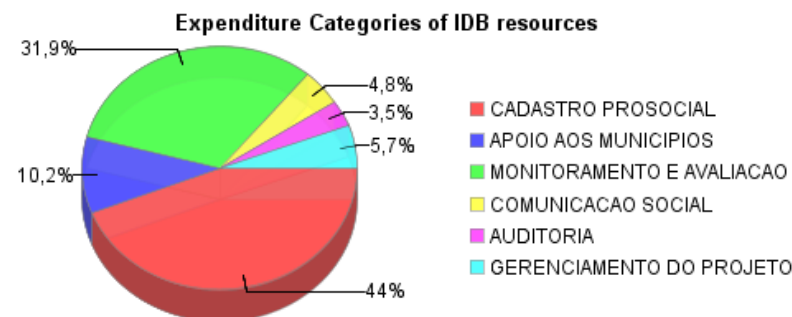
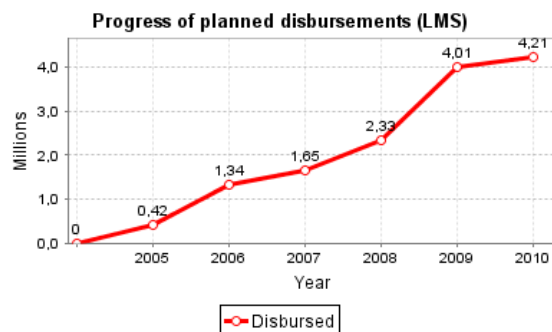
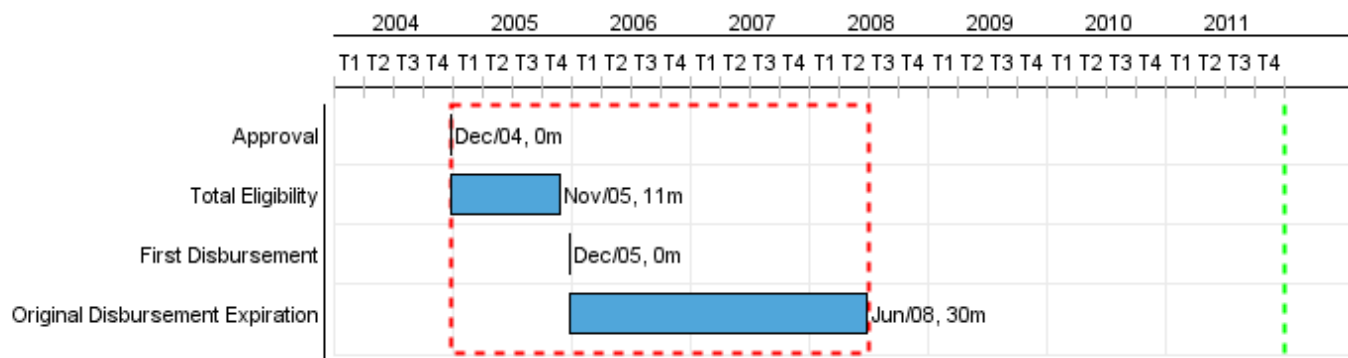


