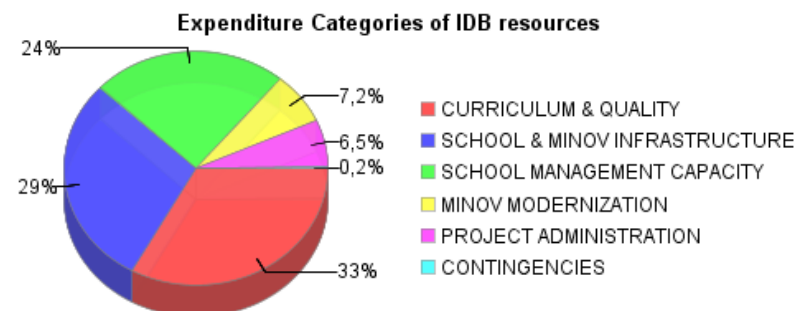
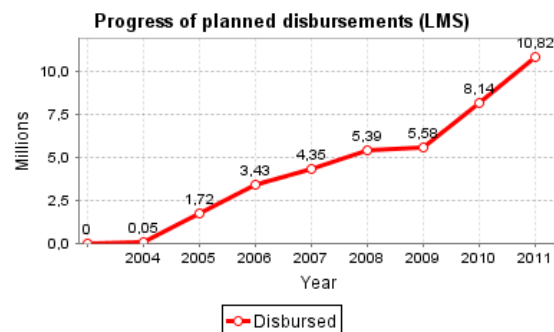
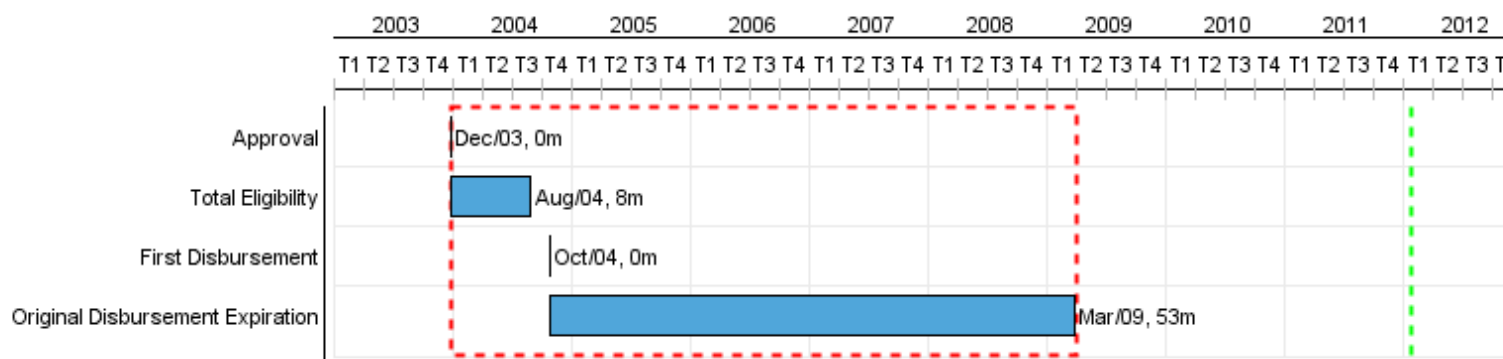


