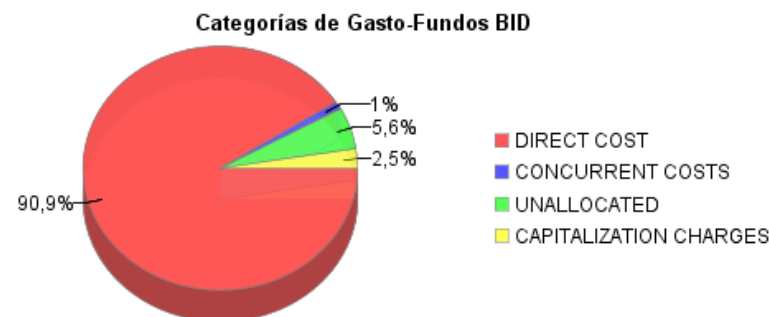
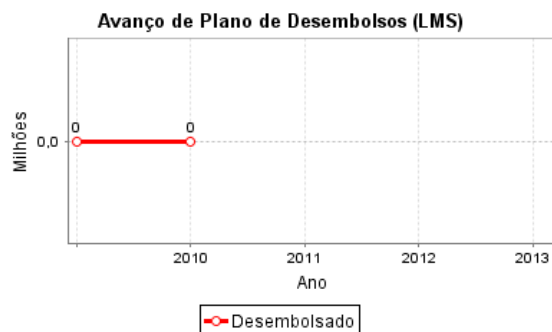
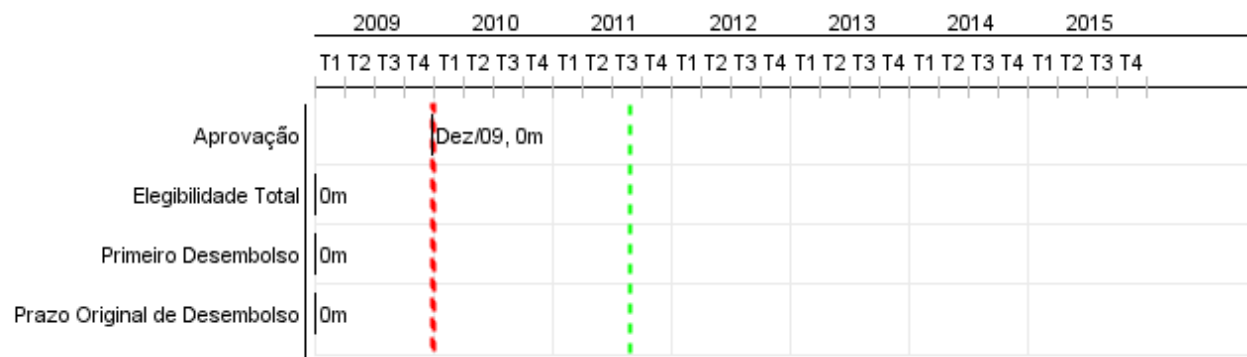


Relatório Resumido

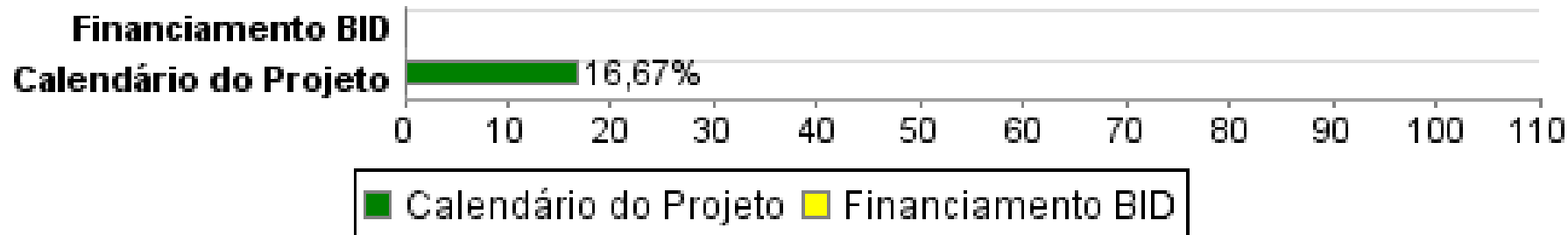
| Dados Gerais | Fundos Disponíveis (US\$) | Custo Total e Fonte |
|--|---------------------------|-------------------------------------|
| Executor: BARBADOS WATER AUTHORITY | | |
| Sector: WATER AND SANITATION-WATER SUPPLY | | |
| Número da Operação: 2255/OC-BA | Atual: 50.000.000,00 | Original BID: 50.000.000,00 |
| Estágio: Approved | Desembolsado: | Corrente BID: 50.000.000,00 |
| Tipo Operação: INV - Investimento | % Desembolsado: | Pari-passu: |
| Operação Relacionada: | Saldo: 50.000.000,00 | Cofinanciamento/País: 3.000.000,00 |
| Subtipo de Operação: ESP - Specific Investment Operation | | Original Estimado: 53.000.000,00 |
| | | Período de Amortização (meses): 234 |

| Categoria do impacto social | Reformulação | Validação |
|--------------------------------|---|--|
| Categoria do impacto social: B | () Os objetivos do projeto foram reformulados? | Validado pelo Chefe de Divisão: Apr 1, 2011 Validado pelo Representante do País: Apr 27, 2011 |



