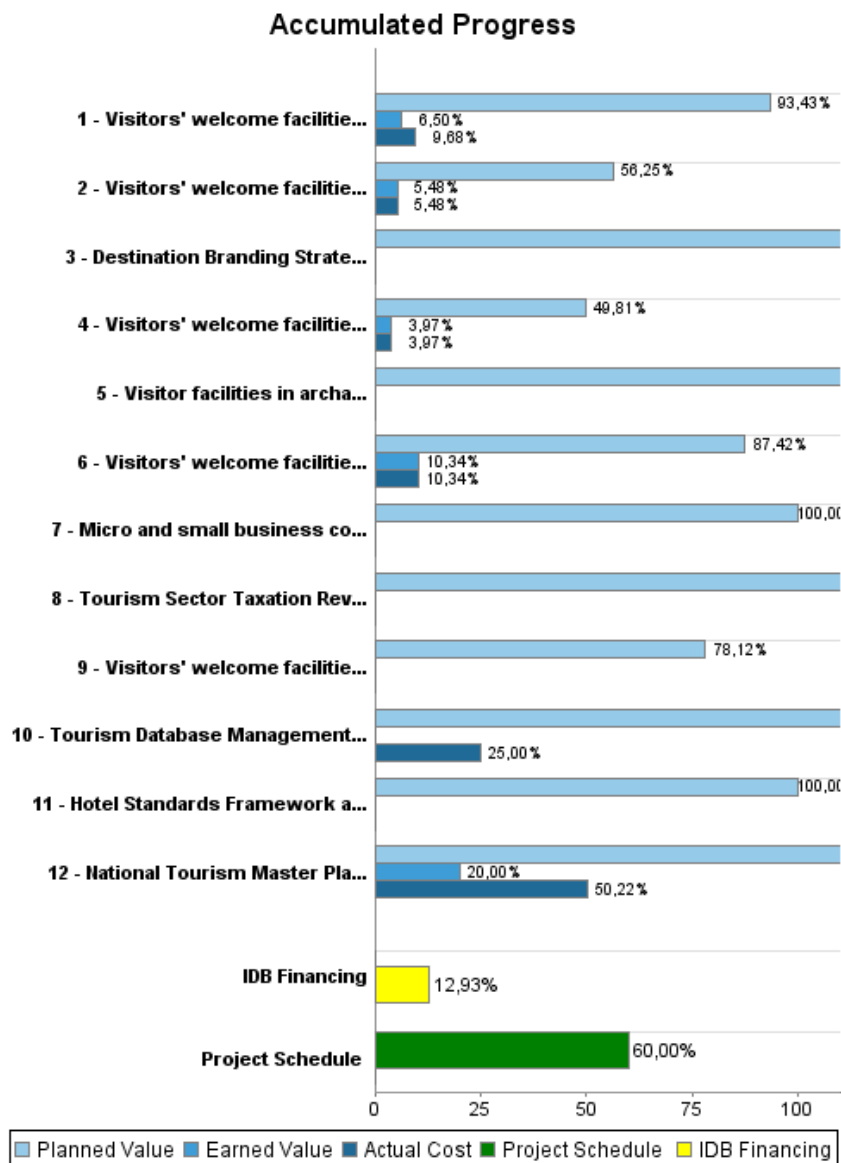
Summary Report

| Basic Data | | Available Funds (US\$) | | Total Cost and Source | |
|------------------------|-------------------------------------|---------------------------|---------------|-------------------------------|---------------|
| Executing Agency (EA): | MINISTRY OF TOURISM | | | | |
| Sector: | TOURISM-ECOTURISM | | | | |
| Loan Number(s): | 2060/OC-BL | Current Approved Amount: | 13.322.000,00 | Original IDB: | 13.322.000,00 |
| Stage: | Approved | Disbursed Amount to Date: | 1.722.834,34 | Current IDB: | 13.322.000,00 |
| Operation Type: | INV - Investment | % Disbursed: | 12,93 | Pari-passu: | 91,00 |
| Related Operation(s): | BL-P1024 | Balance: | 11.599.165,66 | Co-Financing/Country: | 1.360.000,00 |
| Operation Subtype: | ESP - Specific Investment Operation | | | Original Estimate: | 14.682.000,00 |
| | | | | Amortization Period (months): | 246 |

| Project Environmental and Social Impact Category | Reformulation | Validation |
|---|--|--|
| Project Environmental and Social Impact Category: B | () Was the objective(s) of this project reformulated? | Validated by Division Chief: Sep 29, 2011 Validated by Country Representative: Sep 30, 2011 |



