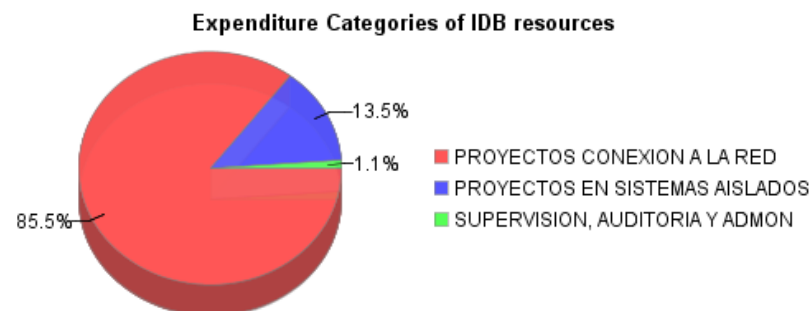
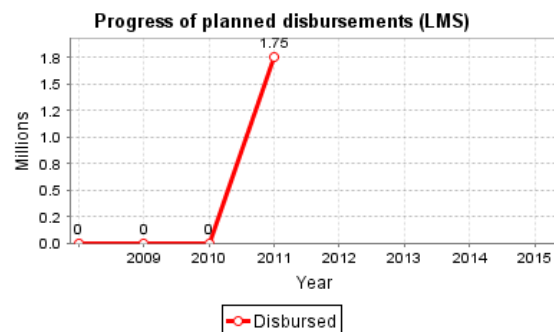
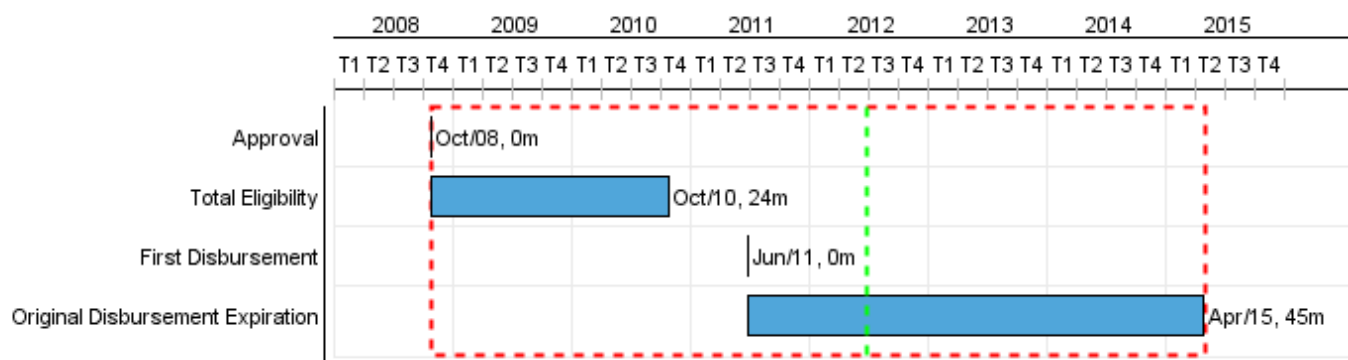


