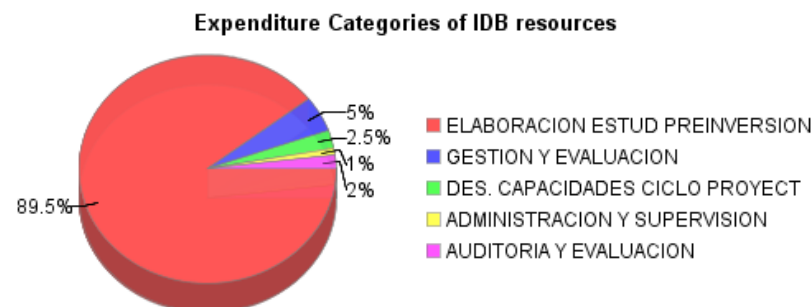
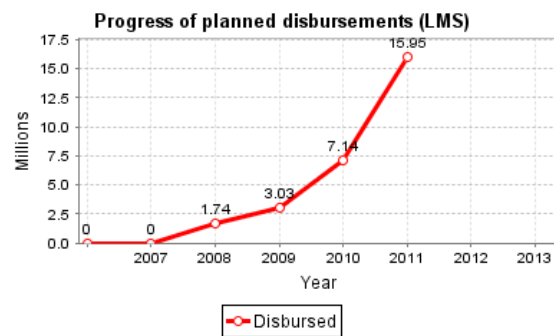
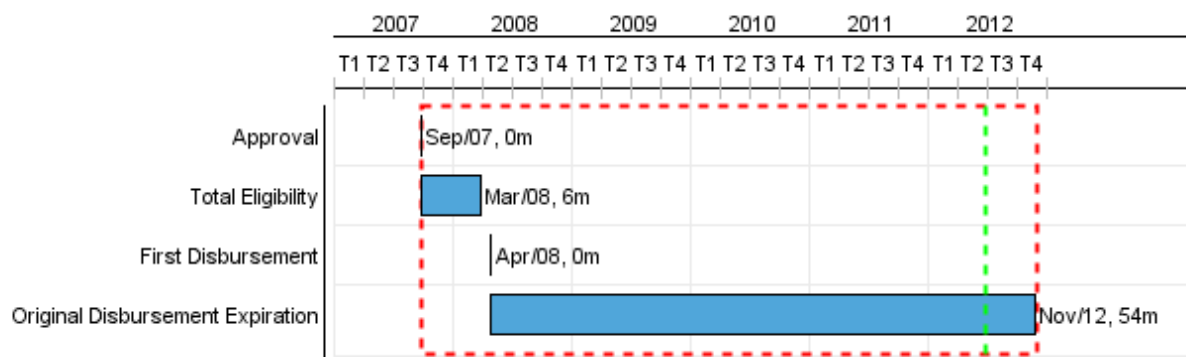