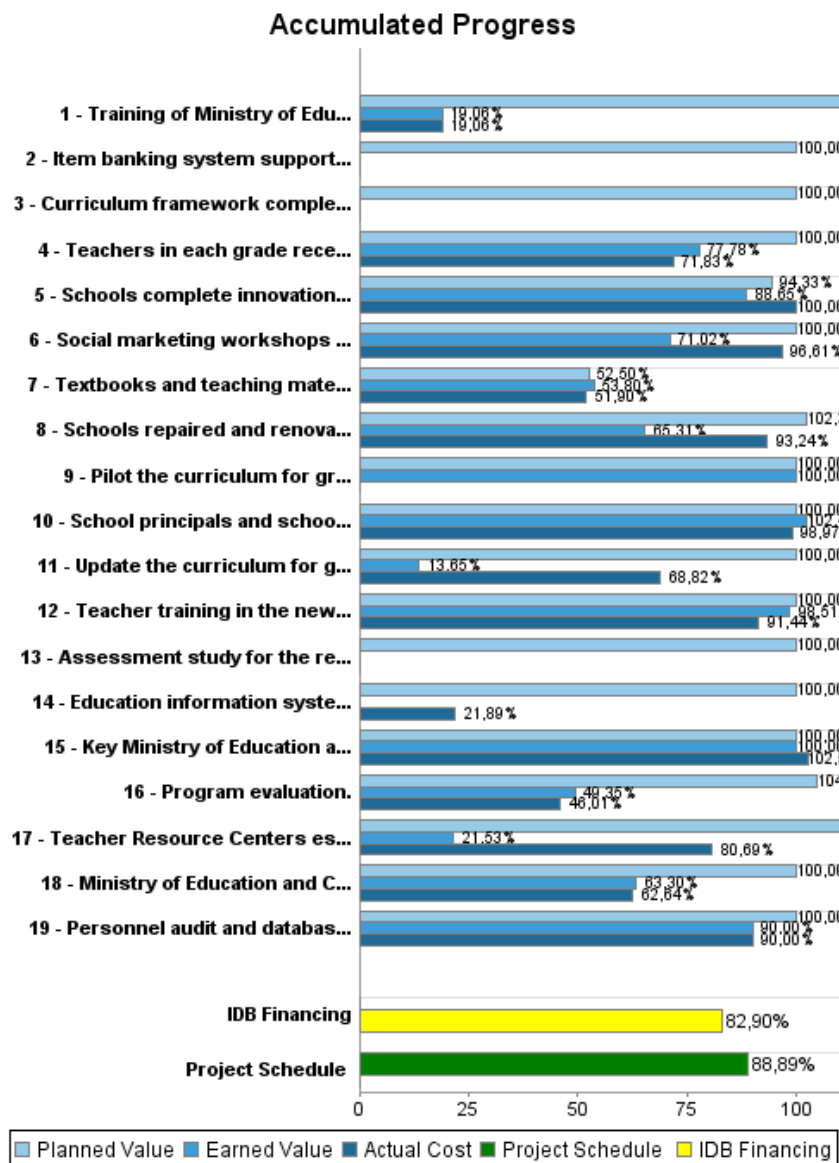
Summary Report

Basic Data		Available Funds (US\$)		Total Cost and Source	
Executing Agency (EA):	MINISTRY OF EDUCATION SCIENCE AND CULTURE (MINOW)				
Sector:	EDUCATION-PRIMARY EDUCATION				
Loan Number(s):	1521/OC-SU	Current Approved Amount:	12.500.000,00	Original IDB:	12.500.000,00
Stage:	Approved	Disbursed Amount to Date:	10.362.329,07	Current IDB:	12.500.000,00
Operation Type:	INV - Investment	% Disbursed:	82,90	Pari-passu:	89,00
Related Operation(s):	TC9909010, SU-L1019	Balance:	2.137.670,93	Co-Financing/Country:	1.000.000,00
Operation Subtype:	ESP - Specific Investment Operation			Original Estimate:	13.500.000,00
				Amortization Period (months):	234

Project Environmental and Social Impact Category	Reformulation	Validation
Project Environmental and Social Impact Category: B13(R)	() Was the objective(s) of this project reformulated?	Validated by Division Chief: Sep 21, 2011 Validated by Country Representative: Sep 27, 2011



Accumulated Progress as of 2011



Outcomes

Outcome:	Contribute to the development of human capital in Suriname.
Suppositions:	Macroeconomic and fiscal stability.

Indicator	Unit of Measure	Baseline	Baseline Year		2009	2010	2011	End of project
Coverage of basic education (grades 6-10)	percent	45,00	2003	P	50,00	50,00	50,00	50,00
				A	57,00	57,00		
School completion rate in 6th grade.	percent	50,00	2001	P	55,00	55,00	55,00	55,00
				A	53,00	53,00		
Students benefitted by education projects.	Students		2003	P			17.000,00	17.000,00
				A				

Outcome:	Improved quality and increased efficiency of the basic education system.
Suppositions:	Adequate financial resources allocated to the MOECD. Different donor agencies working on education in Suriname coordinate their activities.

