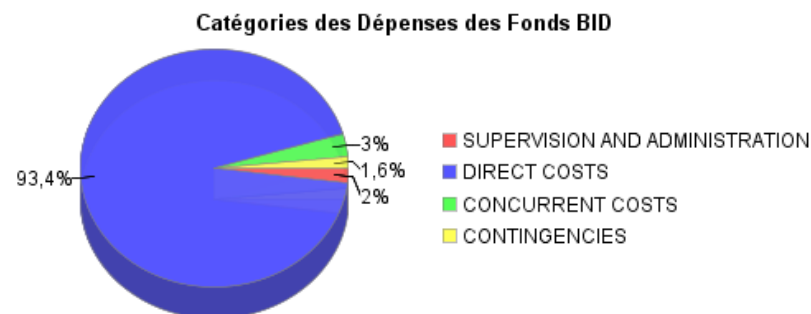
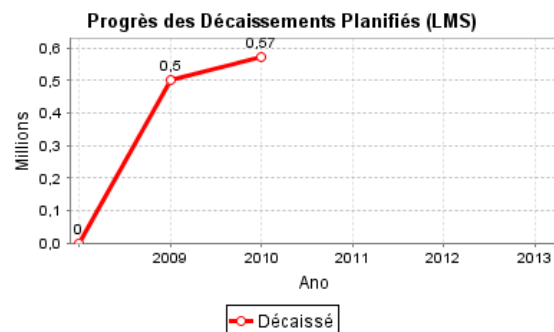
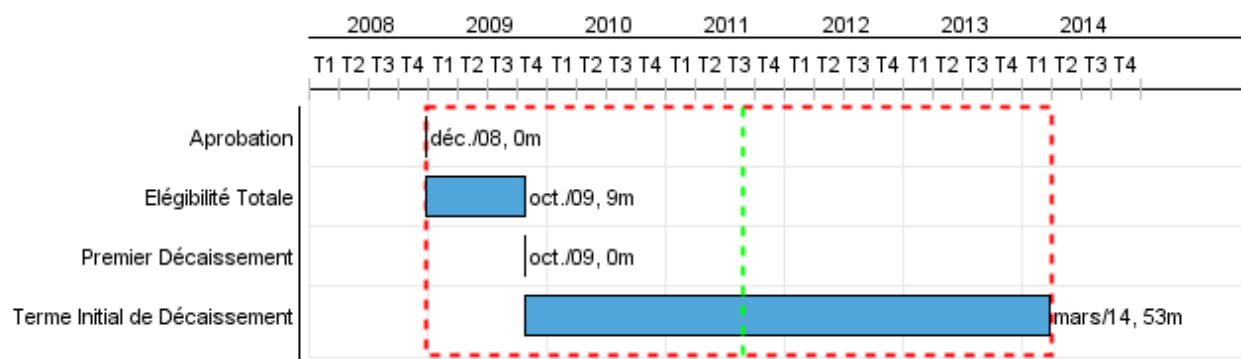