Progresso Acumulado até 2010

Progresso Acumulado



Resultados

| | |
|---------------------|---|
| Resultado: | Sustainable water and wastewater utility services are provided by the BWA |
| Suposições: | The Government is committed to implementing the changes required and the BWA staff/workers are supportive |
| Observações: | The Project is in its initial start up phase. Compliance with conditions prior to first disbursement is currently the task that needs to be completed |

| Indicador | Unidade Medida | Linha Base | Ano Linha Base | | Final do Projeto |
|--|----------------|------------|----------------|--------|------------------|
| Employees per 1000 connections | employees | 7,80 | 2009 | P A | 7,20 |
| Customer satisfaction measured as percentage of customers qualifying BWA's services as good or very good | % | | 2011 | P A | 76,00 |
| Financially viable BWA (measured by the % of EBITDA/Total operating revenues) | % | | 2009 | P A | 10,00 |
| Non-revenue water (NRW) reduced | % | 54,00 | 2009 | P A | 47,00 |
| Metering (% customers billed having validated water meters less than 5 years old) | % | 10,00 | 2009 | P A | 70,00 |
| Water turbidity (reduction of non-compliant turbidity samples in a month) | % | 20,00 | 2009 | P A | 10,00 |
| Water disinfection (reduction of non-compliant samples in a month) | % | 40,00 | 2009 | P A | 20,00 |
| Continuity (reduction in the number of customers with no service available at some hours in a month) | % | | 2011 | P A | 0,00 |
| Pressure (reduction of the number of customers with water pressure below BWA standards per month) | % | | 2011 | P A | 0,00 |
| Percentage of finance for the Wastewater Treatment Action Plan identified | % | | 2009 | P A | 1,00 |

| | |
|---------------------|---|
| Resultado: | Improved management of Barbados' water resources |
| Suposições: | The Government is committed to implementing the changes required and the BWA staff/workers are supportive |
| Observações: | The Project is in its initial start up phase. Compliance with conditions prior to first disbursement is currently the task that needs to be completed |

| Indicador | Unidade Medida | Linha Base | Ano Linha Base | | Final do Projeto |
|---|----------------|------------|----------------|--------|------------------|
| Strategic Plan for management of Barbados' water resources approved by all stakeholders | Strategic Plan | | 2009 | P A | 1,00 |

Produtos: Progresso Físico e Financeiro Anual 2010

| Descrição | Unidade de medida | Físico | | | | Financeiro | | | |
|--|-------------------------|-----------|-------|---------------------|--------------|------------|-------|-------------------|----------------------|
| | | Planejado | Atual | Unidades Acumuladas | Unidades FDP | Planejado | Atual | Custos Acumulados | Custos FDP |
| Reorganization and modernization of the BWA | | | | | | | | | |
| BWA corporate business plan (CBP) prepared and approved by the FTC and implemented by BWA | Corporate Business Plan | | | | 1,00 | | | | 1.668.000,00 |
| IT systems integrated | IT System | | | | 1,00 | | | | 5.420.000,00 |
| Public campaign (PC) prepared | Public Campaign | | | | 1,00 | | | | 50.000,00 |
| Rehabilitation of potable water supply | | | | | | | | | |
| Meters replaced and installed | Meters | | | | 52.000,00 | | | | 5.186.200,00 |
| NRW Program implemented - Water distribution mains replaced | km | | | | 120,00 | | | | 17.700.000,00 |
| District meters installed | Meters | | | | 10,00 | | | | 1.000.000,00 |
| Water facilities (power generators, pumps, Chlorination equipment, reservoir, well) upgraded | Water facilities | | | | 5,00 | | | | 10.880.000,00 |
| Wastewater treatment action plan and upgrades | | | | | | | | | |
| Wastewater treatment action plan | Plan | | | | 1,00 | | | | 1.500.000,00 |
| South Coast emergency by-pass and odor control system improved | System | | | | 1,00 | | | | 1.100.000,00 |
| PPP agreement to finance Plan implementation | Agreement | | | | 1,00 | | | | |
| Other Costs | | | | | | | | | |
| Project Execution Unit (Counterpart), Contingency, and Financial Charges | Cost | | | | | | | | 5.300.000,00 |
| TOTAL | | | | | | | | | 49.804.200,00 |