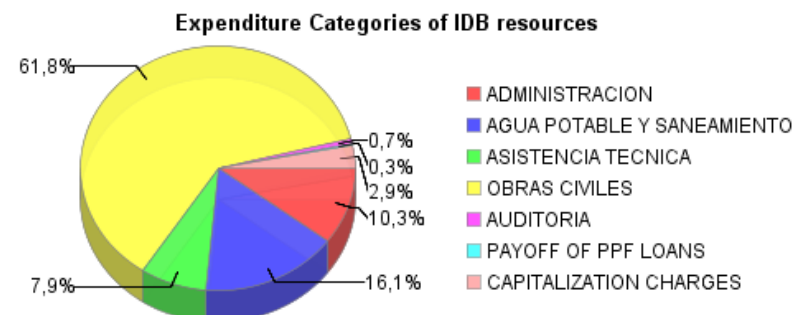
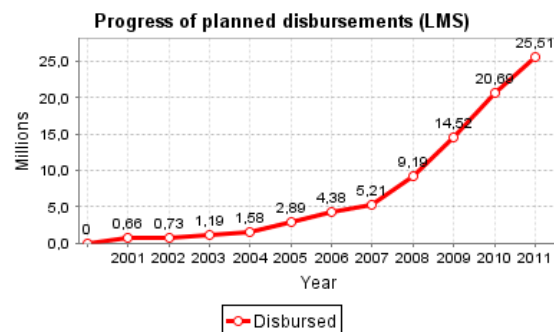
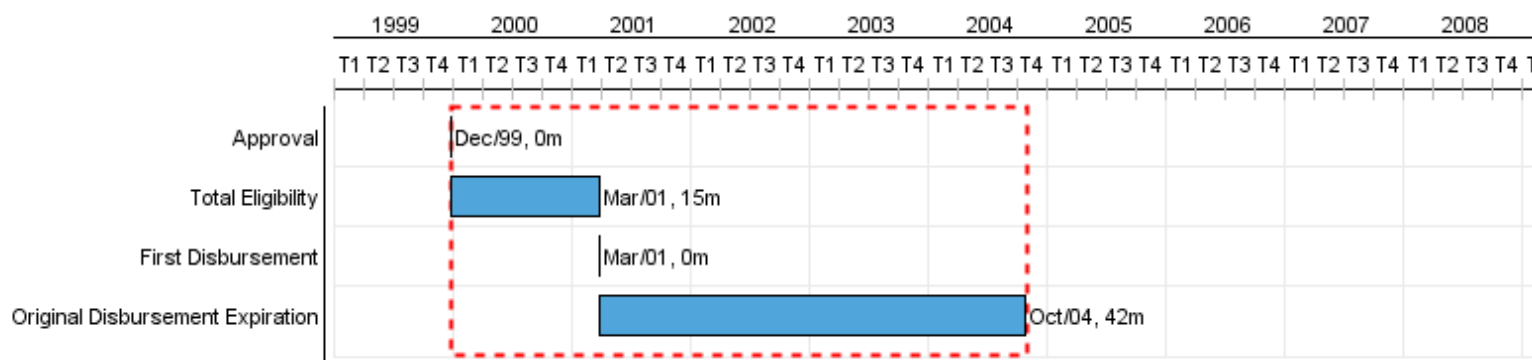


