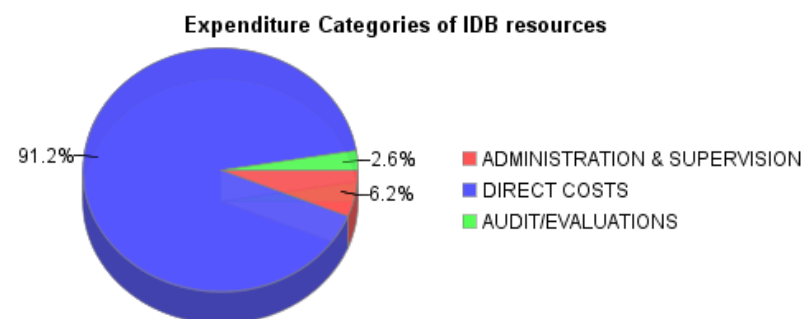
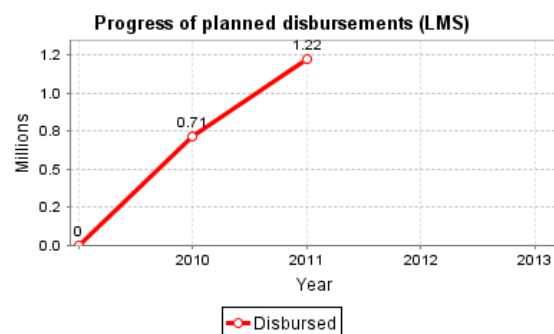
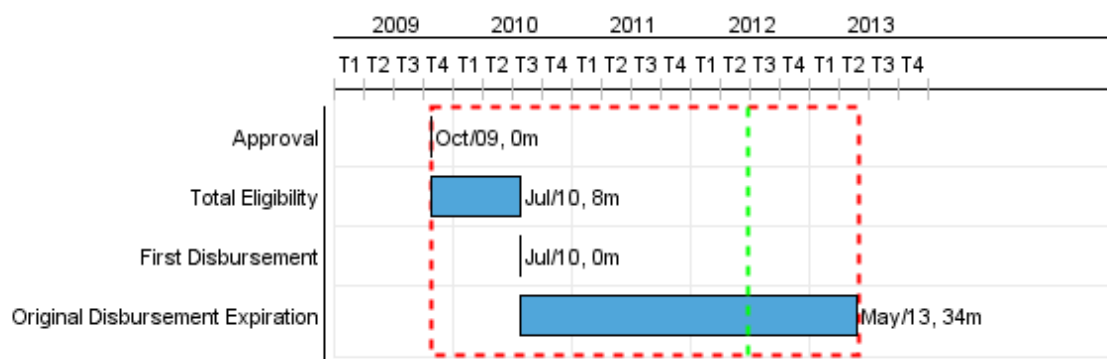