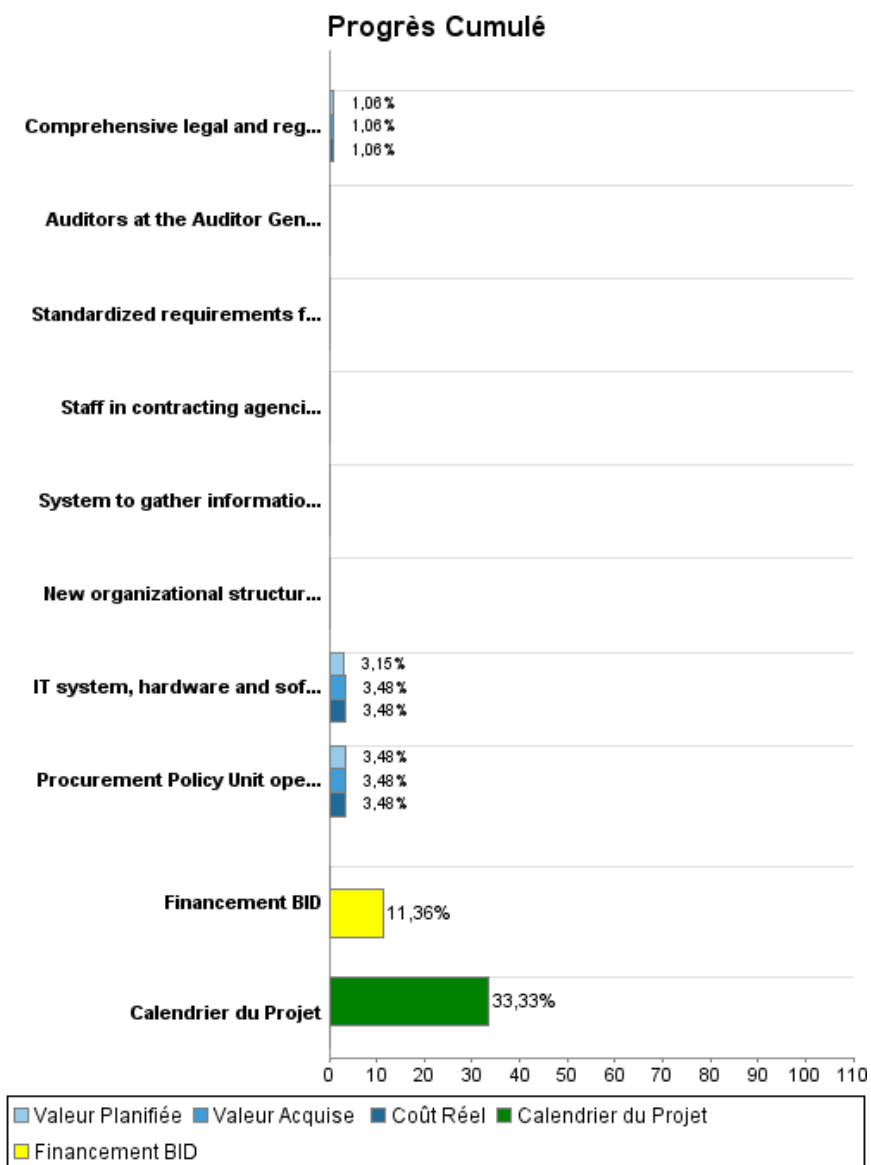
Rapport Résumé

| Données Générales | | Fonds Disponibles (US\$) | Coût Total et Source de Financement |
|---------------------------|--|---------------------------------|-------------------------------------|
| Agence d' Exécution (EA): | MINISTRY OF FINANCE | | |
| Secteur: | REFORM / MODERNIZATION OF THE STATE-REFORM AND PUBLIC SECTOR SUPPORT | | |
| Numéro(s) de Prêt(s): | 2099/OC-BA | Montant Courant Approuvé: | 5.000.000,00 |
| Étape: | Approved | Montant Décaissé à ce Jour: | 568.110,35 |
| Type d' Opération: | INV - Investissement | % Décaissé: | 11,36 |
| Opération(s) Connexe(s): | BA-T1003 | Solde: | 4.431.889,65 |
| Sous-Type de l'Opération: | SEF - Sector Facility | | |
| | | Initial BID: | 5.000.000,00 |
| | | Courant BID: | 5.000.000,00 |
| | | Pari Passu: | 78,28 |
| | | Cofinancement/Pays: | 950.000,00 |
| | | Estimation Initiale: | 5.950.000,00 |
| | | Période d'Amortissement (mois): | 174 |

| Catégorie d'Impact Environnemental et Social du Projet | Reformulation | Validation |
|---|---|--|
| Catégorie d'Impact Environnemental et Social du Projet: B | () Les objectifs du projet ont-ils été reformulés? | Validé par le Chef de Division: Apr 15, 2011 Validé par le Représentant: Apr 27, 2011 |