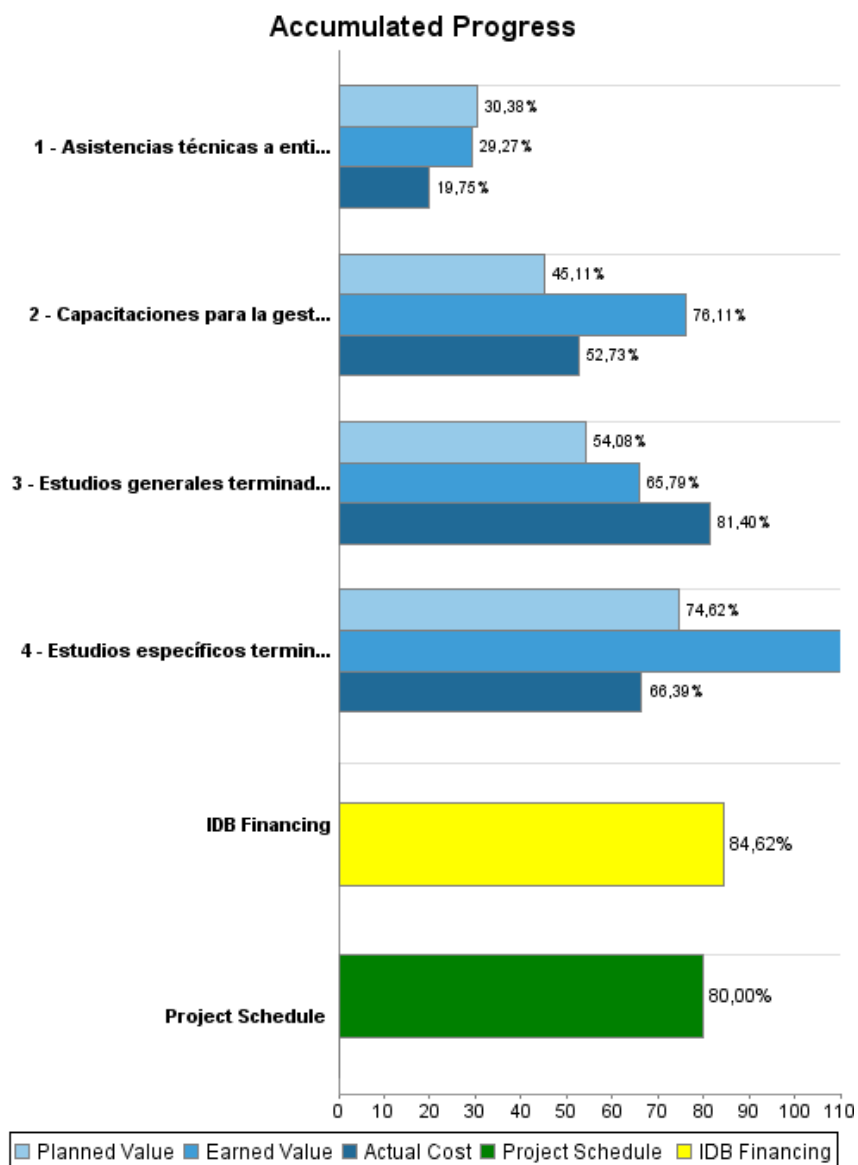
Summary Report

| Basic Data | | Available Funds (US\$) | | Total Cost and Source | |
|------------------------|---|---------------------------|---------------|-------------------------------|---------------|
| Executing Agency (EA): | MINISTERIO DE ECONOMIA Y FINANZAS PUBL | | | | |
| Sector: | REFORM / MODERNIZATION OF THE STATE-REFORM AND PUBLIC SECTOR SUPPORT | | | | |
| Loan Number(s): | 1896/OC-AR | Current Approved Amount: | 20.000.000,00 | Original IDB: | 20.000.000,00 |
| Stage: | Approved | Disbursed Amount to Date: | 16.924.261,52 | Current IDB: | 20.000.000,00 |
| Operation Type: | INV - Investment | % Disbursed: | 84,62 | Pari-passu: | 80,00 |
| Related Operation(s): | AR-X1008 | Balance: | 3.075.738,48 | Co-Financing/Country: | 5.000.000,00 |
| Operation Subtype: | CLP - Project Using a CCLIP (Conditional Credit Line Investment Projects) | | | Original Estimate: | 25.000.000,00 |
| | | | | Amortization Period (months): | 234 |

| Project Environmental and Social Impact Category | Reformulation | Validation |
|--|--|--|
| Project Environmental and Social Impact Category: None | () Was the objective(s) of this project reformulated? | Validated by Division Chief: 17-abr-2012 Validated by Country Representative: 24-abr-2012 |



Accumulated Progress as of 2011



Outcomes

Outcome: Rentabilidad de la inversión pública nacional, provincial y municipal mejorada

| Indicator | Unit of Measure | Baseline | Baseline Year | | 2009 | 2010 | 2011 | End of project |
|--|-------------------------------|----------|---------------|--------|------|----------------|----------------|----------------|
| Proyectos de inversión pública con estudios de viabilidad preparados por el Programa tienen rentabilidad asegurada | millones de US\$ de inversión | 2,475.00 | 2008 | P A | | | | 1.728,00 |
| Tasa Interna de Retorno promedio para una muestra de proyectos financiados por el Programa | Porcentaje | 24.00 | 2007 | P A | | 24.15 24.60 | 25.00 25.68 | 26.00 |

Outcome: Participación de consultores locales en la elaboración de estudios de preinversion incrementada

| Indicator | Unit of Measure | Baseline | Baseline Year | | 2009 | 2010 | 2011 | End of project |
|--|-----------------|----------|---------------|--------|------|------------------|-----------------|----------------|
| consultores locales registrados en el Roster (registro de consultores) de la UNPRE | consultores | | 2005 | P A | | 300.00 541.00 | 200.00 94.00 | 500,00 |

Outcome: Estructura funcional de la UNPRE consolidada

| Indicator | Unit of Measure | Baseline | Baseline Year | | 2009 | 2010 | 2011 | End of project |
|--|-----------------|----------|---------------|--------|------|----------------|---------------|----------------|
| Personal de la UNPRE | personal | 4.00 | | P A | | 10.00 10.00 | 10.00 8.00 | 20,00 |
| Incorporación de las funciones de la Unidad de Preinversión de manera estable en la estructura organizacional del Ministerio de Economía | Decreto | | 2008 | P A | | 1.00 1.00 | | 1,00 |

Outputs: Annual Physical and Financial Progress 2011

| Description | Unit of Measure | Physical | | | | Financial | | | |
|--|--------------------------|----------|--------|-------------------|-----------|---------------------|---------------------|-------------------|----------------------|
| | | Planned | Actual | Accumulated units | EOP units | Planned | Actual | Accumulated costs | EOP costs |
| Elaboración de Estudios de Preinversión | | | | | | | | | |
| Estudios específicos terminados | estudios | 20,00 | 57,00 | | 120,00 | 5.445.000,00 | 5.297.000,00 | | 15.800.000,00 |
| Estudios generales terminados | estudios | 16,00 | 25,00 | | 54,00 | 1.168.000,00 | 2.756.000,00 | | 5.263.000,00 |
| Apoyo a la gestión y evaluación de estudios | | | | | | | | | |
| Asistencias técnicas a entidades públicas nacionales y subnacionales, realizadas | informes de consultorías | 140,00 | 180,00 | | 462,00 | 138.000,00 | 128.000,00 | | 1.200.000,00 |
| Desarrollo de capacidades para la gestión del ciclo de los proyectos y difusión del Programa en el ámbito local | | | | | | | | | |
| Capacitaciones para la gestión del ciclo de los proyectos realizadas | capacitaciones | 23,00 | 16,00 | | 79,00 | 151.000,00 | 162.000,00 | | 550.000,00 |
| Administración y supervisión | | | | | | | | | |
| TOTAL | | | | | | 6.902.000,00 | 8.343.000,00 | | 22.813.000,00 |