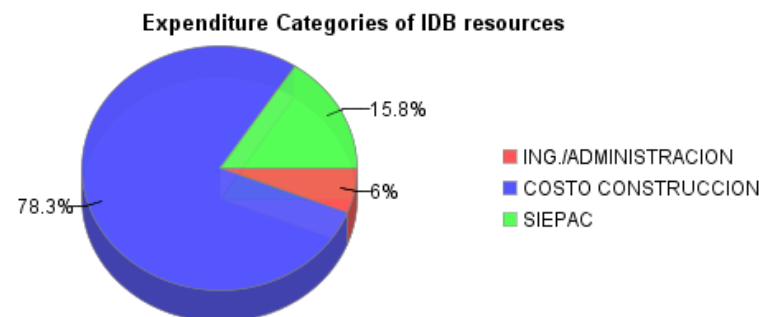
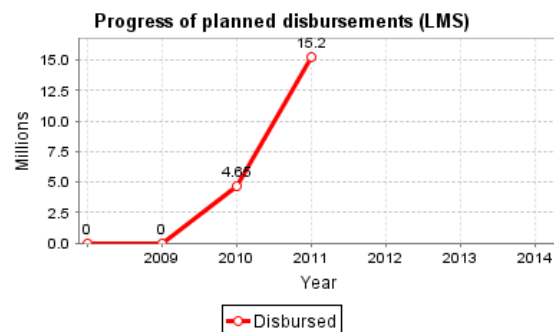
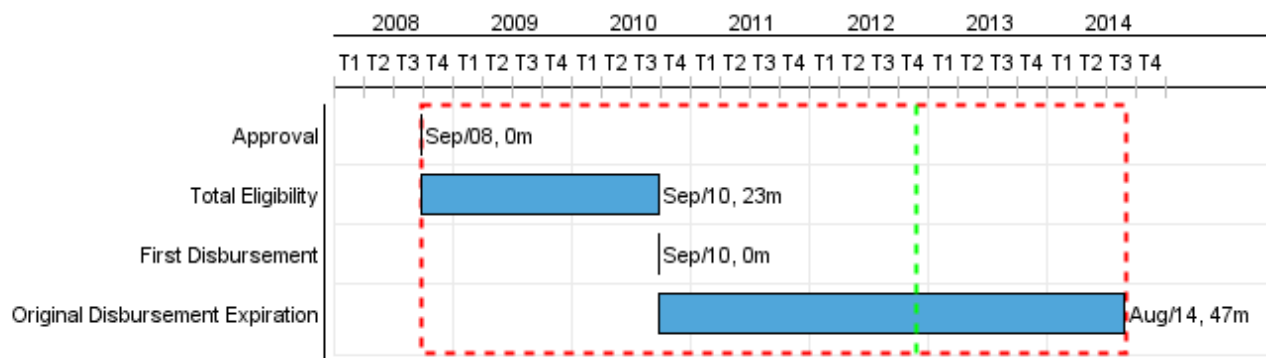