Progrès Cumulé à 2010



Résultats

| | |
|--------------------|--|
| Résultat: | Comprehensive legal framework for government procurement operationalized |
| Suposições: | Continued political will exists to adopt and implement a modernized procurement system |

| Indicateur | Unité de Mesure | Ligne de Base | Année Ligne de Base | | 2014 | 2016 | Fin du Projet |
|--|-----------------|---------------|---------------------|--------|------|------|---------------|
| New comprehensive procurement legislation approved | Legislation | | 2008 | P A | 1,00 | | 1,00 |

| | |
|--------------------|--|
| Résultat: | New organizational structure for procurement entities operationalized |
| Suposições: | Impetus for reform and modernization of procurement system is stronger than the resistance to change of stakeholders |

| Indicateur | Unité de Mesure | Ligne de Base | Année Ligne de Base | | 2014 | 2016 | Fin du Projet |
|---|--------------------------|---------------|---------------------|--------|------|------|---------------|
| New organizational structure for the Procurement Policy Policy Unit, the Central Purchasing Department and other procurement entities approved. | Organizational Structure | | 2008 | P A | 1,00 | | 1,00 |

| | |
|------------------|---|
| Résultat: | Public bid opportunities and the names of winners announced electronically to the public. |
|------------------|---|

| Indicateur | Unité de Mesure | Ligne de Base | Année Ligne de Base | | 2014 | 2016 | Fin du Projet |
|--|-----------------|---------------|---------------------|--------|-------|------|---------------|
| Information on project procurement decisions captured online (% of procurement decisions posted online). Target is 90% by the end of the project. | % | 5,00 | 2008 | P A | 90,00 | | 90,00 |

| | |
|--------------------|---|
| Résultat: | Audits of new types of procurement such as Public Private Procurement carried out by the Auditor General. |
| Suposições: | Continued interest and openness of the AUG to expand its competence and knowledge base. |

| Indicateur | Unité de Mesure | Ligne de Base | Année Ligne de Base | | 2014 | 2016 | Fin du Projet |
|--|-----------------|---------------|---------------------|--------|------|------|---------------|
| Audits of Public Private Partnerships (PPS) conducted by the Auditor General's Office. | Audits | | 2008 | P A | 3,00 | | 3,00 |

Produites: Progrès Physique et Financier Annuel 2010

| Description | Unité de Mesure | Physique | | | | Financier | | | |
|--|--------------------------|----------|------|-----------------|------------|------------------|------------------|----------------|---------------------|
| | | Planifié | Réel | Unités Cumulées | Unités FDP | Planifié | Réel | Coûts Cumulées | Coûts FDP |
| I. Public procurement legal framework strengthened | | | | | | | | | |
| Comprehensive legal and regulatory framework implemented | Framework | | | | 1,00 | | 7.000,00 | | 660.000,00 |
| II. Procurement operations and marketplace improved | | | | | | | | | |
| Standardized requirements for contracting Ministries and agencies to request contract preparation from the Office of the Solicitor General, in place | Standard set | | | | 1,00 | | | | 495.000,00 |
| System to gather information on procurement exercises operational | System | | | | 1,00 | | | | 300.000,00 |
| Staff in contracting agencies trained in comprehensive procurement procedures | Staff | | | | 200,00 | | | | 420.000,00 |
| Procurement Policy Unit operationalized | Procurement Policy Unit | | | | 1,00 | 20.000,00 | 20.000,00 | | 575.000,00 |
| III. Procurement institutional capacity strengthened | | | | | | | | | |
| New organizational structure for procurement agencies implemented | Organizational Structure | | | | 1,00 | | | | 335.000,00 |
| Auditors at the Auditor General's Office trained in new procurement methodologies including Public Private Partnerships. | Auditors | | | | 7,00 | | | | 300.000,00 |
| IV. Technological system updated | | | | | | | | | |
| IT system, hardware and software and website improved | IT System | | | | 1,00 | 50.000,00 | 55.140,00 | | 1.585.000,00 |
| Supervision and Administration | | | | | | | | | |
| Evaluations and External Auditing | | | | | | | | | |
| Contingencies | | | | | | | | | |
| TOTAL | | | | | | 70.000,00 | 82.140,00 | | 4.670.000,00 |