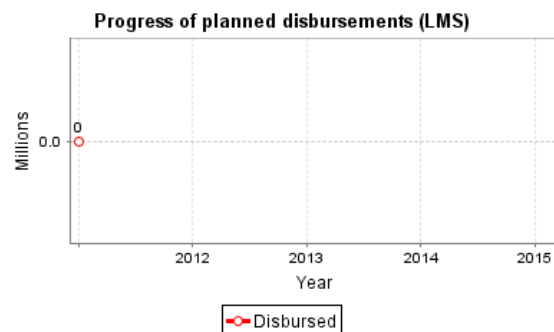
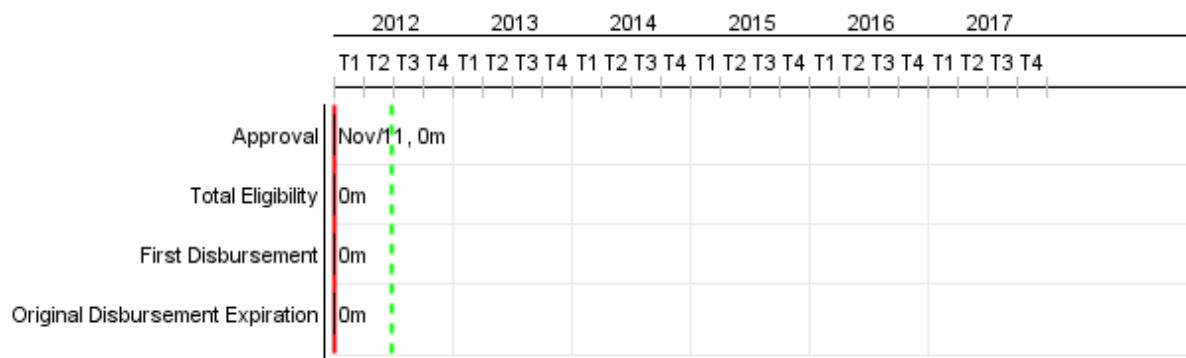


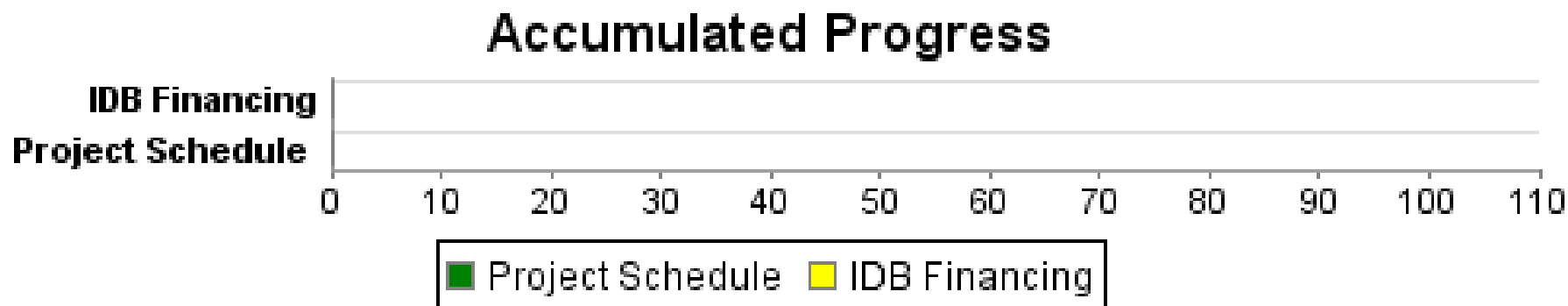
## Summary Report

Basic Data		Available Funds (US\$)		Total Cost and Source	
Executing Agency (EA):	MINISTRY OF SOCIAL AFFAIRS AND HOUSING				
Sector:	SOCIAL INVESTMENT-EARLY CHILDHOOD DEVELOPMENT				
Loan Number(s):	2650/OC-SU	Current Approved Amount:	15.000.000,00	Original IDB:	15.000.000,00
Stage:	Approved	Disbursed Amount to Date:		Current IDB:	15.000.000,00
Operation Type:	INV - Investment	% Disbursed:		Pari-passu:	100,00
Related Operation(s):	RG-P1442	Balance:	15.000.000,00	Co-Financing/Country:	
Operation Subtype:	ESP - Specific Investment Operation			Original Estimate:	15.000.000,00
				Amortization Period (months):	174

Project Environmental and Social Impact Category	Reformulation	Validation
Project Environmental and Social Impact Category: None	( ) Was the objective(s) of this project reformulated?	Validated by Division Chief: 24-abr-2012 Validated by Country Representative: 30-abr-2012



**Accumulated Progress as of 2011**



## Outcomes

**Outcome:** Leakage: percentage of households receiving targeted non-contributory cash transfers that belong to the top 3 quintiles of consumption distribution

Indicator	Unit of Measure	Baseline	Baseline Year		End of project
20% (<= than baseline value)	%	20.00	2007	P A	19,00