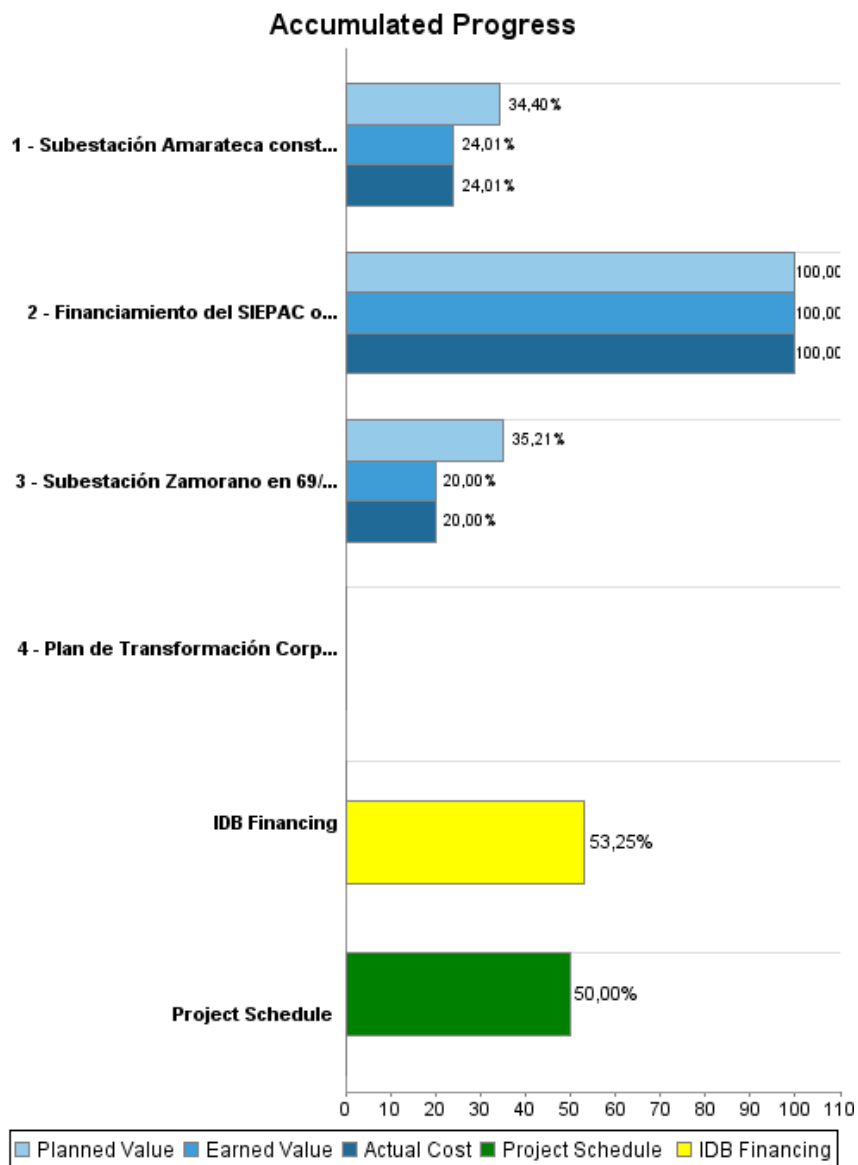
Summary Report

Basic Data		Available Funds (US\$)		Total Cost and Source	
Executing Agency (EA):	EMPRESA NACIONAL DE ENERGIA ELECTRICA				
Sector:	ENERGY-POWER LINES				
Loan Number(s):	2016/BL-HO	Current Approved Amount:	28.550.000,00	Original IDB:	28.550.000,00
Stage:	Approved	Disbursed Amount to Date:	15.201.467,27	Current IDB:	28.550.000,00
Operation Type:	INV - Investment	% Disbursed:	53,25	Pari-passu:	91,00
Related Operation(s):	HO-P1010, HO-T1095, HO-L1039	Balance:	13.348.532,73	Co-Financing/Country:	2.760.000,00
Operation Subtype:	ESP - Specific Investment Operation			Original Estimate:	31.310.000,00
				Amortization Period (months):	282

Project Environmental and Social Impact Category	Reformulation	Validation
Project Environmental and Social Impact Category: B	() Was the objective(s) of this project reformulated?	Validated by Division Chief: 18-abr-2012 Validated by Country Representative: 26-abr-2012



Accumulated Progress as of 2011



Outcomes

Outcome:	Incremento de la energía servida en las zonas de influencia de los proyectos
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Indicator	Unit of Measure	Baseline	Baseline Year		End of project
Electricidad suministrada al nivel de 138 kv por los refuerzos en Amarateca	MW		2007	P A	132,10
Electricidad suministrada al nivel de 69 kv por la Subestación del Zamorano	MW	6.40	2007	P A	8,40

Outputs: Annual Physical and Financial Progress 2011

Description	Unit of Measure	Physical				Financial			
		Planned	Actual	Accumulated units	EOP units	Planned	Actual	Accumulated costs	EOP costs
Componente 1. Inversiones en la red de transmisión eléctrica.									
Subestación Amarateca construida y en operación	Subestación				1,00	7.000.000,00	4.884.525,82		20.346.000,00
Subestación Zamorano en 69/34.5 kV con 30 MVA adicionales ampliada y en operación	Subestación				1,00	440.300,00	250.102,80		1.250.500,00
Componente 2. Inversiones en la transformación corporativa de la ENEE.									
Plan de Transformación Corporativa de la ENEE implementado	Plan				1,00				750.000,00
Financiamiento del SIEPAC otorgado	Transferencia				1,00				4.500.000,00
Gestión del Programa									
TOTAL						7.440.300,00	5.134.628,62		26.846.500,00