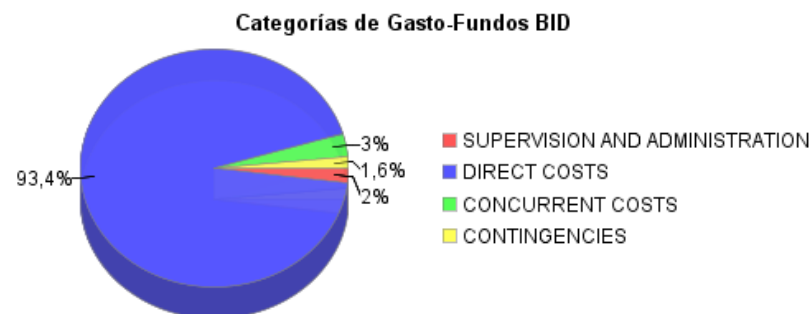
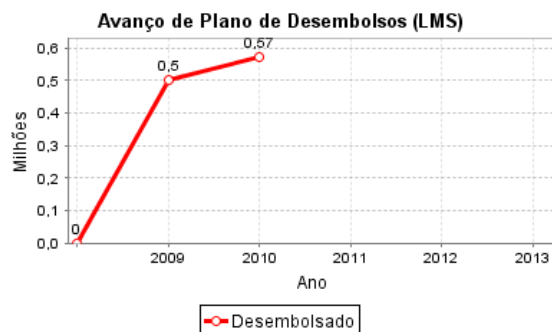
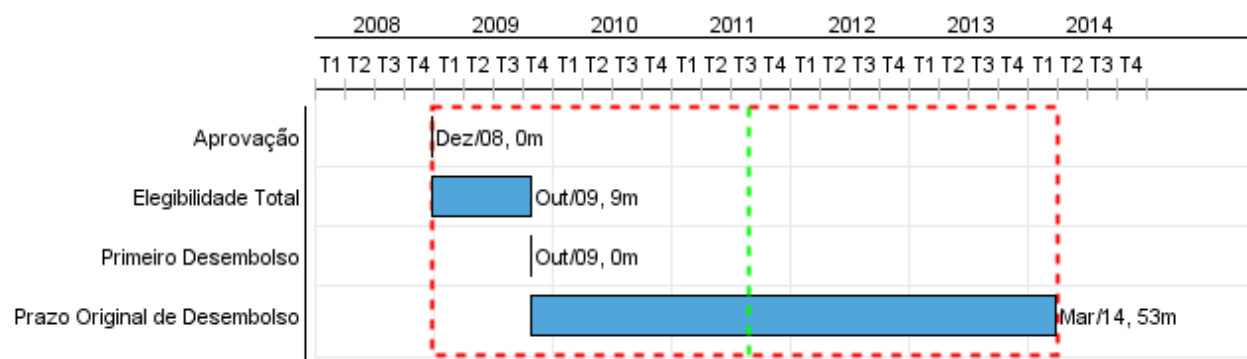


