

## Rapport Résumé

### Données Générales

Agence d' Exécution (EA): MINISTRY OF TRANSPORT AND WORKS  
Secteur: TRANSPORT  
Numéro(s) de Prêt(s): 2276/OC-JA  
Étape: Approved  
Type d' Opération: INV - Investissement  
Opération(s) Connexe(s):  
Sous-Type de l'Opération: GOM - Global of Multiple Works Operation

### Fonds Disponibles (US\$)

Montant Courant Approuvé: 10.000.000,00  
Montant Décaissé à ce Jour: 2.074.856,35  
% Décaissé: 20,75  
Solde: 7.925.143,65

### Coût Total et Source de Financement

Initial BID: 10.000.000,00  
Courant BID: 10.000.000,00  
Pari Passu: 100,00  
Cofinancement/Pays:  
Estimation Initiale: 10.000.000,00  
Période d'Amortissement (mois): 234

### Catégorie d'Impact Environnemental et Social du Projet

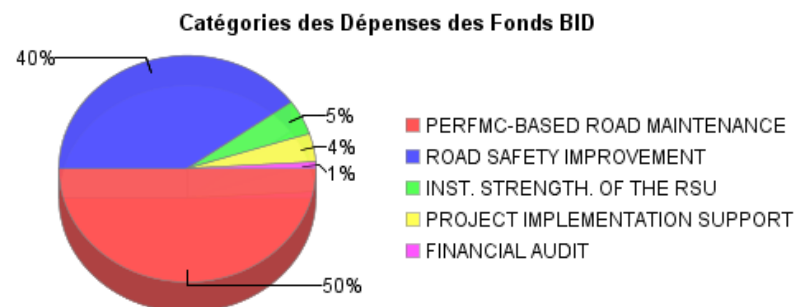
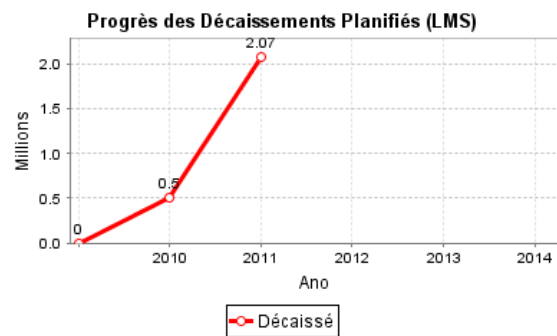
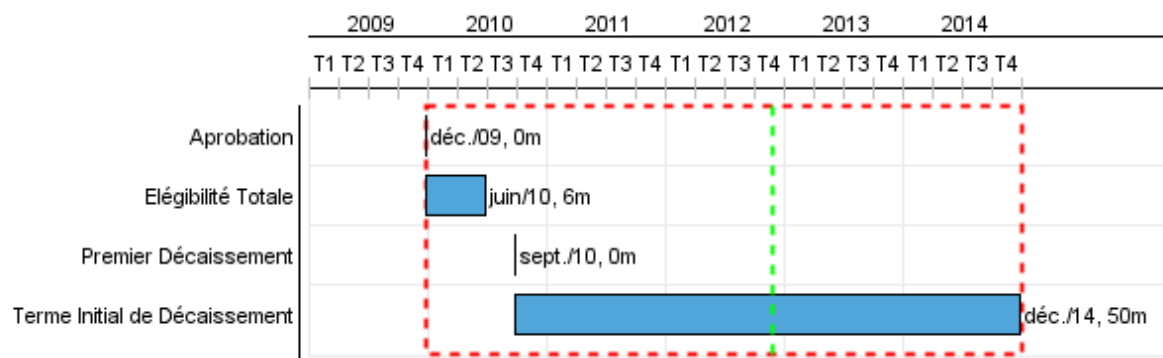
### Reformulation

