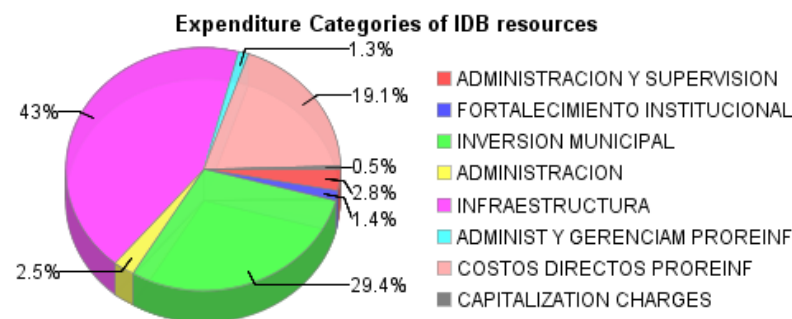
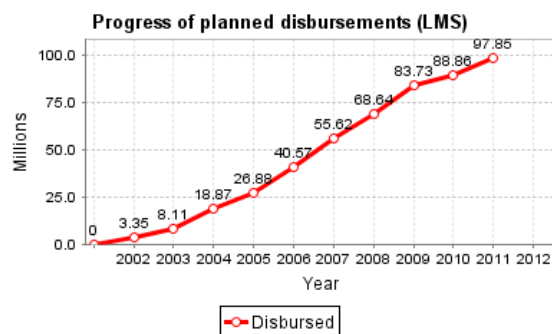
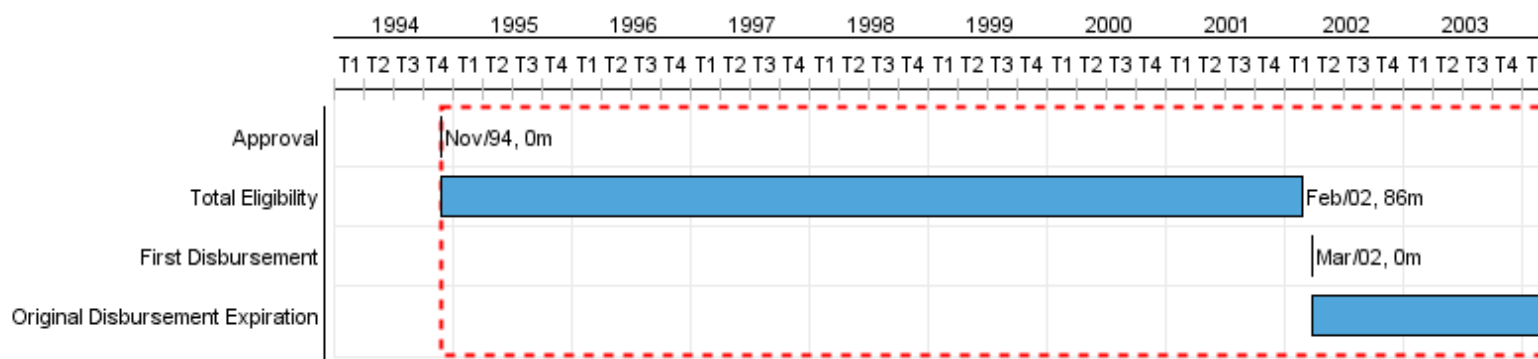