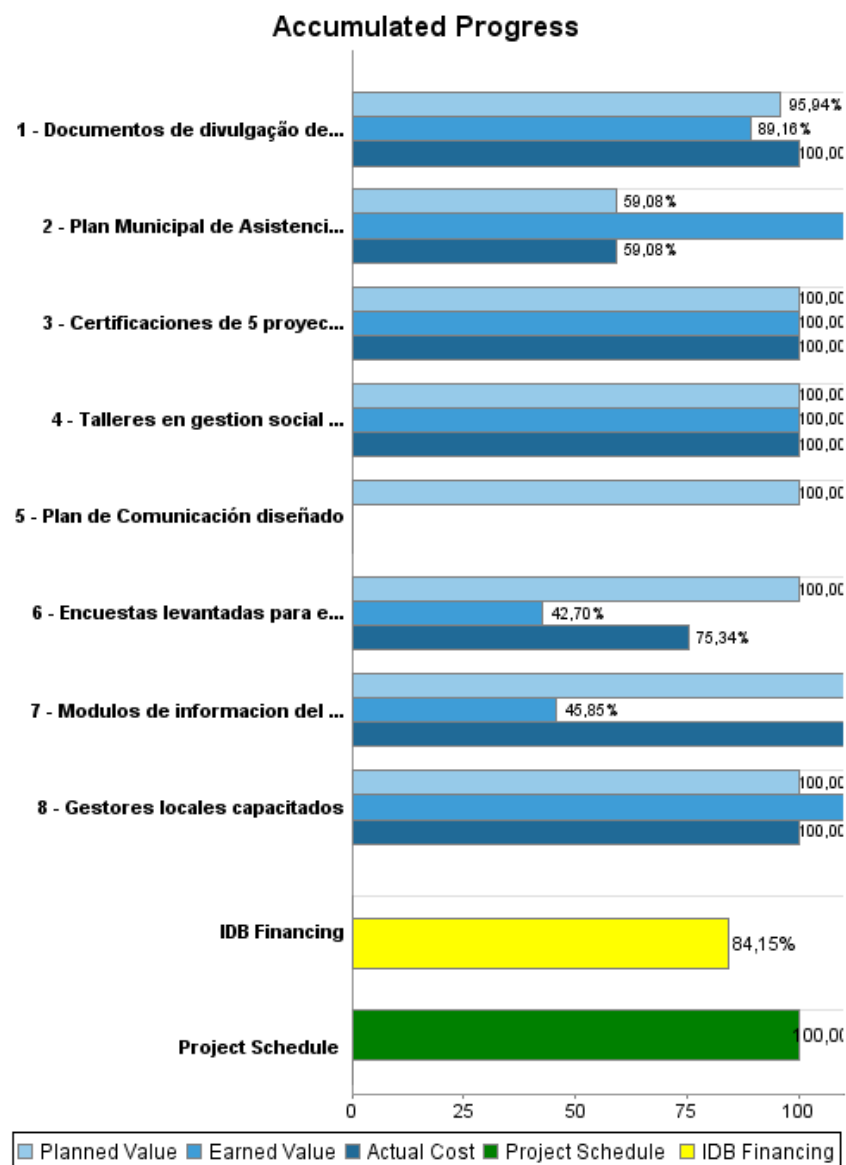
## Summary Report

Basic Data		Available Funds (US\$)		Total Cost and Source	
Executing Agency (EA):	Secretaría de Asistencia y Desarrollo Social				
Sector:	SOCIAL INVESTMENT				
Loan Number(s):	1611/OC-BR	Current Approved Amount:	5.000.000,00	Original IDB:	5.000.000,00
Stage:	Approved	Disbursed Amount to Date:	4.207.360,52	Current IDB:	5.000.000,00
Operation Type:	INV - Investment	% Disbursed:	84,15	Pari-passu:	70,00
Related Operation(s):		Balance:	792.639,48	Co-Financing/Country:	2.140.000,00
Operation Subtype:	SEF - Sector Facility			Original Estimate:	7.140.000,00
				Amortization Period (months):	198

Project Environmental and Social Impact Category	Reformulation	Validation
Project Environmental and Social Impact Category: B13(R)	( ) Was the objective(s) of this project reformulated?	Validated by Division Chief: Sep 14, 2011 Validated by Country Representative: Sep 25, 2011



## Accumulated Progress as of 2011



## Outcomes

**Outcome:** Eficiencia y efectividad mejorada de los programas de asistencia, promoción y desarrollo social mediante la implantación de la Red de Protección Social (RS).

Indicator	Unit of Measure	Baseline	Baseline Year		2006	2008	End of project
Subsídios para programas de transferência de renda condicionada outorgados a través do cadastro Pro-Social.	% de subsídios [0-100] Baseline = 0 (Zero)		2005	P A		100,00	100,00
Recursos transferidos aos municípios para o financiamento de programas para grupos vulneráveis de acordo com o Plano Municipal de Assistência Social - PMAS.	% dos recursos transferidos [0-100]. Baseline = 0 (zero)		2005	P A		80,00 100,00	80,00

## Outputs: Annual Physical and Financial Progress 2011

Description	Unit of Measure	Physical				Financial			
		Planned	Actual	Accumulated units	EOP units	Planned	Actual	Accumulated costs	EOP costs
<b>Componente-2: Apoio a Ações Municipais</b>									
Plan Municipal de Asistencia Social (PMAS) elaborados	Personas				150,00				1.363.500,00
Gestores locales capacitados	Gestores capacitados				300,00				486.100,00
Talleres en gestion social llevados a cabo	Talleres				6,00				71.800,00
<b>Componente-4: Estratégia de Comunicação</b>									
Documentos de divulgação de informação do Sistema Pro-Social concluidos y diseminados	documentos de divulgación				5,00				313.100,00
Plan de Comunicación diseñado	planos				1,00	263.200,00			263.200,00
Certificaciones de 5 proyectos en concursos de calidad realizadas	certificaciones								223.400,00
<b>Componente-1: Desenvolvimento e implementação do Cadastro Pro-Social</b>									
Modulos de informacion del Catastro Pro-Social implementado	Numero de modulos de informacion	1,00			5,00	134.330,30			767.300,00
<b>Compenente-3: Monitoramento e Avaliação</b>									
Encuestas levantadas para evaluar focalización y impacto de los programas sociales	Encuestas levantadas	1,00			2,00	395.109,20			1.602.200,00
<b>Administracion</b>									
<b>TOTAL</b>						<b>792.639,50</b>			<b>5.090.600,00</b>