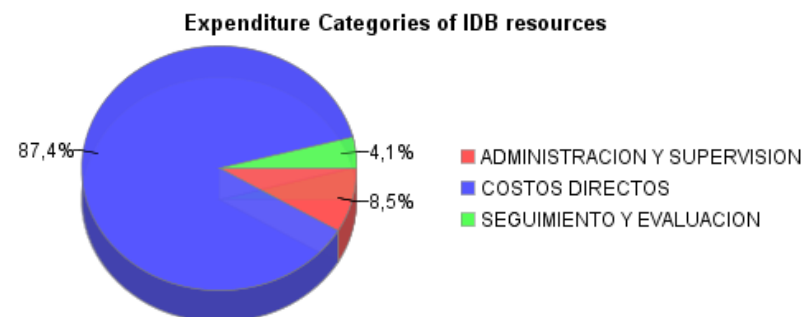
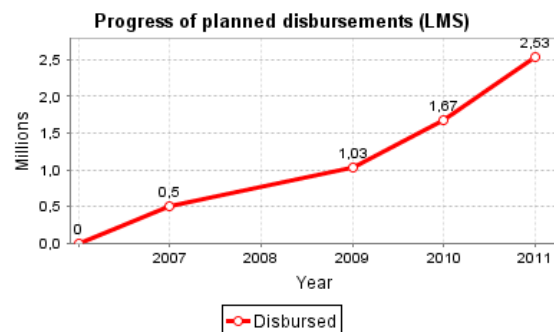
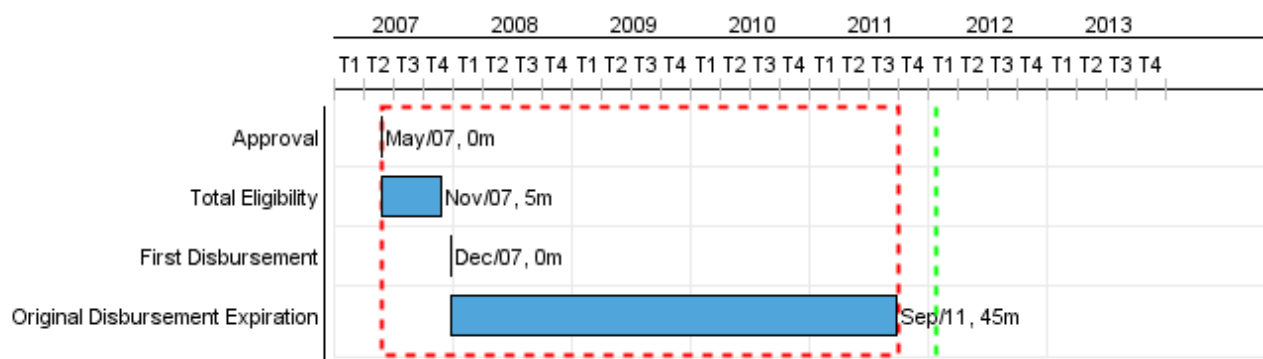


