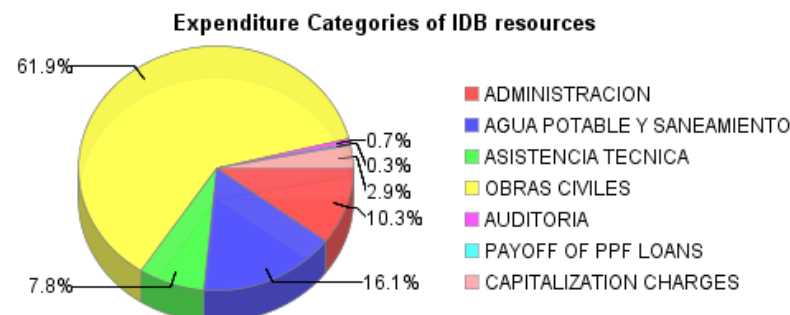
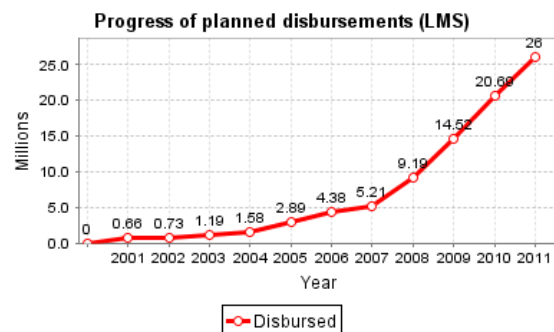
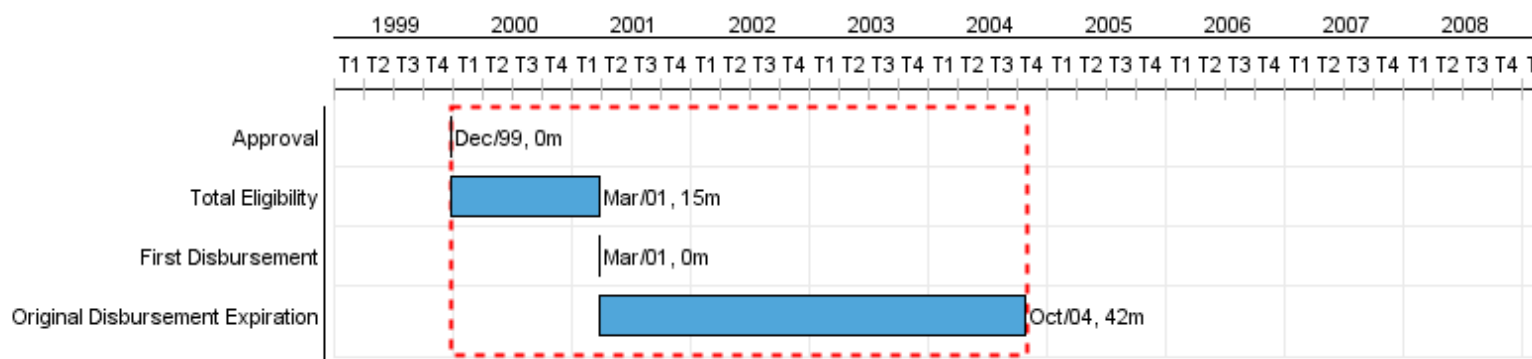


