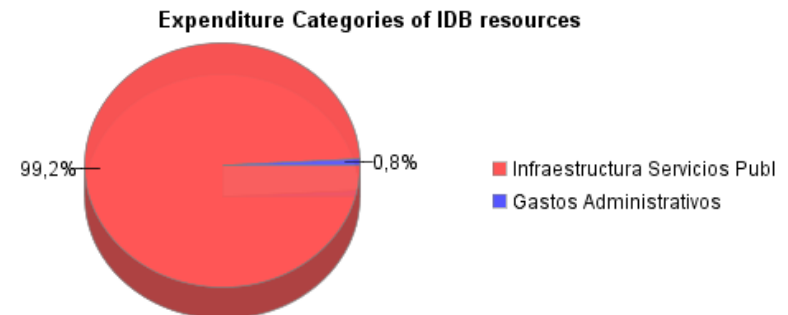
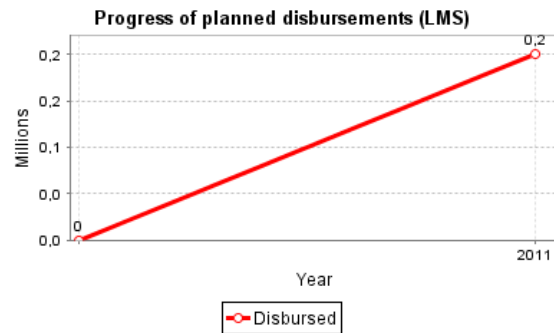
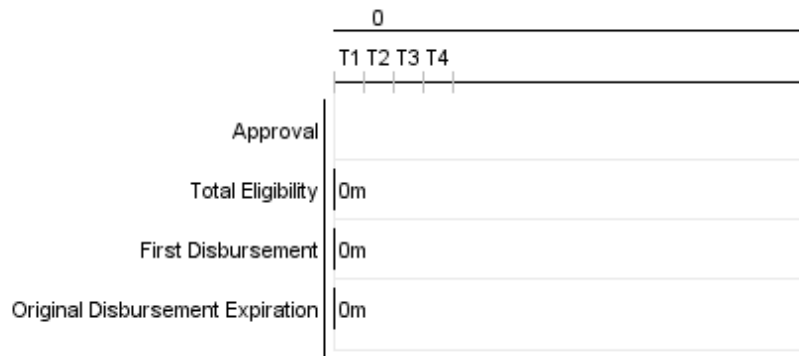