### Validation

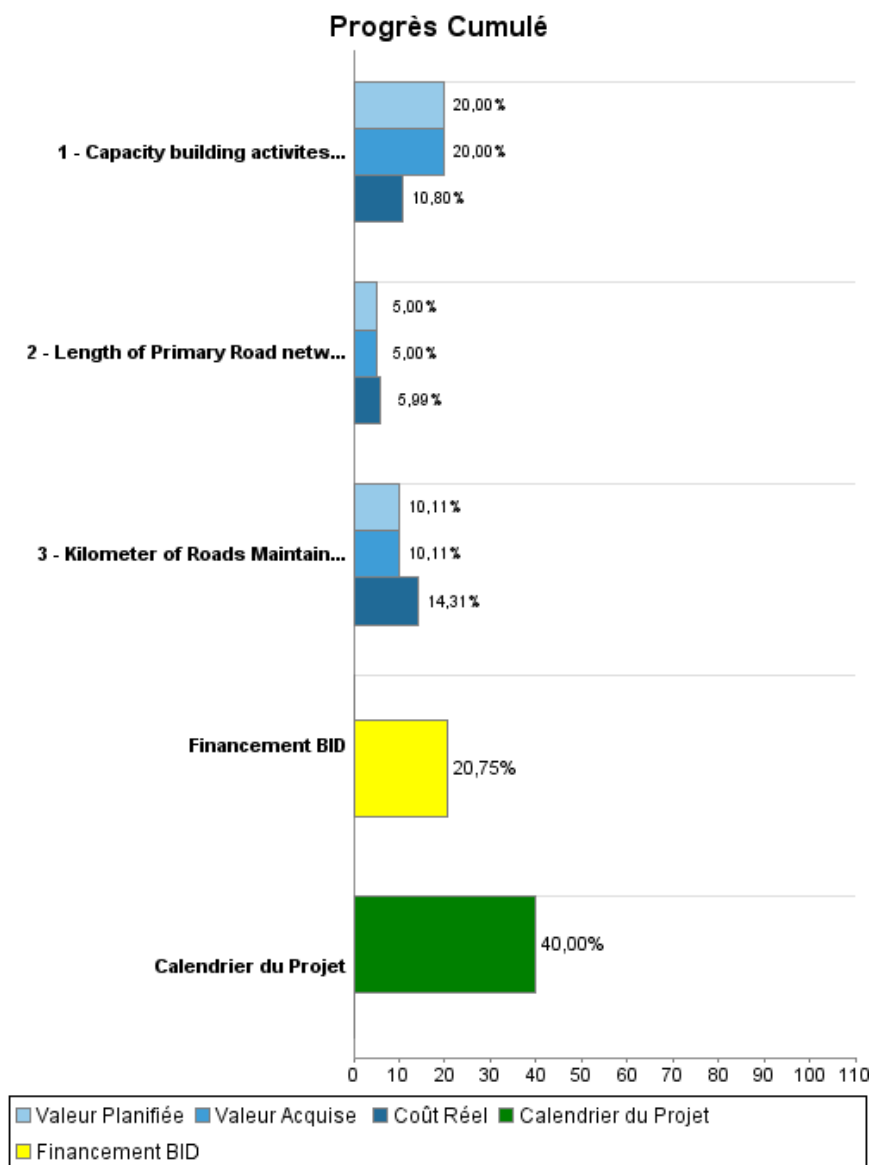
Catégorie d'Impact Environnemental et Social du Projet: B ( ) Les objectifs du projet ont-ils été reformulés?

Validé par le Chef de Division: 26-abr-2012

Validé par le Représentant: 30-abr-2012



## Progrès Cumulé à 2011



## Résultats

<b>Résultat:</b>	Road Safety Conditions on project corridors improved
<b>Suposições:</b>	Engineering and technology interventions like improved road alignment, road marking and/or traffic control will reduce road accidents.
<b>Observações:</b>	The target schedule has been revised since the project will realize its outcome towards the end of project implementation.

Indicateur	Unité de Mesure	Ligne de Base	Année Ligne de Base		2010	2011	2012	2013	2014	Fin du Projet
Percentage reduction in the rate of road crashes/ incidents on the project corridors	Percentage		2009	P A				9.00	11.00	20,00

<b>Résultat:</b>	Community Based Road Maintenance Works Established
<b>Suposições:</b>	Communities will be able to form themselves into micro enterprises that are willing and able to maintain community roads.
<b>Observações:</b>	Communities are often polarised and divided by electoral boundaries. Expert social intervention would be required to respect the culture of the communities when creating community groups.

Indicateur	Unité de Mesure	Ligne de Base	Année Ligne de Base		2010	2011	2012	2013	2014	Fin du Projet
Kilometers of road maintained	km		2009	P A		100.00 100.00	100.00	200.00	100.00	500,00
Percentage of reduction in the numbers of days that the roads are closed.	Percentage		2009	P A		5.00 5.00	5.00	5.00	5.00	20,00
Vehicle Operating Cost and travel time	Base	100.00	2009	P A	96.00 100.00	92.00 92.00	88.00	84.00	84.00	80,00
Number of contracts signed with community based organizations	Contracts	40.00	2009	P A		10.00 10.00	10.00	10.00	10.00	10,00

<b>Résultat:</b>	Road Safety Unit Institutionally Modernized and Strengthened
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Indicateur	Unité de Mesure	Ligne de Base	Année Ligne de Base		2010	2011	2012	2013	2014	Fin du Projet
Road Safety Assessment program completed on 500km of main road	kilometer		2009	P A		100.00 100.00	150.00	200.00	50.00	500,00
Percentage of accident data base populated	percentage		2009	P A		25.00 25.00	25.00	25.00	25.00	100,00

## Produites: Progrès Physique et Financier Annuel 2011

Description	Unité de Mesure	Physique				Financier			
		Planifié	Réel	Unités Cumulées	Unités FDP	Planifié	Réel	Coûts Cumulées	Coûts FDP
<b>Performance Based Road Maintenance</b>									
Kilometer of Roads Maintained using CBOs	Kilometers	50,00	50,00		500,00	500.000,00	709.877,15		5.000.000,00
<b>Road Safety Improvements</b>									
Length of Primary Road network retrofited with safety improvements.	Kilometers	25,00	25,00		500,00	200.000,00	239.482,71		4.000.000,00
<b>Institutional Strengthening of the Road Safety Unit</b>									
Capacity building activites in the MWT and RSU	Activities	2,00	2,00		10,00	100.000,00	53.994,49		500.000,00
<b>Project Implementation Support</b>									
<b>TOTAL</b>						<b>800.000,00</b>	<b>1.003.354,35</b>		<b>9.500.000,00</b>