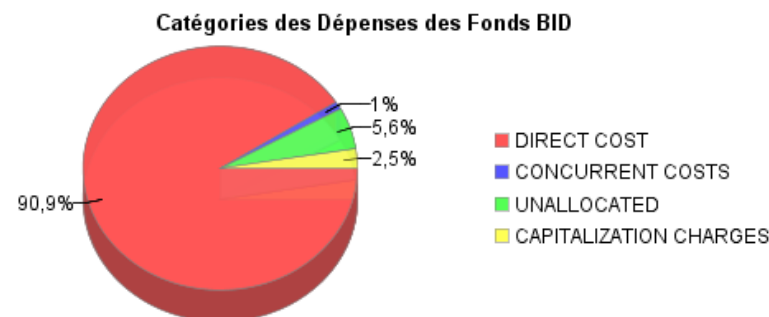
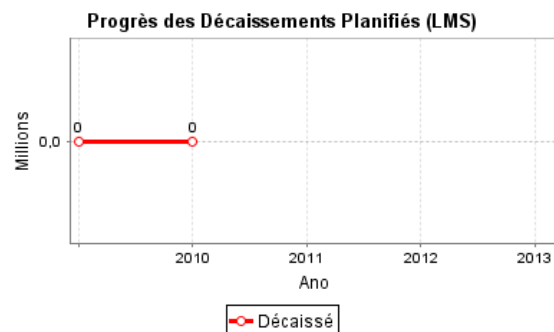
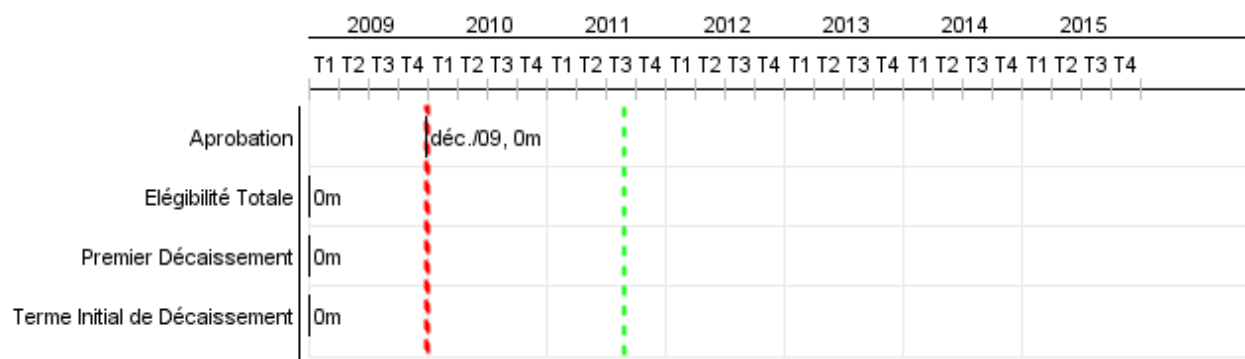


Rapport Résumé

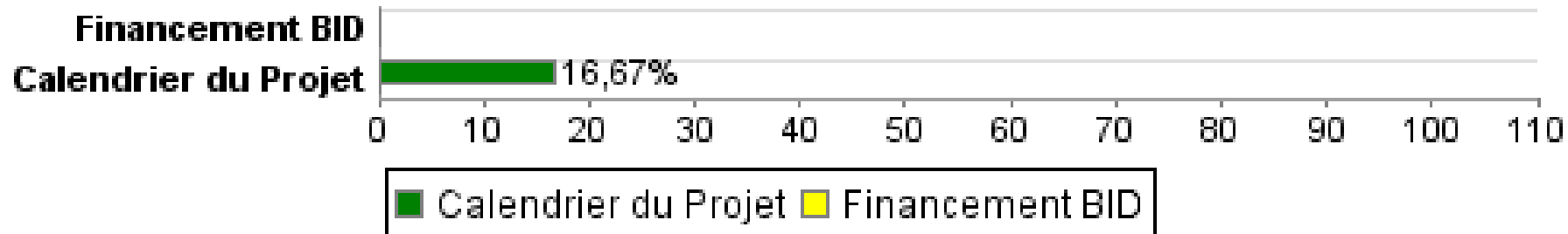
Données Générales		Fonds Disponibles (US\$)	Coût Total et Source de Financement
Agence d' Exécution (EA):	BARBADOS WATER AUTHORITY		
Secteur:	WATER AND SANITATION-WATER SUPPLY		
Numéro(s) de Prêt(s):	2255/OC-BA	Montant Courant Approuvé:	50.000.000,00
Étape:	Approved	Montant Décaissé à ce Jour:	50.000.000,00
Type d' Opération:	INV - Investissement	% Décaissé:	
Opération(s) Connexe(s):		Solde:	50.000.000,00
Sous-Type de l'Opération:	ESP - Specific Investment Operation		
		Initial BID:	50.000.000,00
		Courant BID:	50.000.000,00
		Pari Passu:	
		Cofinancement/Pays:	3.000.000,00
		Estimation Initiale:	53.000.000,00
		Période d'Amortissement (mois):	234