Indicator	Unit of Measure	Baseline	Baseline Year		2009	2010	2011	End of project
Coverage of basic education in grades 6 to 10.	percent	45,00	2003	P	50,00	50,00	50,00	50,00
				A	57,00	57,00		
Repetition rates in Grade 1.	percent	25,00	2003	P	17,50	17,50	17,50	18,00
				A		20,00		
Repetition rates in grade 2.	percent	20,00	2003	P	14,00	14,00	14,00	14,00
				A		16,00		
Repetition rates in grade 3.	percent	22,00	2003	P	15,40	15,40	15,40	15,00
				A		17,60		
Drop out rates in grade 1.	percent	7,00	2003	P	5,60	5,60	5,60	5,60
				A		3,22		
Drop out rates in grade 2.	percent	7,00	2003	P	5,60	5,60	5,60	5,60
				A		3,22		
Drop out rates in grade 3.	percent	8,00	2003	P	6,40	6,40	6,40	6,40
				A		3,68		

Outputs: Annual Physical and Financial Progress 2011

Description	Unit of Measure	Physical				Financial			
		Planned	Actual	Accumulated units	EOP units	Planned	Actual	Accumulated costs	EOP costs
SUPPORT ESTABLISHMENT OF A REVISED BASIC EDUCATION CYCLE AND QUALITY IMPROVEMENT									
Update the curriculum for grades 1 - 5.	grades	2,00			4,00	1.721.921,15	890.817,97		2.342.521,15
Teacher training in the new curriculum content and revised teaching materials completed.	Teachers	900,00	822,00		2.700,00				43.000,00
Assessment study for the revision of junior secondary completed.	study	1,00			1,00				15.000,00
Teachers in each grade receive teaching guides and learning materials consistent with the revised curriculum.	grades	2,00	2,00		2,00	525.000,00	484.832,64		675.000,00
Pilot the curriculum for grades 1 to 2.	grades				2,00				150.000,00
Curriculum framework completed.	framework	1,00	1,00		1,00				30.000,00
Textbooks and teaching materials delivered to schools.	teaching materials	80.000,00	106.000,00		90.000,00	58.000,00	58.000,00		1.320.000,00
Social marketing workshops completed.	workshops	2,00			35,00	25.000,00			152.700,00
Item banking system supporting assessment for the new curriculum developed.	System	1,00			1,00	150.000,00			150.000,00
STRENGTHENING OF MANAGEMENT CAPACITIES AT SCHOOL LEVEL									
Teacher Resource Centers established.	centers	10,00	4,00		10,00	740.000,00	407.826,77		1.375.000,00
Schools complete innovation fund projects.	projects	50,00	28,00		72,00	171.000,00	164.853,87		1.358.000,00
School principals and school leaders trained in school leadership and management.	principals/ school leaders				625,00				201.425,00
RENOVATION AND UPGRADING OF SCHOOL AND MINOV INFRASTRUCTURE.									
Schools repaired and renovated.	schools	8,00			55,00	240.000,00			3.557.000,00
Ministry of Education and Community Development departments renovated.	departments	1,00			4,00	40.000,00			117.500,00
MODERNIZATION AND STRENGTHENING OF MOECD AND THE SCHOOL SYSTEM.									
Personnel audit and database completed.	database								37.000,00
Key Ministry of Education and Community Development departments better equipped.	departments				4,00				115.000,00
Education information system network established.	network	1,00			1,00	200.000,00	43.772,35		200.000,00
Program evaluation.	evaluation	1,00			2,00	75.000,00			138.000,00
Training of Ministry of Education and Community Development personnel on the use of the information system completed.	Schools	30,00			30,00	75.000,00			105.000,00
PROJECT FINANCE AND ADMINISTRATION									



PROGRESS MONITORING REPORT

SU0023 - Basic Education Improvement Project
2011 1st period with closure up to (30-Sep-2011)

Inter-American Development Bank - IDB

Office of Strategic Planning and Development Effectiveness

Last Update: 21/09/2011

Description	Unit of Measure	Physical				Financial			
		Planned	Actual	Accumulated units	EOP units	Planned	Actual	Accumulated costs	EOP costs
TOTAL						4.020.921,15	2.050.103,60		12.082.146,15