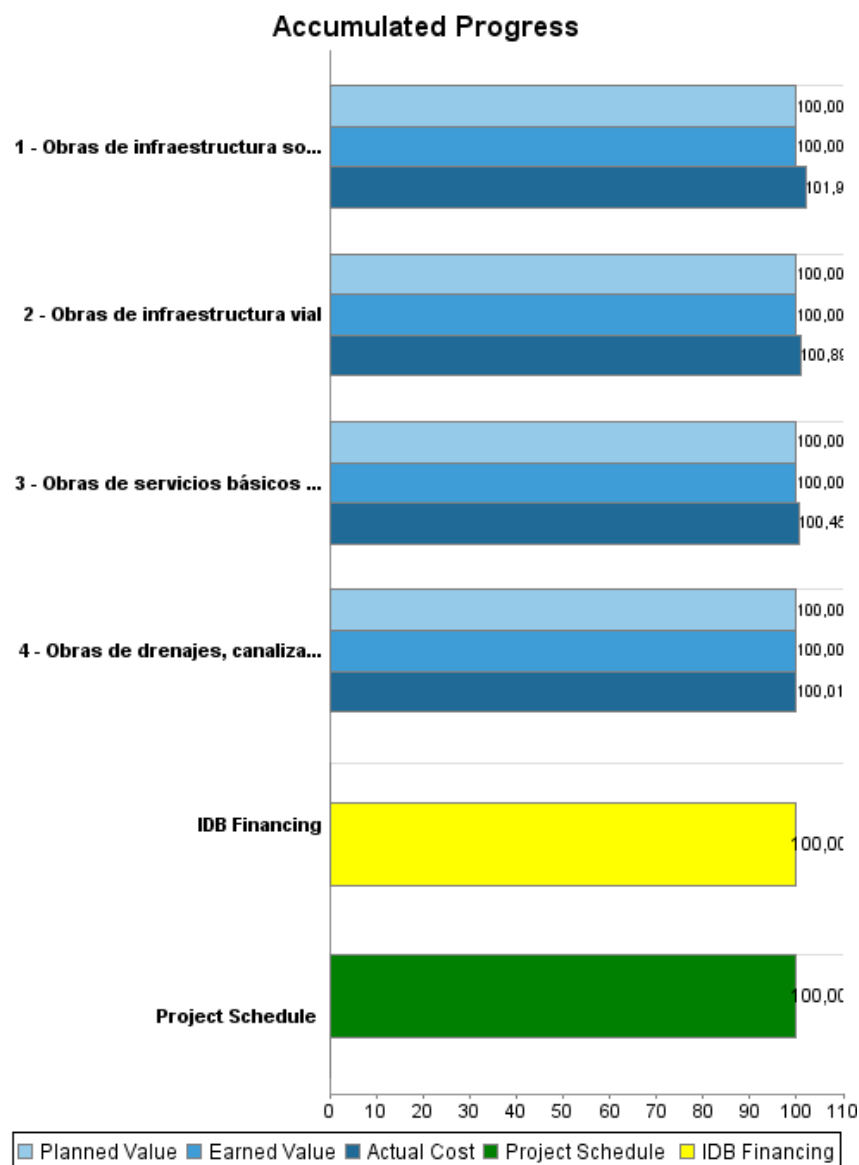
Summary Report

Basic Data		Available Funds (US\$)		Total Cost and Source	
Executing Agency (EA):	MINISTERIO DE ECONOMIA Y FINANZAS PUBLICAS				
Sector:	REFORM / MODERNIZATION OF THE STATE-FISCAL REFORM				
Loan Number(s):	1075/SF-BO-4;1075/SF-BO;1075/SF-BO-6;1075/SF-BO-9;1075/SF-BO-5;1075/SF-BO-8;1075/SF-BO-10;1075/SF-BO-7	Current Approved Amount:	162.351.453,53	Original IDB:	151.600.000,00
Stage:	Approved	Disbursed Amount to Date:	162.351.453,53	Current IDB:	162.351.453,53
Operation Type:	INV - Investment	% Disbursed:	100,00	Pari-passu:	86,00
Related Operation(s):		Balance:		Co-Financing/Country:	7.600.000,00
Operation Subtype:	PFM - Multi-Phase Lending Project			Original Estimate:	159.200.000,00
				Amortization Period (months):	456

Project Environmental and Social Impact Category		Reformulation	Validation	
Project Environmental and Social Impact Category:	B(R)	() Was the objective(s) of this project reformulated?	Validated by Division Chief:	15-mar-2012
			Validated by Country Representative:	27-abr-2012



Accumulated Progress as of 2011





PROGRESS MONITORING REPORT

BO0180 - Local Development and Fiscal Adjustment
2011 2nd period with closure up to (31-Mar-2012)

Inter-American Development Bank - IDB

Office of Strategic Planning and Development Effectiveness

Last Update: 12/03/2012

Outcomes

- No information available

Outputs: Annual Physical and Financial Progress 2011

Description	Unit of Measure	Physical				Financial			
		Planned	Actual	Accumulated units	EOP units	Planned	Actual	Accumulated costs	EOP costs
Obras de reposición									
Obras de infraestructura vial	Obras	80,00	80,00		97,00	4.851.351,32	4.913.119,00		6.905.603,00
Obras de drenajes, canalizaciones y protección y mitigación de riesgo	Obras	135,00	135,00		171,00	5.739.080,30	5.740.028,00		10.540.670,94
Obras de servicios básicos urbanos	Obras	1,00	1,00		2,00	23.657,14	23.840,21		40.730,31
Obras de infraestructura social	Obras	34,00	34,00		40,00	562.168,68	583.285,00		1.112.995,74
Administración del Programa									
TOTAL						11.176.257,44	11.260.272,21		18.599.999,99