Catégorie d'Impact Environnemental et Social du Projet	Reformulation	Validation
Catégorie d'Impact Environnemental et Social du Projet: B	() Les objectifs du projet ont-ils été reformulés?	Validé par le Chef de Division: Apr 1, 2011 Validé par le Représentant: Apr 27, 2011



Progrès Cumulé à 2010

Progrès Cumulé



Résultats

Résultat:	Sustainable water and wastewater utility services are provided by the BWA
Suposições:	The Government is committed to implementing the changes required and the BWA staff/workers are supportive
Observações:	The Project is in its initial start up phase. Compliance with conditions prior to first disbursement is currently the task that needs to be completed

Indicateur	Unité de Mesure	Ligne de Base	Année Ligne de Base		Fin du Projet
Employees per 1000 connections	employees	7,80	2009	P A	7,20
Customer satisfaction measured as percentage of customers qualifying BWA's services as good or very good	%		2011	P A	76,00
Financially viable BWA (measured by the % of EBITDA/Total operating revenues)	%		2009	P A	10,00
Non-revenue water (NRW) reduced	%	54,00	2009	P A	47,00
Metering (% customers billed having validated water meters less than 5 years old)	%	10,00	2009	P A	70,00
Water turbidity (reduction of non-compliant turbidity samples in a month)	%	20,00	2009	P A	10,00
Water disinfection (reduction of non-compliant samples in a month)	%	40,00	2009	P A	20,00
Continuity (reduction in the number of customers with no service available at some hours in a month)	%		2011	P A	0,00
Pressure (reduction of the number of customers with water pressure below BWA standards per month)	%		2011	P A	0,00
Percentage of finance for the Wastewater Treatment Action Plan identified	%		2009	P A	1,00

Résultat:	Improved management of Barbados' water resources
Suposições:	The Government is committed to implementing the changes required and the BWA staff/workers are supportive
Observações:	The Project is in its initial start up phase. Compliance with conditions prior to first disbursement is currently the task that needs to be completed

Indicateur	Unité de Mesure	Ligne de Base	Année Ligne de Base		Fin du Projet
Strategic Plan for management of Barbados' water resources approved by all stakeholders	Strategic Plan		2009	P A	1,00

Produites: Progrès Physique et Financier Annuel 2010

Description	Unité de Mesure	Physique				Financier			
		Planifié	Réel	Unités Cumulées	Unités FDP	Planifié	Réel	Coûts Cumulées	Coûts FDP
Reorganization and modernization of the BWA									
BWA corporate business plan (CBP) prepared and approved by the FTC and implemented by BWA	Corporate Business Plan				1,00				1.668.000,00
IT systems integrated	IT System				1,00				5.420.000,00
Public campaign (PC) prepared	Public Campaign				1,00				50.000,00
Rehabilitation of potable water supply									
Meters replaced and installed	Meters				52.000,00				5.186.200,00
NRW Program implemented - Water distribution mains replaced	km				120,00				17.700.000,00
District meters installed	Meters				10,00				1.000.000,00
Water facilities (power generators, pumps, Chlorination equipment, reservoir, well) upgraded	Water facilities				5,00				10.880.000,00
Wastewater treatment action plan and upgrades									
Wastewater treatment action plan	Plan				1,00				1.500.000,00
South Coast emergency by-pass and odor control system improved	System				1,00				1.100.000,00
PPP agreement to finance Plan implementation	Agreement				1,00				
Other Costs									
Project Execution Unit (Counterpart), Contingency, and Financial Charges	Cost								5.300.000,00
TOTAL									49.804.200,00