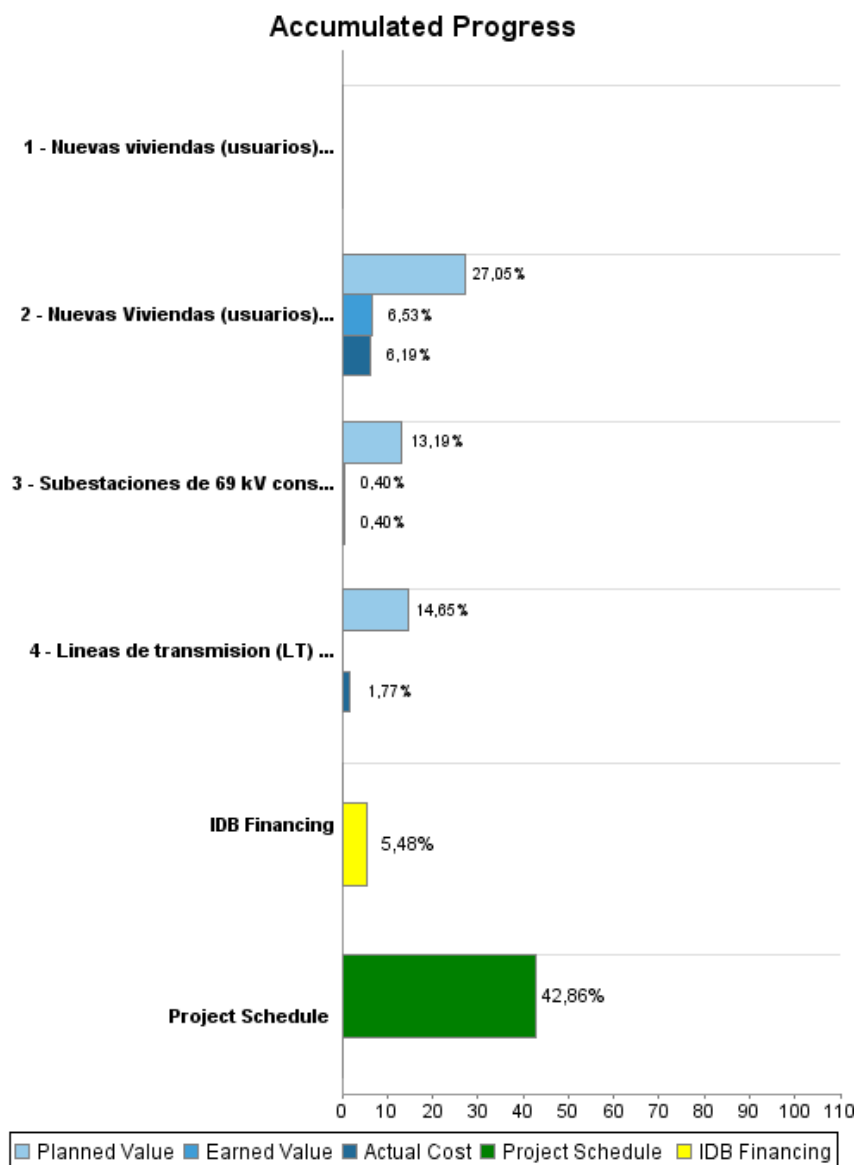
Summary Report

Basic Data		Available Funds (US\$)		Total Cost and Source	
Executing Agency (EA):	INSTITUTO NACIONAL DE ELECTRIFICACION				
Sector:	ENERGY-RURAL ELECTRIFICATION				
Loan Number(s):	2033/OC-GU	Current Approved Amount:	55.000.000,00	Original IDB:	55.000.000,00
Stage:	Approved	Disbursed Amount to Date:	3.016.064,30	Current IDB:	55.000.000,00
Operation Type:	INV - Investment	% Disbursed:	5,48	Pari-passu:	100,00
Related Operation(s):	GU-P1043, GU-T1120	Balance:	51.983.935,70	Co-Financing/Country:	150.000,00
Operation Subtype:	PFM - Multi-Phase Lending Project			Original Estimate:	55.150.000,00
				Amortization Period (months):	234

Project Environmental and Social Impact Category	Reformulation	Validation
Project Environmental and Social Impact Category: B	() Was the objective(s) of this project reformulated?	Validated by Division Chief: 25-abr-2012 Validated by Country Representative: 27-abr-2012



Accumulated Progress as of 2011



Outcomes

Outcome:	Cobertura del servicio eléctrico en las comunidades rurales mejorada
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Indicator	Unit of Measure	Baseline	Baseline Year		2015	End of project
Cobertura de electrificación rural a nivel nacional	Porcentaje	82.60	2007	P A		85,90
Cobertura de electrificación en los municipios más pobres priorizados.	Porcentaje	66.10	2007	P A		73,90

Outputs: Annual Physical and Financial Progress 2011

Description	Unit of Measure	Physical				Financial			
		Planned	Actual	Accumulated units	EOP units	Planned	Actual	Accumulated costs	EOP costs
Componente 1 - Electrificación rural mediante conexión a la red eléctrica.									
Nuevas Viviendas (usuarios) conectadas a la red nacional	viviendas	6.267,00	1.793,00		25.751,00	5.337.351,00	1.447.428,00		23.400.000,00
Lineas de transmision (LT) del PER, construidas	Kilómetros	32,00			175,00	1.804.813,00	272.296,00		15.400.000,00
Subestaciones de 69 kV construidas	subestaciones				6,00	865.398,00	33.085,00		8.200.000,00
Componente 2 - Electrificación rural en sistemas aislados.									
Nuevas viviendas (usuarios) electrificadas en zonas aisladas	viviendas				5.000,00				7.400.000,00
Componente 3 - Apoyo a la administración del Programa y supervisión.									
TOTAL						8.007.562,00	1.752.809,00		54.400.000,00