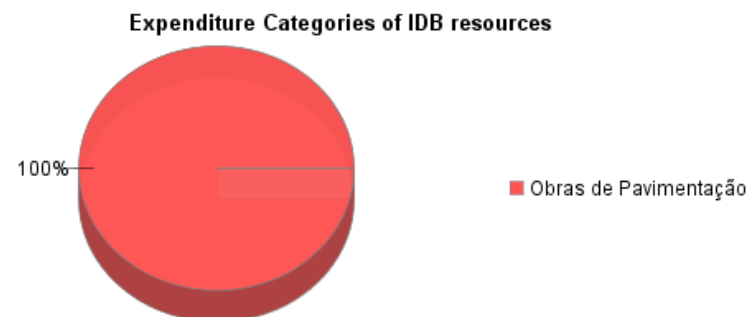
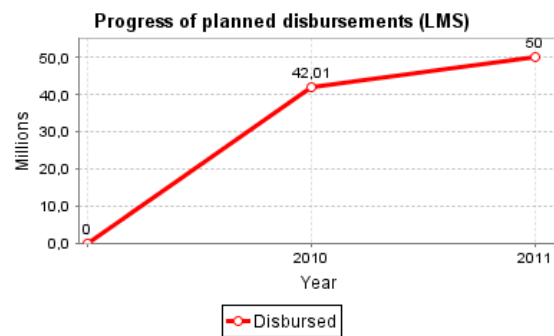
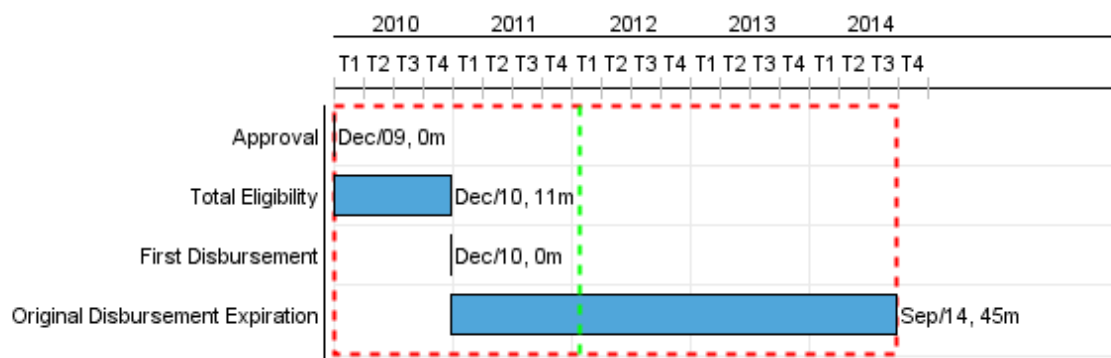