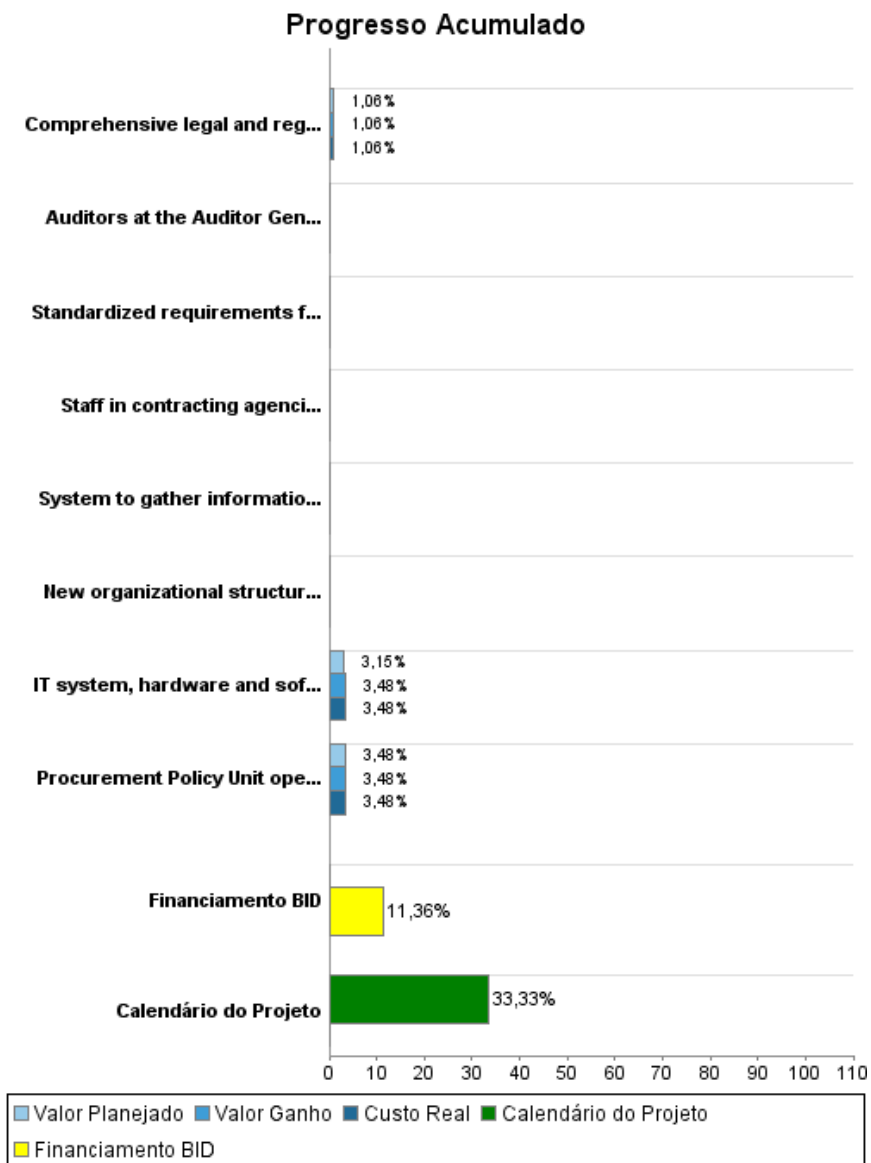
## Relatório Resumido

| Dados Gerais          |  | Fundos Disponíveis (US\$) | Custo Total e Fonte                 |
|-----------------------|--|---------------------------|-------------------------------------|
| Executor:             | MINISTRY OF FINANCE  |                           |                                     |
| Sector:               | REFORM / MODERNIZATION OF THE STATE-REFORM AND PUBLIC SECTOR SUPPORT |                           |                                     |
| Número da Operação:   | 2099/OC-BA   | Atual: 5.000.000,00       | Original BID: 5.000.000,00          |
| Estágio:              | Approved   | Desembolsado: 568.110,35  | Corrente BID: 5.000.000,00          |
| Tipo Operação:        | INV - Investimento   | % Desembolsado: 11,36     | Pari-passu: 78,28                   |
| Operação Relacionada: | BA-T1003   | Saldo: 4.431.889,65       | Cofinanciamento/País: 950.000,00    |
| Subtipo de Operação:  | SEF - Sector Facility  |                           | Original Estimado: 5.950.000,00     |
|                       |  |                           | Período de Amortização (meses): 174 |

| Categoria do impacto social  | Reformulação                                      | Validação   |
|------------------------------|---|---|
| Categoria do impacto social: | B ( ) Os objetivos do projeto foram reformulados? | Validado pelo Chefe de Divisão: Apr 15, 2011<br>Validado pelo Representante do País: Apr 27, 2011 |



## Progresso Acumulado até 2010



## Resultados

|                    |  |
|--------------------|--|
| <b>Resultado:</b>  | Comprehensive legal framework for government procurement operationalized               |
| <b>Suposições:</b> | Continued political will exists to adopt and implement a modernized procurement system |

| Indicador  | Unidade Medida | Linha Base | Ano Linha Base |        | 2014 | 2016 | Final do Projeto |
|--|----------------|------------|----------------|--------|------|------|------------------|
| New comprehensive procurement legislation approved | Legislation    |            | 2008           | P<br>A | 1,00 |      | 1,00             |

|                    |  |
|--------------------|--|
| <b>Resultado:</b>  | New organizational structure for procurement entities operationalized  |
| <b>Suposições:</b> | Impetus for reform and modernization of procurement system is stronger than the resistance to change of stakeholders |