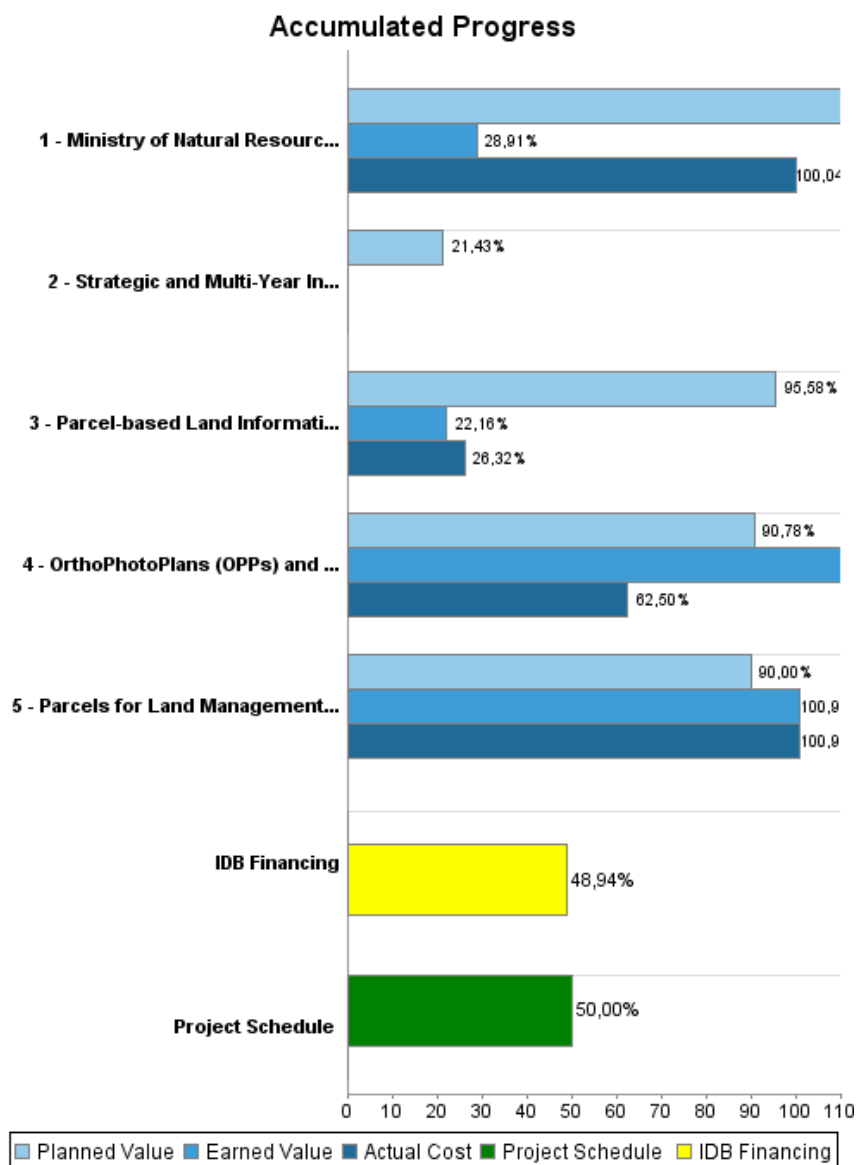
## Summary Report

Basic Data		Available Funds (US\$)		Total Cost and Source	
Executing Agency (EA):	MINISTERIO DE RECURSOS NATURALES	ADMINISTRATION AND MANAGEMENT			
Sector:	AGRICULTURE AND RURAL DEVELOPMENT-LAND				
Loan Number(s):	2208/OC-BL	Current Approved Amount:	2.500.000,00	Original IDB:	2.500.000,00
Stage:	Approved	Disbursed Amount to Date:	1.223.458,70	Current IDB:	2.500.000,00
Operation Type:	INV - Investment	% Disbursed:	48,94	Pari-passu:	92,00
Related Operation(s):	BL-P1024	Balance:	1.276.541,30	Co-Financing/Country:	229.000,00
Operation Subtype:	ESP - Specific Investment Operation			Original Estimate:	2.729.000,00
				Amortization Period (months):	252

Project Environmental and Social Impact Category	Reformulation	Validation
Project Environmental and Social Impact Category: None	( ) Was the objective(s) of this project reformulated?	Validated by Division Chief: 24-abr-2012 Validated by Country Representative: 25-abr-2012



## Accumulated Progress as of 2011



## Outcomes

<b>Outcome:</b>	Quality of Land Management Services improved country-wide
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Indicator	Unit of Measure	Baseline	Baseline Year		End of project
Average time to register property transaction in Land Registry	Working days	39.00	2009	P A	10,00
Average time to add a parcel or complete a parcel mutation in the Survey & Mapping Section	Working days	28.00	2009	P A	10,00
Out-of-district customer transactions for National Estates conducted at District Offices	%		2009	P A	70,00
Tax Roles digitized	%	20.00	2009	P A	60,00

## Outputs: Annual Physical and Financial Progress 2011

Description	Unit of Measure	Physical				Financial			
		Planned	Actual	Accumulated units	EOP units	Planned	Actual	Accumulated costs	EOP costs
<b>Expansion of the parcel-based Land Information System (LIS)</b>									
Parcel-based Land Information System (LIS) installed in all sections of the Central Office of the Department of Land and Surveys and District Offices	Sections/ Districts	4,00	1,00		10,00	1.160.150,00	350.220,00		1.446.000,00
<b>Improvement of urban land information</b>									
Parcels for Land Management Program II towns entered into cadastre module	parcels				25.000,00	45.000,00	50.490,00		50.000,00
OrthoPhotoPlans (OPPs) and Compilation Plans (CPs) in 5 urban areas and Registry Index Maps (RIMs) in Placencia urban area created	OPPs/CPs/ RIMs	5,00	15,00		30,00	290.500,00	200.000,00		320.000,00
<b>Support for the provision of modern land management services</b>									
Ministry of Natural Resources and Environment facilities fully refurbished	Facilities	1,00	1,00		1,00	218.000,00	241.000,00		754.000,00
Strategic and Multi-Year Investment Plan for improving land tenure and modernizing land management services country-wide ready	plan				2,00	15.000,00			70.000,00
<b>Administration, Evaluation, Audit</b>									
<b>TOTAL</b>						<b>1.728.650,00</b>	<b>841.710,00</b>		<b>2.640.000,00</b>