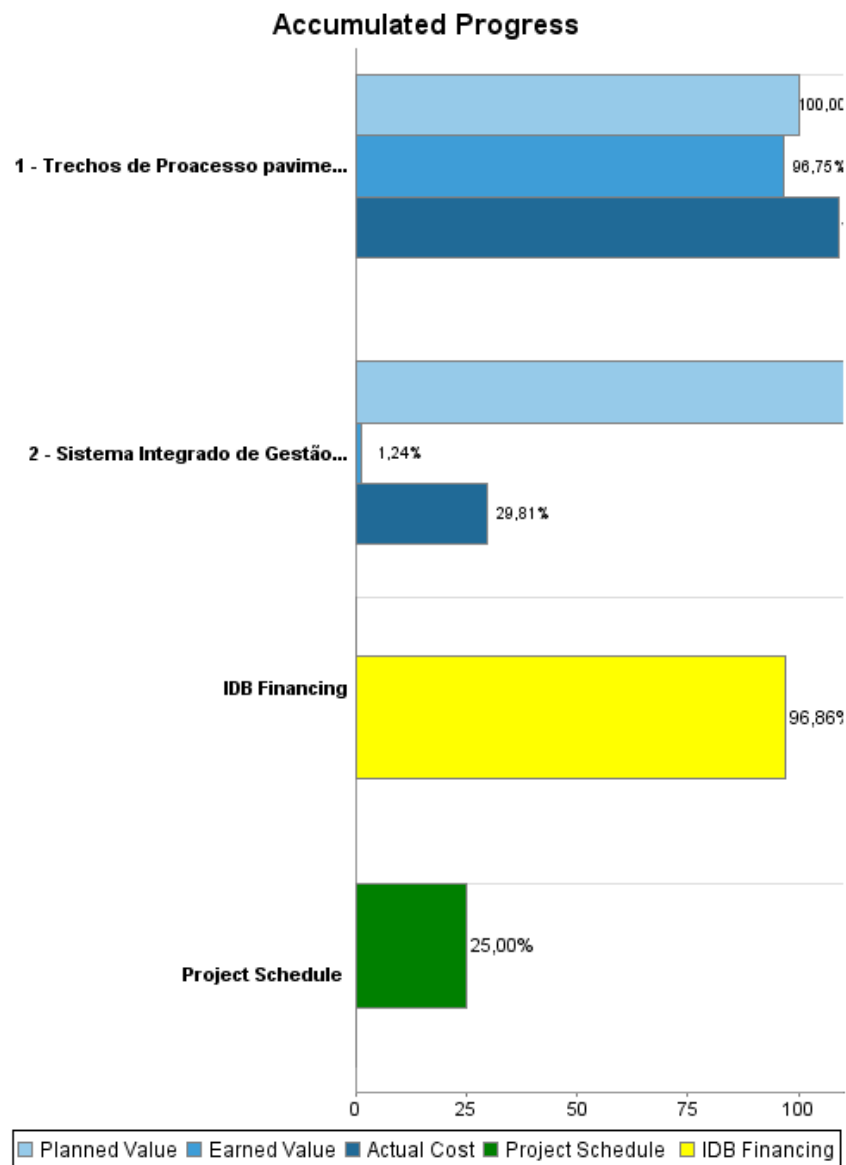
Summary Report

Basic Data		Available Funds (US\$)		Total Cost and Source	
Executing Agency (EA):	DEPARTAMENTO DE ESTRADAS DE RODAGEM DO MINAS GERAIS				
Sector:	TRANSPORTATION-SECONDARY ROADS				
Loan Number(s):	2281/OC-BR	Current Approved Amount:	50.000.000,00	Original IDB:	50.000.000,00
Stage:	Approved	Disbursed Amount to Date:	48.427.645,36	Current IDB:	50.000.000,00
Operation Type:	INV - Investment	% Disbursed:	96,86	Pari-passu:	60,00
Related Operation(s):	BR-L1027, BR-X1002	Balance:	1.572.354,64	Co-Financing/Country:	33.335.000,00
Operation Subtype:	CLP - Project Using a CCLIP (Conditional Credit Line Investment Projects)			Original Estimate:	83.335.000,00
				Amortization Period (months):	246

Project Environmental and Social Impact Category	Reformulation	Validation
Project Environmental and Social Impact Category: B	() Was the objective(s) of this project reformulated?	Validated by Division Chief: Sep 23, 2011 Validated by Country Representative: Sep 28, 2011



Accumulated Progress as of 2011



Outcomes

Outcome:	Condições de transitabilidade melhoradas
-----------------	--

Indicator	Unit of Measure	Baseline	Baseline Year		End of project
Custo Operacional médio de veículos	US\$/veiculo-km	0,78	2007	P A	0,51
Tempo de viagem	min	56,00	2007	P A	38,00

Outcome:	Fortalecimento Institucional do DER_MG
-----------------	--

Indicator	Unit of Measure	Baseline	Baseline Year		End of project
Indice de Partidas Programadas - IPP - Incrementado	%	83,05	2007	P A	91,40
Tarifas de transporte interurbano	R\$	0,23	2007	P A	0,20

Outputs: Annual Physical and Financial Progress 2011

Description	Unit of Measure	Physical				Financial			
		Planned	Actual	Accumulated units	EOP units	Planned	Actual	Accumulated costs	EOP costs
Investimentos para a melhora da infraestrutura viária									
Trechos de Processo pavimentados	Quilômetro	117,00	90,04		362,00	10.166.000,00	14.191.904,36		71.997.000,00
Fortalecimento Institucional do DER (Departamento de Estradas de Rodagem - Minas Gerais)									
Sistema Integrado de Gestão implementado	sistema	1,00			2,00		1.229.184,31		4.303.000,00
Gastos financeiros e de administração									
TOTAL						10.166.000,00	15.421.088,67		76.300.000,00