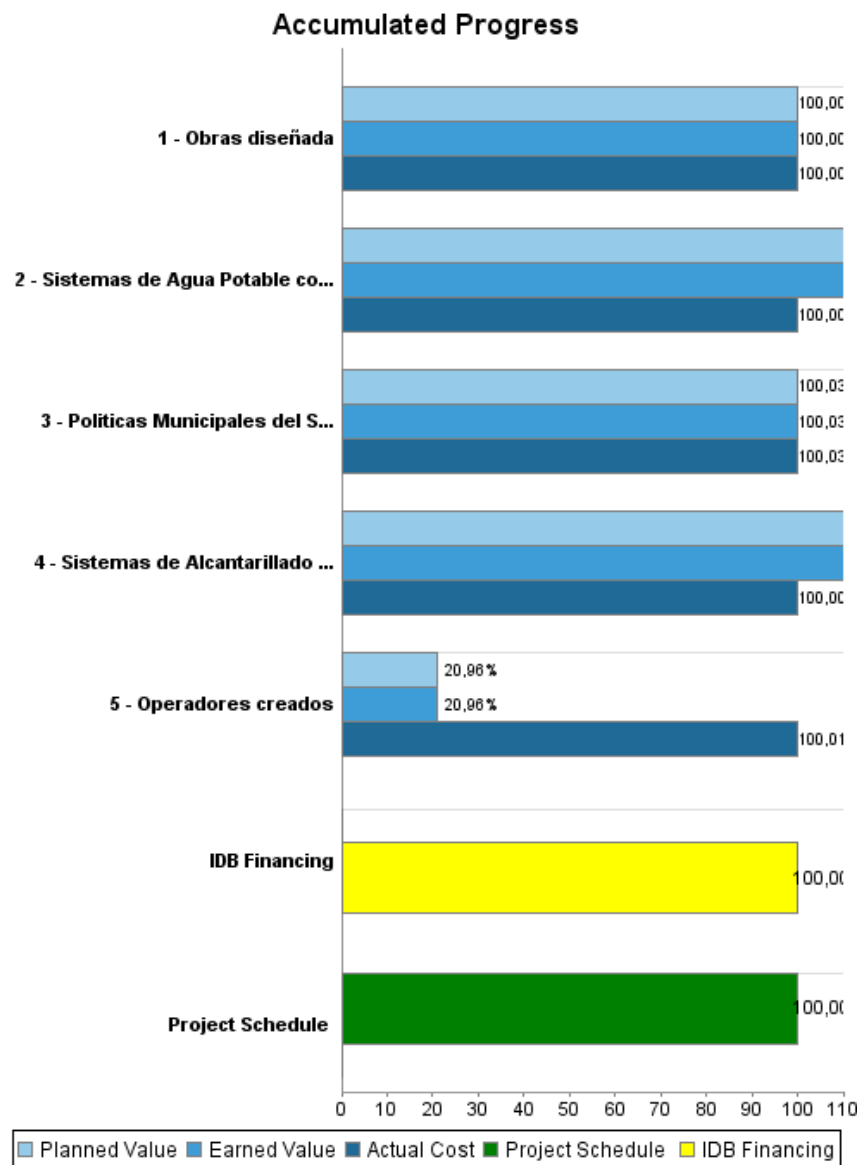
## Summary Report

Basic Data		Available Funds (US\$)		Total Cost and Source	
Executing Agency (EA):	SECRETARIA DE FINANZAS				
Sector:	WATER AND SANITATION				
Loan Number(s):	1048/SF-HO	Current Approved Amount:	26.000.000,00	Original IDB:	26.000.000,00
Stage:	Approved	Disbursed Amount to Date:	26.000.000,00	Current IDB:	26.000.000,00
Operation Type:	INV - Investment	% Disbursed:	100,00	Pari-passu:	90,00
Related Operation(s):	HO0142, HO-X1004	Balance:		Co-Financing/Country:	214.640,00
Operation Subtype:	GOM - Global of Multiple Works Operation			Original Estimate:	26.214.640,00
				Amortization Period (months):	354

Project Environmental and Social Impact Category		Reformulation	Validation	
Project Environmental and Social Impact Category:	B(R)	( ) Was the objective(s) of this project reformulated?	Validated by Division Chief:	30-abr-2012
			Validated by Country Representative:	30-abr-2012



## Accumulated Progress as of 2011



## Outcomes

**Outcome:** Cobertura de agua potable mejorada en áreas urbanas de los municipios intervenidos

Indicator	Unit of Measure	Baseline	Baseline Year		2010	2011	End of project
Hogares con acceso nuevo o mejorado a agua potable	Hogares	53,523.00	2001	P		79,703.00	79,303.00
				A	66,363.00	79,663.00	

**Outcome:** Cobertura de saneamiento mejorada en áreas urbanas de los municipios intervenidos

Indicator	Unit of Measure	Baseline	Baseline Year		2010	2011	End of project
Hogares con acceso a saneamiento nuevo o mejorado	Hogares	14,475.00	2005	P		22,947.00	22,947.00
				A	17,366.00	18,547.00	

**Outcome:** Gestión del Servicio de agua potable y saneamiento mejorado

Indicator	Unit of Measure	Baseline	Baseline Year		2010	2011	End of project
Servicio diario de agua potable	horas diarias	7.70	2006	P		8.60	8,60
				A	8.30	11.91	
Cobertura de micro medición	%	21.00	2006	P		25.13	25,13
				A	24.55	29.71	
Promedio de Mora mensual	%	37.58	2006	P		23.84	23,84
				A	27.59	13.74	
Cobertura de sistemas de agua potable	%	79.14	2006	P		80.39	80,39
				A		84.54	

## Outputs: Annual Physical and Financial Progress 2011

Description	Unit of Measure	Physical				Financial			
		Planned	Actual	Accumulated units	EOP units	Planned	Actual	Accumulated costs	EOP costs
<b>Asistencia Técnica</b>									
Políticas Municipales del Sector Agua y saneamiento formuladas	Modelos de Gestion				27,00		1.046.682,00		1.669.682,00
Operadores creados	Operadores	1,00	1,00		3,00	122.080,00	1.028.065,00		1.146.065,00
Obras diseñada	Diseños				6,00				594.070,00
<b>Obras de infraestructura</b>									
Sistemas de Agua Potable construidos, ampliados o mejorados	Sistemas de agua	1,00	1,00		5,00	4.479.143,00	2.662.600,00		12.301.000,00
Sistemas de Alcantarillado construidos, ampliados o rehabilitados	Sistemas de alcantarillado	2,00	2,00		5,00	2.529.651,00	1.347.092,00		6.897.102,00
<b>Administración, Consultas y Preparación de Proyectos</b>									
<b>TOTAL</b>						<b>7.130.874,00</b>	<b>6.084.439,00</b>		<b>22.607.919,00</b>