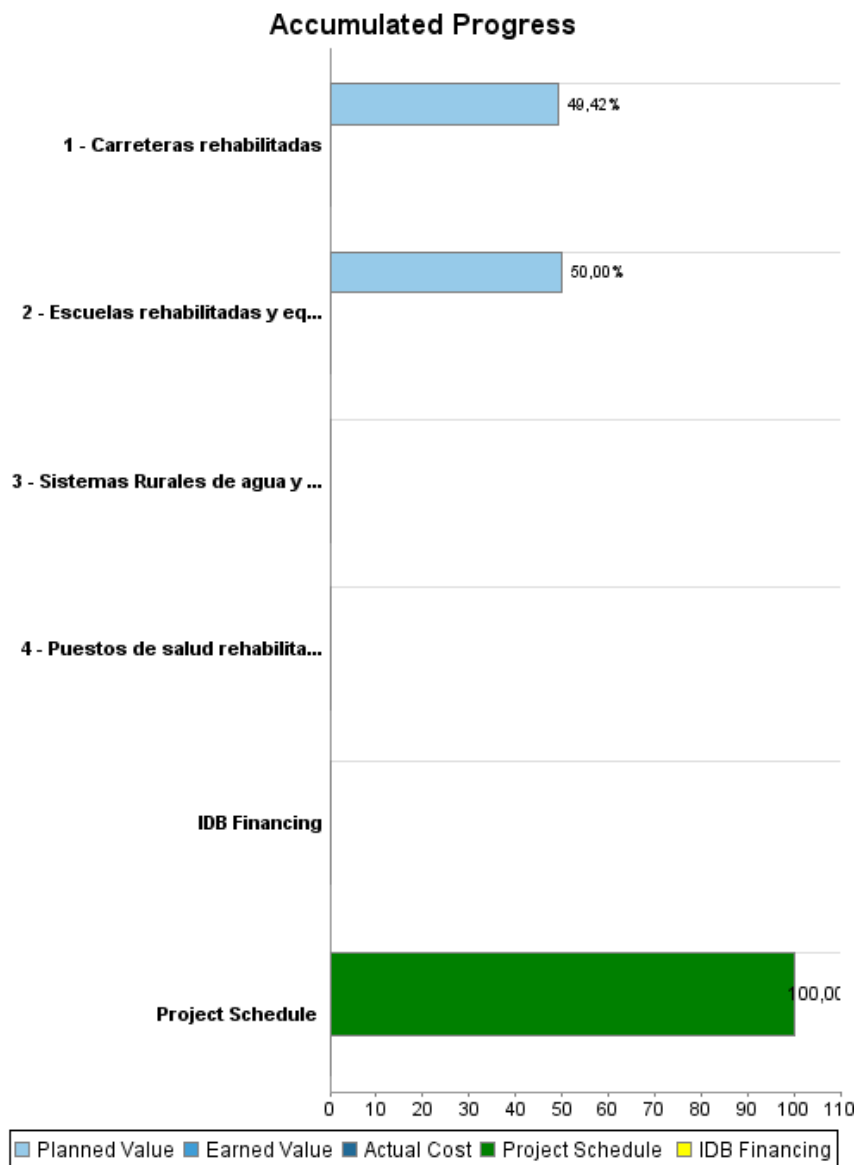
### Summary Report

Basic Data		Available Funds (US\$)		Total Cost and Source	
Executing Agency (EA):	Consejo Nacional de Desarrollo Sostenible				
Sector:	ENVIRONMENT AND NATURAL DISASTERS-NATURAL DISASTERS PREVENTION RELIEF				
Loan Number(s):	2522/OC-PN	Current Approved Amount:	20.000.000,00	Original IDB:	20.000.000,00
Stage:	Approved	Disbursed Amount to Date:		Current IDB:	20.000.000,00
Operation Type:	INV - Investment	% Disbursed:		Pari-passu:	97,00
Related Operation(s):	RG-P1442	Balance:	20.000.000,00	Co-Financing/Country:	600.000,00
Operation Subtype:	ERF - Immediate Response Facility for Emergencies			Original Estimate:	20.600.000,00
				Amortization Period (months):	173

Project Environmental and Social Impact Category	Reformulation	Validation
Project Environmental and Social Impact Category: B	( ) Was the objective(s) of this project reformulated?	Validated by Division Chief: Sep 16, 2011 Validated by Country Representative: Oct 13, 2011



## Accumulated Progress as of 2011



## Outcomes

**Outcome:** Carreteras rehabilitadas y puestas en operación.

Indicator	Unit of Measure	Baseline	Baseline Year		2011	2012	End of project
Kms de carreteras rehabilitadas	km		2011	P A	60,00	30,00	60,00

**Outcome:** Población con servicios de agua y saneamiento restablecido

Indicator	Unit of Measure	Baseline	Baseline Year		2011	2012	End of project
Hogares beneficiados con sistemas de agua y saneamiento operativos.	Hogares		2011	P A			3.600,00

**Outcome:** Población de escolares beneficiada que puede regresar a las escuelas afectadas por la emergencia

Indicator	Unit of Measure	Baseline	Baseline Year		2011	2012	End of project
Número de escolares beneficiados	Escolar		2011	P A			10.160,00

## Outputs: Annual Physical and Financial Progress 2011

Description	Unit of Measure	Physical				Financial			
		Planned	Actual	Accumulated units	EOP units	Planned	Actual	Accumulated costs	EOP costs
<b>Infraestructura vial</b>									
Carreteras rehabilitadas	Kilómetros	60,00			60,00	6.000.000,00			12.140.000,00
<b>Agua potable y saneamiento</b>									
Sistemas Rurales de agua y saneamiento rehabilitados.	Acueducto				41,00				2.100.000,00
<b>Salud</b>									
Puestos de salud rehabilitados.	Puesto de Salud				18,00				3.200.000,00
<b>Educación</b>									
Escuelas rehabilitadas y equipadas	Escuela	54,00			54,00	1.200.000,00			2.400.000,00
<b>Gastos Administrativos</b>									
<b>TOTAL</b>						<b>7.200.000,00</b>			<b>19.840.000,00</b>