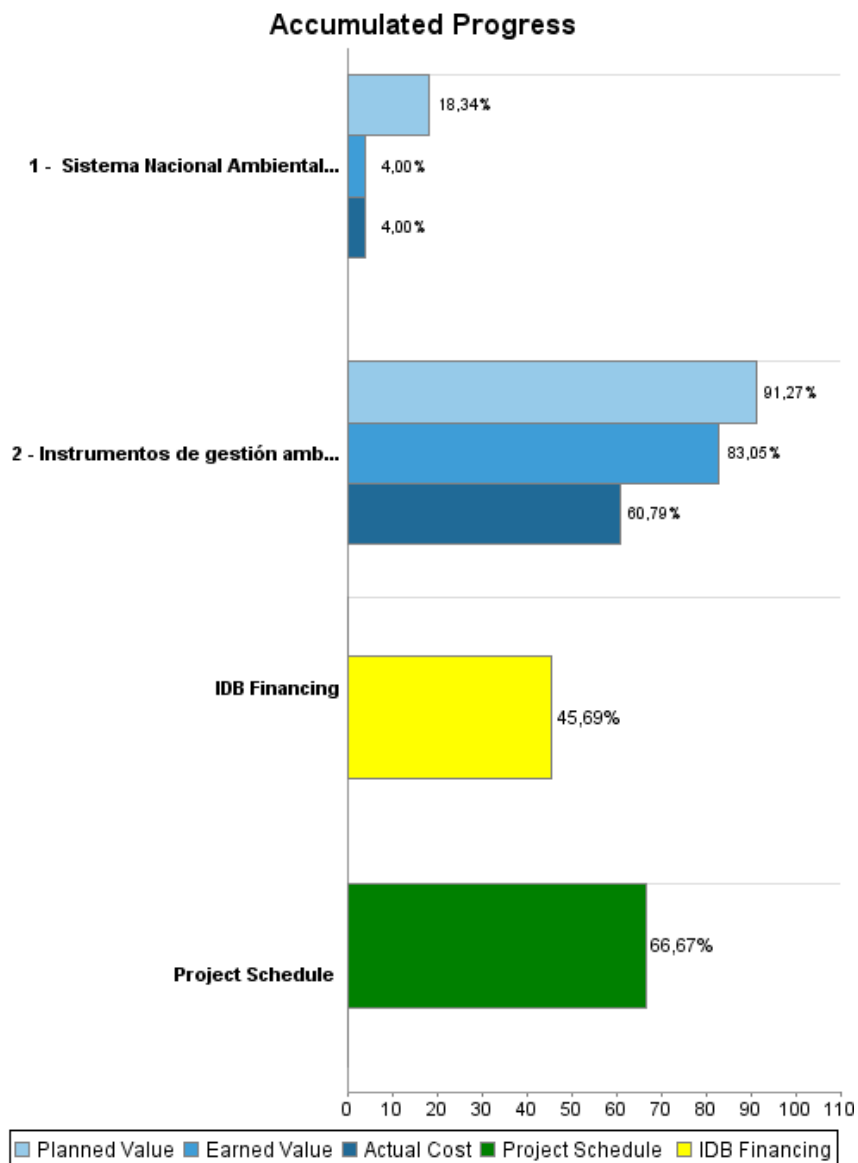
## Summary Report

Basic Data		Available Funds (US\$)		Total Cost and Source	
Executing Agency (EA):	MINISTERIO DE VIVIENDA ORDENAMIENTO TERRIT. Y MEDIO AMBIENTE				
Sector:	ENVIRONMENT AND NATURAL DISASTERS-ENVIRONMENTAL PROGRAMS				
Loan Number(s):	1866/OC-UR	Current Approved Amount:	5.000.000,00	Original IDB:	5.000.000,00
Stage:	Approved	Disbursed Amount to Date:	2.284.731,07	Current IDB:	5.000.000,00
Operation Type:	INV - Investment	% Disbursed:	45,69	Pari-passu:	71,00
Related Operation(s):		Balance:	2.715.268,93	Co-Financing/Country:	2.000.000,00
Operation Subtype:	SEF - Sector Facility			Original Estimate:	7.000.000,00
				Amortization Period (months):	246

Project Environmental and Social Impact Category	Reformulation	Validation
Project Environmental and Social Impact Category: C	( ) Was the objective(s) of this project reformulated?	Validated by Division Chief: Sep 16, 2011 Validated by Country Representative: Oct 8, 2011



## Accumulated Progress as of 2011



## Outcomes

<b>Outcome:</b>	Capacidad técnico-operativa de las principales instituciones a cargo de la gestión ambiental del país, fortalecida
<b>Suppositions:</b>	Existe voluntad política para modernizar y actualizar el sistema de gestión ambiental actual

Indicator	Unit of Measure	Baseline	Baseline Year		2010	2011	End of project
Tiempo de procesamiento de Estudios de Impacto Ambiental en proyectos ambientalmente complejos a cargo de la Dirección Nacional de Medio Ambiente, cumplen los requisitos de evaluación correspondientes	meses	18,00	2007	P	14,40	11,00	11,00
				A	16,00		
Sistema Nacional Ambiental funcionando, con un organismo cabeza de sector e instituciones sectoriales y departamentales participantes.	Sistema	1,00	2007	P		1,00	1,00
				A			

## Outputs: Annual Physical and Financial Progress 2011

Description	Unit of Measure	Physical				Financial			
		Planned	Actual	Accumulated units	EOP units	Planned	Actual	Accumulated costs	EOP costs
<b>Reingeniería de instrumentos de gestión ambiental prioritarios</b>									
Instrumentos de gestión ambiental prioritarios finalizados	Instrumentos	2,00	0,90		8,00	818.100,00	258.497,08		3.168.700,00
<b>Sistema Nacional Ambiental</b>									
Sistema Nacional Ambiental desarrollado	Sistema				1,00	450.000,00	51.290,51		2.781.300,00
<b>Costos Financieros Administración y Supervisión</b>									
<b>TOTAL</b>						<b>1.268.100,00</b>	<b>309.787,59</b>		<b>5.950.000,00</b>