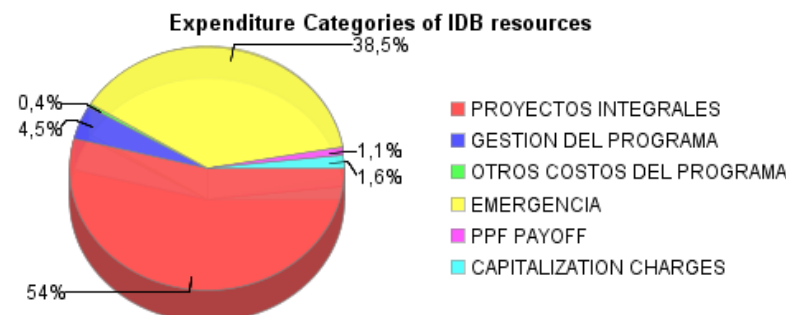
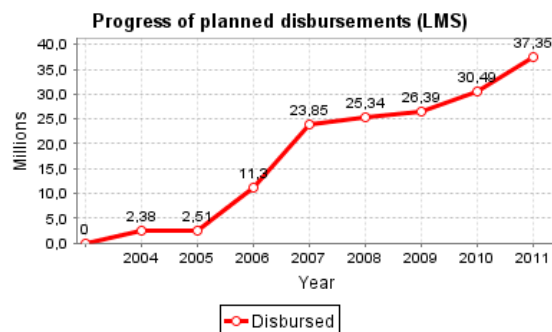
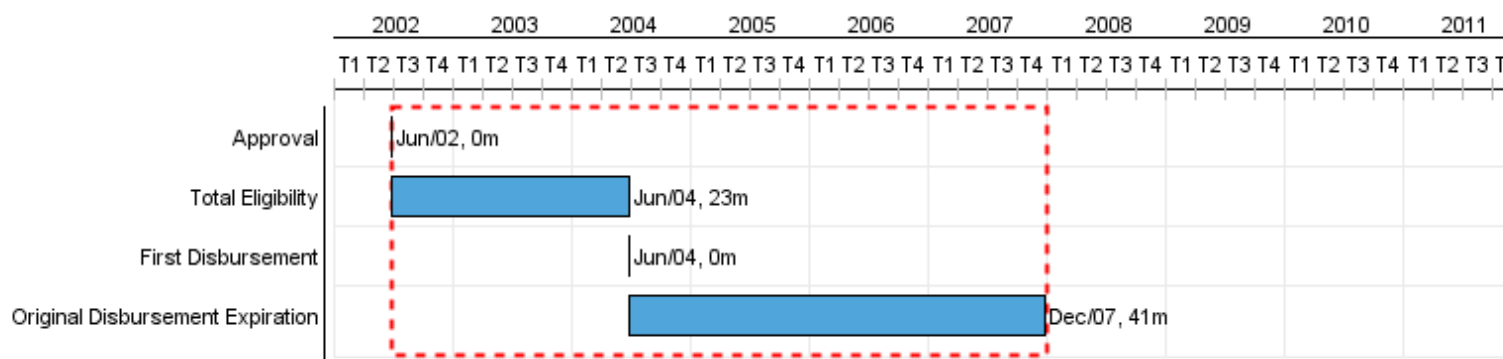