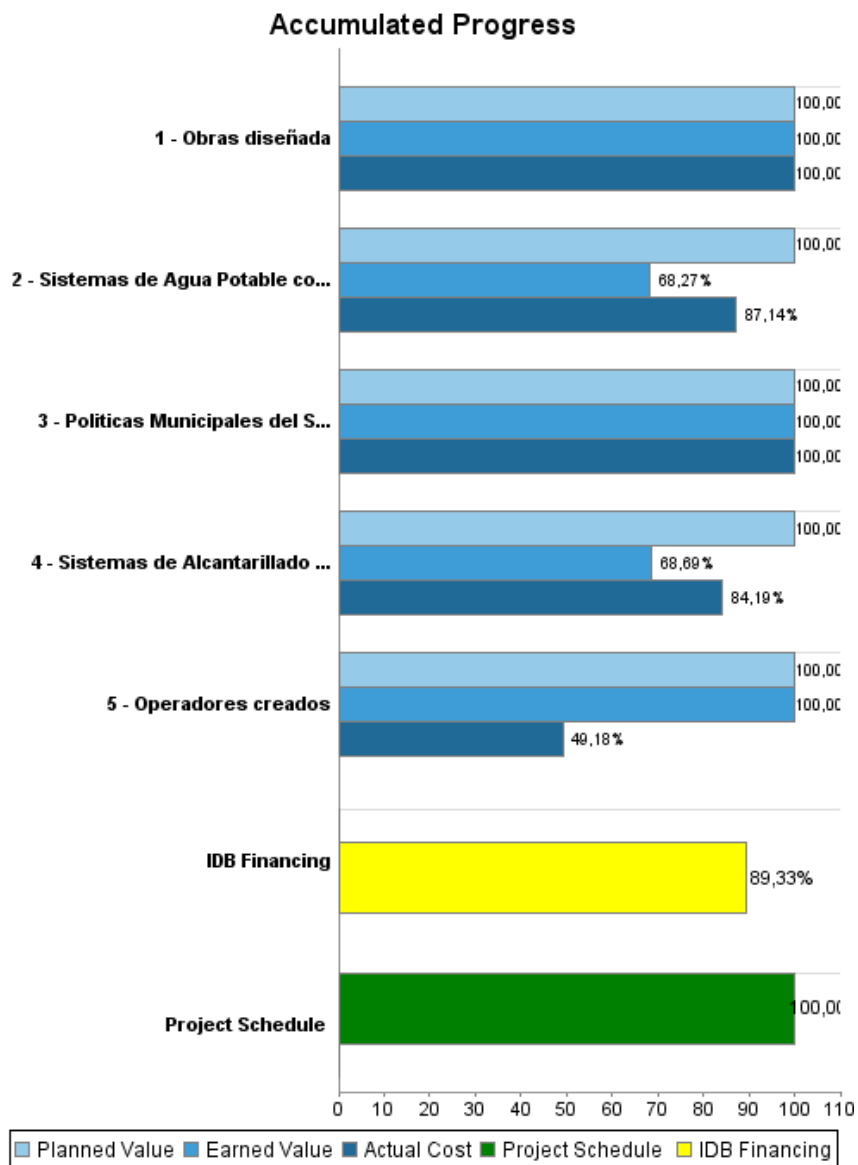
Summary Report

Basic Data		Available Funds (US\$)		Total Cost and Source	
Executing Agency (EA):	SECRETARIA DE FINANZAS				
Sector:	WATER AND SANITATION-WATER SUPPLY				
Loan Number(s):	1048/SF-HO	Current Approved Amount:	26.000.000,00	Original IDB:	26.000.000,00
Stage:	Approved	Disbursed Amount to Date:	23.225.801,77	Current IDB:	26.000.000,00
Operation Type:	INV - Investment	% Disbursed:	89,33	Pari-passu:	90,00
Related Operation(s):	HO0142, HO-X1004	Balance:	2.774.198,23	Co-Financing/Country:	3.000.000,00
Operation Subtype:	GOM - Global of Multiple Works Operation			Original Estimate:	29.000.000,00
				Amortization Period (months):	354

Project Environmental and Social Impact Category		Reformulation	Validation	
Project Environmental and Social Impact Category:	B(R)	() Was the objective(s) of this project reformulated?	Validated by Division Chief:	Sep 28, 2011
			Validated by Country Representative:	Sep 30, 2011



Accumulated Progress as of 2011



Outcomes

Outcome: Cobertura de agua potable mejorada en áreas urbanas de los municipios intervenidos

Indicator	Unit of Measure	Baseline	Baseline Year		2010	2011	End of project
Hogares con acceso nuevo o mejorado a agua potable	Hogares	53.523,00	2001	P		79.703,00	79.303,00
				A	66.363,00		

Outcome: Cobertura de saneamiento mejorada en áreas urbanas de los municipios intervenidos

Indicator	Unit of Measure	Baseline	Baseline Year		2010	2011	End of project
Hogares con acceso a saneamiento nuevo o mejorado	Hogares	14.475,00	2005	P		22.947,00	22.947,00
				A	17.366,00		

Outcome: Gestión del Servicio de agua potable y saneamiento mejorado

Indicator	Unit of Measure	Baseline	Baseline Year		2010	2011	End of project
Servicio diario de agua potable	horas diarias	7,70	2006	P		8,60	8,60
				A	8,30		
Cobertura de micro medición	%	21,00	2006	P		25,13	25,13
				A	24,55		
Promedio de Mora mensual	%	37,58	2006	P		23,84	23,84
				A	27,59		
Cobertura de sistemas de agua potable	%	79,14	2006	P		80,39	80,39
				A			

Outputs: Annual Physical and Financial Progress 2011

Description	Unit of Measure	Physical				Financial			
		Planned	Actual	Accumulated units	EOP units	Planned	Actual	Accumulated costs	EOP costs
Asistencia Técnica									
Políticas Municipales del Sector Agua y saneamiento formuladas	Modelos de Gestion				27,00				623.470,00
Operadores creados	Operadores	1,00	1,00		3,00	122.080,00			240.240,00
Obras diseñada	Diseños				6,00				594.070,00
Obras de infraestructura									
Sistemas de Agua Potable construidos, ampliados o mejorados	Sistemas de agua	1,00			5,00	4.479.143,00	2.663.600,00		14.117.004,00
Sistemas de Alcantarillado construidos, ampliados o rehabilitados	Sistemas de alcantarillado	2,00			5,00	2.529.651,00	1.251.989,97		8.079.996,00
Administración, Consultas y Preparación de Proyectos									
TOTAL						7.130.874,00	3.915.589,97		23.654.780,00