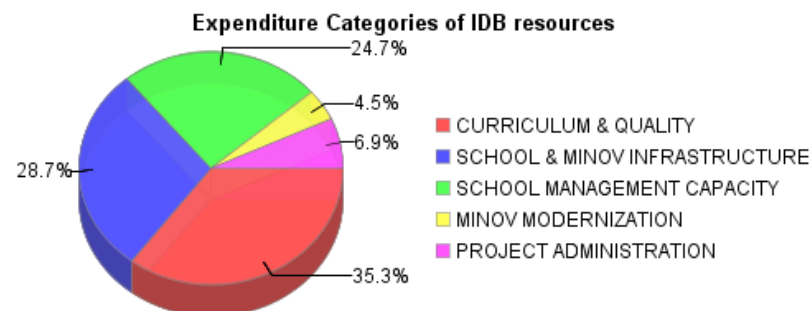
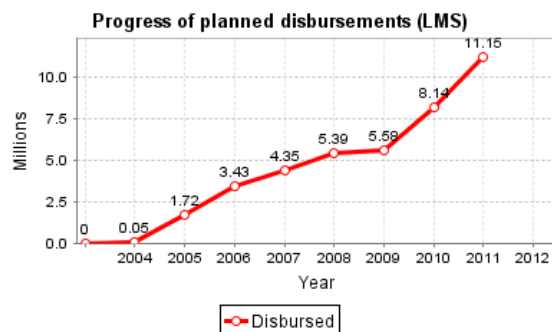
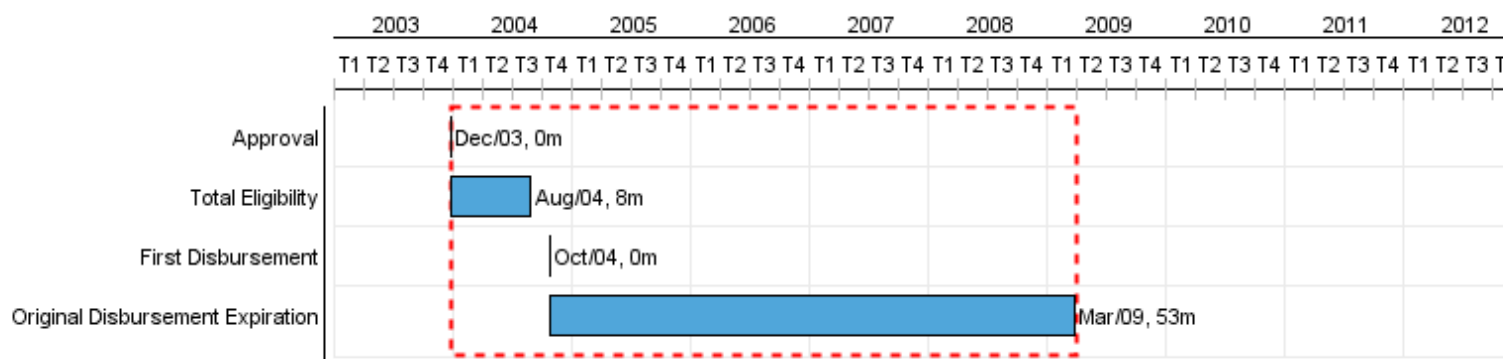


