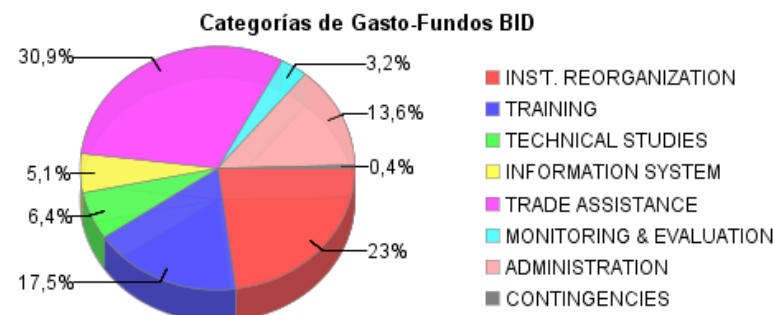
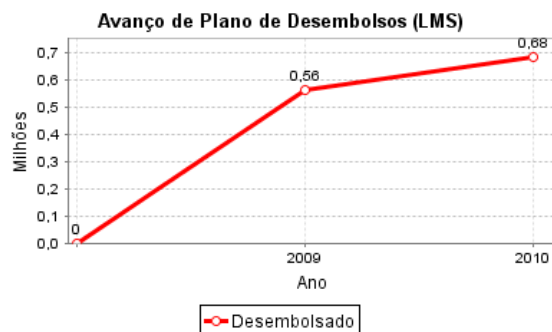
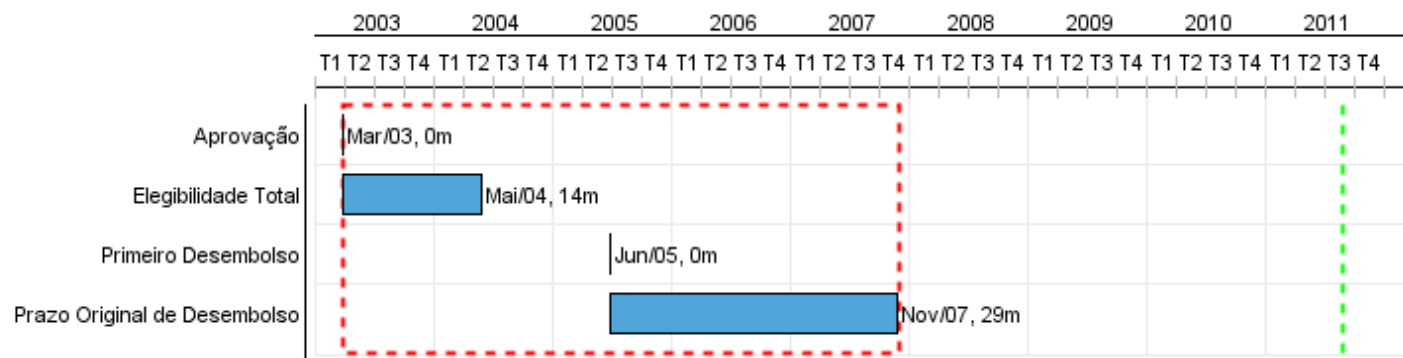


