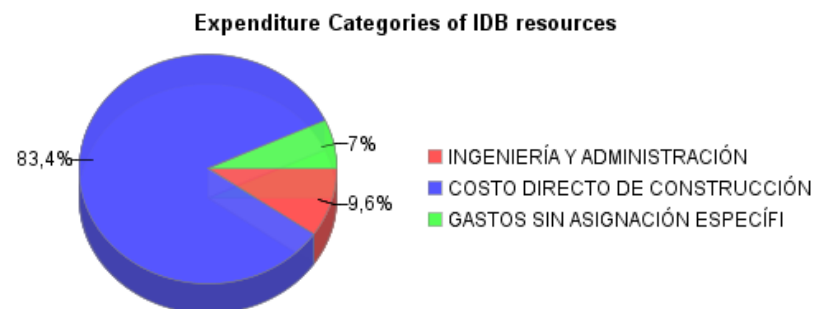
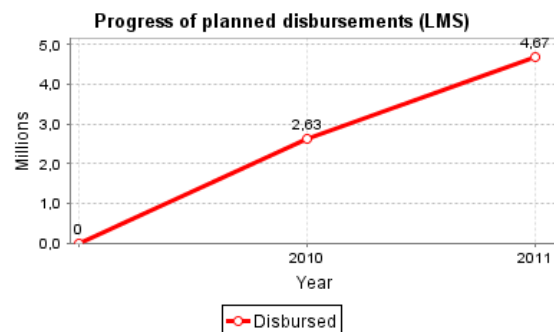
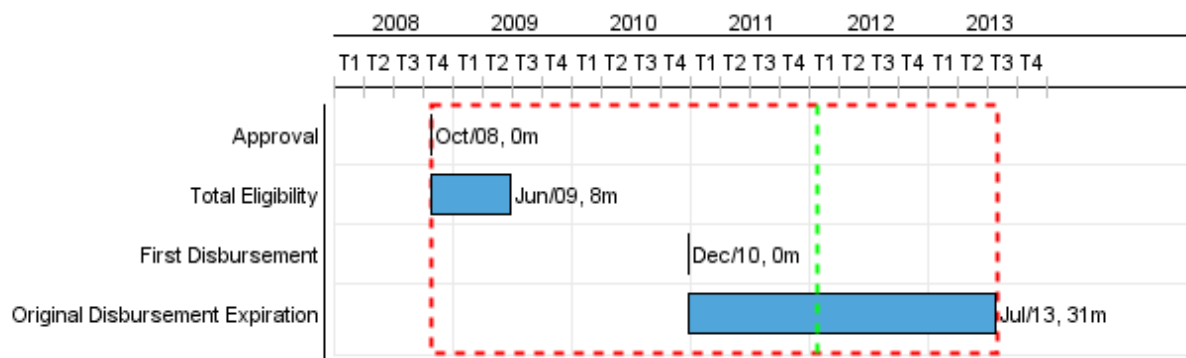