**Outcome:** Primary school enrolment rate - National

Indicator	Unit of Measure	Baseline	Baseline Year		End of project
Enrollment Rate	%	90.00	2012	P A	95,00

**Outcome:** Primary school enrolment rate - Interior

Indicator	Unit of Measure	Baseline	Baseline Year		End of project
Enrolment Rate - Interior	%	71.00	2012	P A	80,00

**Outcome:** Junior secondary school enrolment rate - National

Indicator	Unit of Measure	Baseline	Baseline Year		End of project
Enrolment Rate	%	49.00	2012	P A	60,00

**Outcome:** Junior secondary school enrolment rate - Interior

Indicator	Unit of Measure	Baseline	Baseline Year		End of project
Enrolment Rate	%	17.00	2012	P A	30,00

**Outcome:** Senior secondary school enrolment rate - National

Indicator	Unit of Measure	Baseline	Baseline Year		End of project
Enrolment Rate	%	21.00	2012	P A	30,00

**Outcome:** Senior secondary school enrolment rate - Interior

Indicator	Unit of Measure	Baseline	Baseline Year		End of project
Enrolment Rate	%		2012	P A	15,00

**Outcome:** Attendance rates in children aged 6-18 in CCT beneficiary households

Indicator	Unit of Measure	Baseline	Baseline Year		End of project
School Attendance Rates (6-18)	%		2012	P A	80,00

**Outcome:** Percentage of pregnant women receiving 4 or more prenatal care visits

Indicator	Unit of Measure	Baseline	Baseline Year		End of project
Prenatal Care Visits	%	66.00	2010	P A	90,00

**Outcome:** Measles immunization coverage (% of children aged 12-23 months receiving measles vaccine before 18 months of age)

Indicator	Unit of Measure	Baseline	Baseline Year		End of project
Meales Immunizations	%	88.00	2012	P A	98,00

**Outcome:** Percentage of pregnant women receiving their first prenatal control before the 14th week of their pregnancy

Indicator	Unit of Measure	Baseline	Baseline Year		End of project
Prenatal Control	%	17.00	2001	P A	30,00

**Outcome:** Percentage of teachers in the interior trained in teaching Language (Dutch) and Arithmetic utilize new teaching methods

Indicator	Unit of Measure	Baseline	Baseline Year		End of project
Teachers trained	%		2012	P A	80,00

**Outcome:** Decrease in the repetition rate in grades 1 -3 in the Interior

Indicator	Unit of Measure	Baseline	Baseline Year		End of project
Repetition Rate Grades 1-3	%	20.00	2012	P A	15,00



## PROGRESS MONITORING REPORT

SU-L1013 - Social Protection Support Program  
2011 2nd period with closure up to (31-Mar-2012)

Inter-American Development Bank - IDB

Office of Strategic Planning and Development Effectiveness  
Last Update: 19/04/2012

<b>Outcome:</b>	% of health clinics reaching their agreed upon annual targets for preventive care
-----------------	---

Indicator	Unit of Measure	Baseline	Baseline Year		End of project
Health Clinics Providing Preventive Care	%		2012	P A	80,00

## Outputs: Annual Physical and Financial Progress 2011

Description	Unit of Measure	Physical				Financial			
		Planned	Actual	Accumulated units	EOP units	Planned	Actual	Accumulated costs	EOP costs
<b>Component 1 - Strengthening Non-Contributory Social Protection Programs</b>									
Key qualified staff recruited	# of staff recruited				12,00				950.000,00
Staff trained	# of staff trained				20,00				125.000,00
Consolidation of programs into one CCT program- CCT Design and implementation	# of programs consolidated				1,00				1.200.000,00
Public Information campaign and material design	PIC implemented				1,00				175.000,00
Central and district offices rehabilitated	# of offices rehabilitated				6,00				200.000,00
Development of disability assessment mechanism	report completed				1,00				50.000,00
Social Care Assessment	# of reports				1,00				50.000,00
Administration and Operating cost	# dmin support				1,00				226.080,00
<b>Component 2 - Conditional Cash Grants</b>									
Eligible beneficiary households receiving cash transfers	# of households				15.500,00				8.500.000,00
<b>Strengthening Health and Education Services</b>									
Number of clinics with updated Growth and Development Tools	# of clinics				120,00				1.213.920,00
Number of health professionals trained/ retrained in the delivery of well-baby, toddler checkups and prenatal care with nutritional counseling	#of health professionals trained				120,00				200.000,00
teachers trained using newly developed training modules	#of teachers trained				150,00				300.000,00
Number of beneficiary students accessing school places due to school fee waivers	#of students				875,00				700.000,00
<b>Monitoring and Evaluation</b>									
Impact evaluation, Process Evaluations and Financial Audits	# of eval and audits				6,00				610.000,00
<b>Contingencies</b>									
contingency budget	#								500.000,00
<b>TOTAL</b>									<b>15.000.000,00</b>