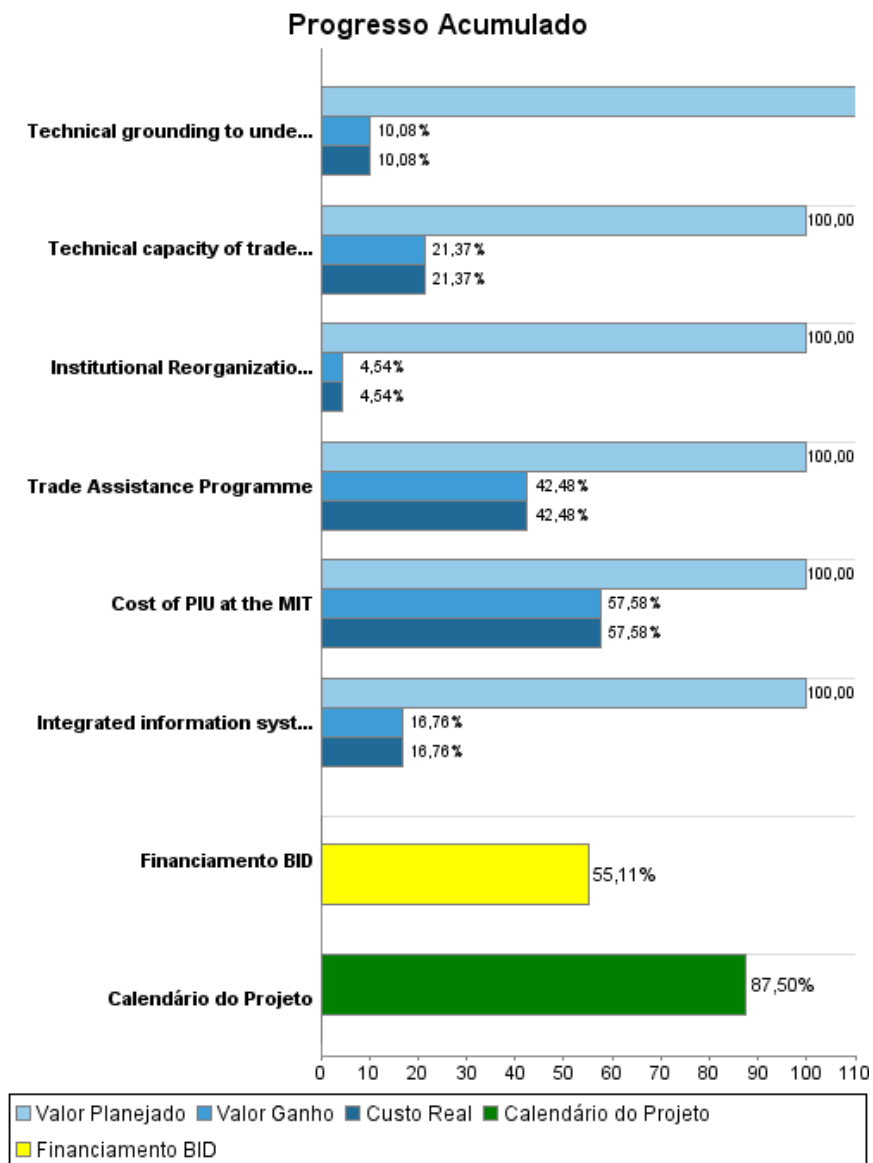
Relatório Resumido

Dados Gerais	Fundos Disponíveis (US\$)	Custo Total e Fonte
Executor: MINISTRY OF TRADE AND INDUSTRY		
Sector: REFORM / MODERNIZATION OF THE STATE-TRADE POLICIES		
Número da Operação: 1454/OC-TT	Atual: 5.000.000,00	Original BID: 5.000.000,00
Estágio: Approved	Desembolsado: 2.755.501,10	Corrente BID: 5.000.000,00
Tipo Operação: INV - Investimento	% Desembolsado: 55,11	Pari-passu: 63,16
Operação Relacionada:	Saldo: 2.244.498,90	Cofinanciamento/País: 2.100.000,00
Subtipo de Operação: SEF - Sector Facility		Original Estimado: 7.100.000,00
		Período de Amortização (meses): 180

Categoria do impacto social	Reformulação	Validação
Categoria do impacto social: B	() Os objetivos do projeto foram reformulados?	Validado pelo Chefe de Divisão: Apr 19, 2011 Validado pelo Representante do País: Apr 27, 2011



Progresso Acumulado até 2010



Resultados

Resultado: To strengthen the country's technical and institutional capacity to formulate trade policy and negotiate and implement trade agreements.

Indicador	Unidade Medida	Linha Base	Ano Linha Base		2009	Final do Projeto
A reorganized Ministry that is adaptable, effective and productive	Re-structuring and Training Plan			P A	1,00	1,00
Trained personnel with competencies in trade disciplines to analyse and provide solution options for a range of policy issues	No of trained sr personnel in trade policy			P A	3,00 3,00	3,00
A Trinidad and Tobago trade policy document	Trade Policy Document			P A	1,00 1,00	1,00
Database of goods and services established	Database			P A	1,00	1,00
Updated Matrix of trade assistance activities for 2009/2010	Updated Matrix			P A	1,00 1,00	0,00
Mid Term Review completed	Final Mid Term Review Report			P A	1,00 1,00	0,00

Resultado: To strengthen the country's ability to attract Foreign Direct Investment

Indicador	Unidade Medida	Linha Base	Ano Linha Base		2009	Final do Projeto
Consulting firm that will design and develop the new FDI system hired	1 Contract			P A		1,00

Produtos: Progresso Físico e Financeiro Anual 2010

Descrição	Unidade de medida	Físico				Financeiro			
		Planejado	Atual	Unidades Acumuladas	Unidades FDP	Planejado	Atual	Custos Acumulados	Custos FDP
Institutional Reorganization and Strengthening									
Institutional Reorganization and Strengthening						788.013,00			1.071.478,00
Technical capacity of trade related staff in public institutions is improved and strengthened									
Technical capacity of trade related staff in public institutions is improved and strengthened						436.050,00			554.160,00
Technical grounding to underpin trade policy on priority matters in place.									
Technical grounding to underpin trade policy on priority matters in place.						100.000,00			100.000,00
Integrated information system for the trade sector operational									
Integrated information system for the trade sector operational						545.000,00			738.071,00
Trade Assistance Programme									
Trade Assistance Programme						200.000,00			420.472,00
Administration									
Cost of PIU at the MIT	US\$					40.500,00			134.988,00
TOTAL						2.109.563,00			3.019.169,00