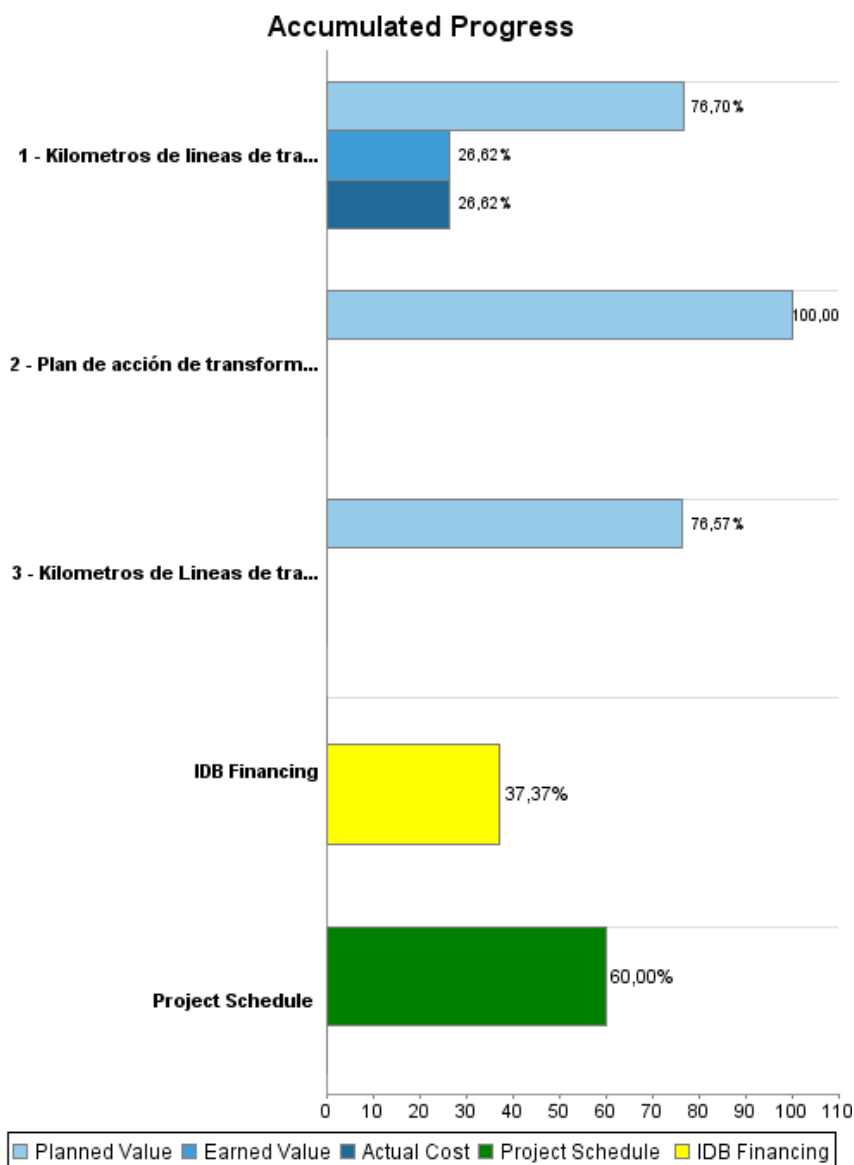
## Summary Report

Basic Data		Available Funds (US\$)		Total Cost and Source	
Executing Agency (EA):	EMPRESA DE TRANSMISION ELECTRICA S.A.				
Sector:	ENERGY-POWER LINES				
Loan Number(s):	2024/OC-PN	Current Approved Amount:	12.500.000,00	Original IDB:	12.500.000,00
Stage:	Approved	Disbursed Amount to Date:	4.670.930,39	Current IDB:	12.500.000,00
Operation Type:	INV - Investment	% Disbursed:	37,37	Pari-passu:	50,00
Related Operation(s):		Balance:	7.829.069,61	Co-Financing/Country:	12.500.000,00
Operation Subtype:	ESP - Specific Investment Operation			Original Estimate:	25.000.000,00
				Amortization Period (months):	234

Project Environmental and Social Impact Category	Reformulation	Validation
Project Environmental and Social Impact Category: B	( ) Was the objective(s) of this project reformulated?	Validated by Division Chief: Oct 20, 2011 Validated by Country Representative: Oct 24, 2011



## Accumulated Progress as of 2011



# PROGRESS MONITORING REPORT

PN-L1031 - Investment and Corporate Transformation Program for ETESA - Phase I  
2011 1st period with closure up to (30-Sep-2011)

Inter-American Development Bank - IDB

Office of Strategic Planning and Development Effectiveness  
Last Update: 29/09/2011

## Outcomes

<b>Outcome:</b>	Crecimiento de la demanda de energía eléctrica atendido.
<b>Suppositions:</b>	Manteniendo niveles adecuados de calidad, confiabilidad y costo.

Indicator	Unit of Measure	Baseline	Baseline Year		End of project
Electricidad suministrada al Sistema Interconectado Nacional	Gwh	8.412,90	2008	P A	8.881,90
Potencia entregada al Sistema Interconectado Nacional.	MW	1.356,50	2008	P A	1.431,20

## Outputs: Annual Physical and Financial Progress 2011

Description	Unit of Measure	Physical				Financial			
		Planned	Actual	Accumulated units	EOP units	Planned	Actual	Accumulated costs	EOP costs
<b>Componente 1.1 - Inversiones en la red de transmisión eléctrica- Proyecto Colón Fase II</b>									
Kilometros de Lineas de transmisión construidas (Proyecto Colón Fase II)	Kilometers				48,00	7.100.000,00			12.550.000,00
<b>Componente 1.2 - Inversiones en la red de transmisión eléctrica - Proyecto Guasquitas - Changuinola</b>									
Kilometros de lineas de transmisión eléctrica construida (Proyecto Guasquitas -Changuinola)	Kilometers				121,00	5.100.000,00	2.404.100,00		9.030.000,00
<b>Componente 2 - Actividades de transformación corporativa</b>									
Plan de acción de transformación corporativa implementado	Plan				1,00	50.000,00			100.000,00
<b>Gastos sin Asignación Específica</b>									
<b>Gastos Financieros</b>									
<b>TOTAL</b>						<b>12.250.000,00</b>	<b>2.404.100,00</b>		<b>21.680.000,00</b>