Accumulated Progress as of 2011



Outcomes

| | |
|----------------------|---|
| Outcome: | Overnight tourism market increased |
| Suppositions: | 1- No major disruptions in the originating markets (US, Europe, Canada) 2- Annual visitation patterns are not affected by a major hurricane 3- Government continues to give high priority to the sector in its national agenda, assuring the sustainability of the activities |
| Comments: | 1- Due to 2008/2009 global financial turmoil, planned outcomes will be review with BTB during the Administration Mission |

| Indicator | Unit of Measure | Baseline | Baseline Year | | 2008 | End of project |
|--|-----------------|----------|---------------|---|--------|----------------|
| Average visitor expenditures per day in San Ignacio / Cayo | Us\$ | 136,00 | 2007 | P | 119,44 | 167,00 |
| | | | | A | 119,44 | |
| Average visitor expenditures per day in Ambergris Caye | Us\$ | 170,00 | 2007 | P | 170,00 | 209,00 |
| | | | | A | 170,00 | |
| Average visitor expenditures per day in Placencia | Us\$ | 161,00 | 2007 | P | 163,00 | 198,00 |
| | | | | A | 163,00 | |
| Average visitor expenditures per day in Belize City / District | Us\$ | 167,00 | 2007 | P | 157,00 | 205,00 |
| | | | | A | 157,00 | |

Outputs: Annual Physical and Financial Progress 2011

| Description | Unit of Measure | Physical | | | | Financial | | | |
|--|---------------------|----------|--------|-------------------|-----------|---------------------|-------------------|-------------------|----------------------|
| | | Planned | Actual | Accumulated units | EOP units | Planned | Actual | Accumulated costs | EOP costs |
| Investments in overnight tourism destinations | | | | | | | | | |
| Visitors' welcome facilities in Placencia improved (new municipal pier and plaza) | Improved facility | | | | 1,00 | 743.133,00 | 31.270,00 | | 1.406.350,00 |
| Visitors' welcome facilities in Cayo District improved (Welcome Center) | Improved facility | 1,00 | | | 1,00 | 780.355,00 | 39.782,00 | | 1.250.000,00 |
| Visitor facilities in archaeological sites of Xunantunich, ATM and Cahal Pech improved | Improved facilities | | | | 3,00 | 337.000,00 | | | 489.000,00 |
| Visitors' welcome facilities in San Pedro town improved (Sunset Boardwalk and Water Taxi Terminal) | Improved facility | | | | 1,00 | 1.567.688,00 | 44.188,00 | | 3.850.000,00 |
| Visitors' welcome facilities in the Bacalar Chico National Park / Marine Reserve improved | Improved facility | | | | 1,00 | 600.000,00 | | | 800.000,00 |
| Visitors' welcome facilities in Belize City improved (Fort Point Pedestrian Walk) | Improved facility | | | | 1,00 | 1.076.850,00 | 59.850,00 | | 2.910.000,00 |
| Institutional strengthening and capacity building for policy, destination planning and management | | | | | | | | | |
| National Tourism Master Plan completed | Plan | 1,00 | | | 1,00 | 417.763,00 | 155.378,00 | | 514.187,00 |
| Destination Branding Strategy completed | Strategy | 1,00 | | | 1,00 | 100.300,00 | | | 100.300,00 |
| Tourism Sector Taxation Review Study completed | Study | | | | 1,00 | 50.000,00 | | | 50.000,00 |
| Tourism Database Management System designed and installed | Database | 1,00 | | | 1,00 | 108.040,00 | 36.554,00 | | 146.216,00 |
| Hotel Standards Framework and Hotel Classification System designed and endorsed by Ministry of Tourism and BTB | System | 1,00 | | | 1,00 | 83.000,00 | | | 83.000,00 |
| Micro and small business co-financed with match grant | Enterprises | | | | 3,00 | 431.000,00 | | | 431.000,00 |
| Matching grant facility designed and implemented | Facility | | | | 1,00 | | | | 288.000,00 |
| Administration, evaluation, audit | | | | | | | | | |
| TOTAL | | | | | | 6.295.129,00 | 367.022,00 | | 12.318.053,00 |