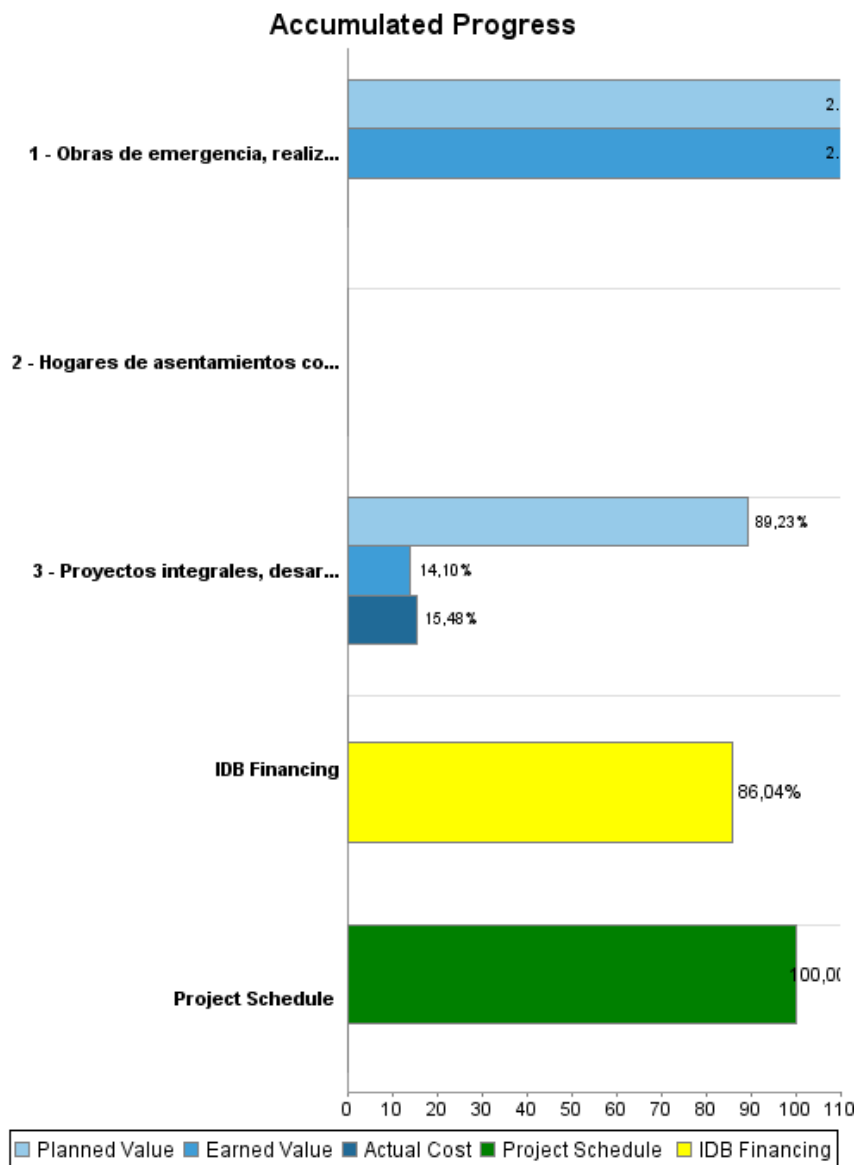
## Summary Report

Basic Data	Available Funds (US\$)	Total Cost and Source
Executing Agency (EA): SECRETARIA COORDINACION EJECUTIVA DE PRESIDENCIA		
Sector: URBAN DEVELOPMENT AND HOUSING-INTEGRATED URBAN DEVELOPMENT		
Loan Number(s): 1409/OC-GU	Current Approved Amount: 43.408.349,28	Original IDB: 46.800.000,00
Stage: Approved	Disbursed Amount to Date: 37.348.991,26	Current IDB: 43.408.349,28
Operation Type: INV - Investment	% Disbursed: 86,04	Pari-passu: 90,00
Related Operation(s):	Balance: 6.059.358,02	Co-Financing/Country: 5.200.000,00
Operation Subtype: GOM - Global of Multiple Works Operation		Original Estimate: 52.000.000,00
		Amortization Period (months): 240

Project Environmental and Social Impact Category	Reformulation	Validation
Project Environmental and Social Impact Category: C(R)	( ) Was the objective(s) of this project reformulated?	Validated by Division Chief: Sep 26, 2011 Validated by Country Representative: Sep 28, 2011



## Accumulated Progress as of 2011



## Outcomes

<b>Outcome:</b>	Calidad de vida de los habitantes de asentamientos en 3 municipalidades, mejorado
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Indicator	Unit of Measure	Baseline	Baseline Year		2007	2009	End of project
Hogares con condiciones sanitarias en los asentamientos del Programa, mejoradas	Hogares	3.600,00	2000	P A	45,00	85,00	3.400,00
Hogares con prácticas de higiene (lavado de alimentos, disposición apropiada de residuos, entre otros), mejoradas.	Hogares	4.000,00	2000	P A			2.720,00
Hogares con accesibilidad a asentamientos y viviendas, mejorada	Hogares	4.000,00	2010	P A			2.720,00

## Outputs: Annual Physical and Financial Progress 2011

Description	Unit of Measure	Physical				Financial			
		Planned	Actual	Accumulated units	EOP units	Planned	Actual	Accumulated costs	EOP costs
<b>Emergencia</b>									
Obras de emergencia, realizadas.	obras	21,00	21,00		21,00	385.836,28			16.761,00
<b>Proyectos Integrales, desarrollados</b>									
Proyectos integrales, desarrollados ( Infraestructura Fisica)	Obras	22,00	3,00		26,00	9.939.441,16	1.586.535,99		16.913.846,43
Hogares de asentamientos con red de agua potable instalada	Hogares				1,00				745.294,91
<b>Gestion del Programa</b>									
<b>TOTAL</b>						<b>10.325.277,44</b>	<b>1.586.535,99</b>		<b>17.675.902,34</b>