| Indicador  | Unidade Medida           | Linha Base | Ano Linha Base |        | 2014 | 2016 | Final do Projeto |
|--|--------------------------|------------|----------------|--------|------|------|------------------|
| New organizational structure for the Procurement Policy Unit, the Central Purchasing Department and other procurement entities approved. | Organizational Structure |            | 2008           | P<br>A | 1,00 |      | 1,00             |

|                   |   |
|-------------------|---|
| <b>Resultado:</b> | Public bid opportunities and the names of winners announced electronically to the public. |
|-------------------|---|

| Indicador   | Unidade Medida | Linha Base | Ano Linha Base |        | 2014  | 2016 | Final do Projeto |
|---|----------------|------------|----------------|--------|-------|------|------------------|
| Information on project procurement decisions captured online (% of procurement decisions posted online). Target is 90% by the end of the project. | %              | 5,00       | 2008           | P<br>A | 90,00 |      | 90,00            |

|                    |   |
|--------------------|---|
| <b>Resultado:</b>  | Audits of new types of procurement such as Public Private Procurement carried out by the Auditor General. |
| <b>Suposições:</b> | Continued interest and openness of the AUG to expand its competence and knowledge base.                   |

| Indicador  | Unidade Medida | Linha Base | Ano Linha Base |        | 2014 | 2016 | Final do Projeto |
|--|----------------|------------|----------------|--------|------|------|------------------|
| Audits of Public Private Partnerships (PPS) conducted by the Auditor General's Office. | Audits         |            | 2008           | P<br>A | 3,00 |      | 3,00             |

## Produtos: Progresso Físico e Financeiro Anual 2010

| Descrição  | Unidade de medida        | Físico    |       |                     |              | Financeiro       |                  |                   |                     |
|--|--------------------------|-----------|-------|---------------------|--------------|------------------|------------------|-------------------|---------------------|
|  |                          | Planejado | Atual | Unidades Acumuladas | Unidades FDP | Planejado        | Atual            | Custos Acumulados | Custos FDP          |
| <b>I. Public procurement legal framework strengthened</b>  |                          |           |       |                     |              |                  |                  |                   |                     |
| Comprehensive legal and regulatory framework implemented   | Framework                |           |       |                     | 1,00         |                  | 7.000,00         |                   | 660.000,00          |
| <b>II. Procurement operations and marketplace improved</b>   |                          |           |       |                     |              |                  |                  |                   |                     |
| Standardized requirements for contracting Ministries and agencies to request contract preparation from the Office of the Solicitor General, in place | Standard set             |           |       |                     | 1,00         |                  |                  |                   | 495.000,00          |
| System to gather information on procurement exercises operational  | System                   |           |       |                     | 1,00         |                  |                  |                   | 300.000,00          |
| Staff in contracting agencies trained in comprehensive procurement procedures  | Staff                    |           |       |                     | 200,00       |                  |                  |                   | 420.000,00          |
| Procurement Policy Unit operationalized  | Procurement Policy Unit  |           |       |                     | 1,00         | 20.000,00        | 20.000,00        |                   | 575.000,00          |
| <b>III. Procurement institutional capacity strengthened</b>  |                          |           |       |                     |              |                  |                  |                   |                     |
| New organizational structure for procurement agencies implemented  | Organizational Structure |           |       |                     | 1,00         |                  |                  |                   | 335.000,00          |
| Auditors at the Auditor General's Office trained in new procurement methodologies including Public Private Partnerships.                             | Auditors                 |           |       |                     | 7,00         |                  |                  |                   | 300.000,00          |
| <b>IV. Technological system updated</b>  |                          |           |       |                     |              |                  |                  |                   |                     |
| IT system, hardware and software and website improved  | IT System                |           |       |                     | 1,00         | 50.000,00        | 55.140,00        |                   | 1.585.000,00        |
| <b>Supervision and Administration</b>  |                          |           |       |                     |              |                  |                  |                   |                     |
| <b>Evaluations and External Auditing</b>   |                          |           |       |                     |              |                  |                  |                   |                     |
| <b>Contingencies</b>   |                          |           |       |                     |              |                  |                  |                   |                     |
| <b>TOTAL</b>   |                          |           |       |                     |              | <b>70.000,00</b> | <b>82.140,00</b> |                   | <b>4.670.000,00</b> |