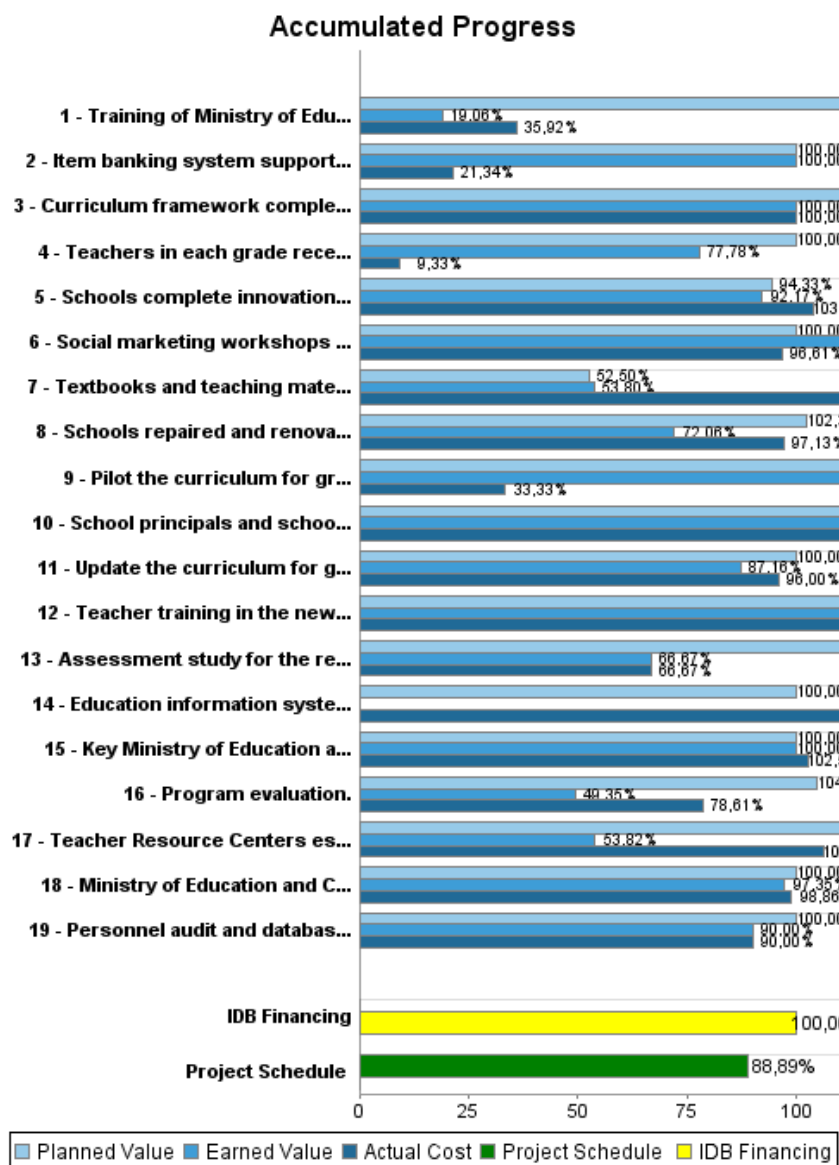
## Summary Report

| Basic Data             |   | Available Funds (US\$)    |               | Total Cost and Source         |               |
|------------------------|---|---------------------------|---------------|-------------------------------|---------------|
| Executing Agency (EA): | MINISTRY OF EDUCATION SCIENCE AND CULTURE (MINOW) |                           |               |                               |               |
| Sector:                | EDUCATION-PRIMARY EDUCATION                       |                           |               |                               |               |
| Loan Number(s):        | 1521/OC-SU  | Current Approved Amount:  | 12.440.299,91 | Original IDB:                 | 12.500.000,00 |
| Stage:                 | Approved  | Disbursed Amount to Date: | 12.440.299,91 | Current IDB:                  | 12.440.299,91 |
| Operation Type:        | INV - Investment                                  | % Disbursed:              | 100,00        | Pari-passu:                   | 89,00         |
| Related Operation(s):  | TC9909010, SU-L1019                               | Balance:                  |               | Co-Financing/Country:         | 1.000.000,00  |
| Operation Subtype:     | ESP - Specific Investment Operation               |                           |               | Original Estimate:            | 13.500.000,00 |
|                        |   |                           |               | Amortization Period (months): | 234           |

| Project Environmental and Social Impact Category         | Reformulation  | Validation   |
|--|--|--|
| Project Environmental and Social Impact Category: B13(R) | ( ) Was the objective(s) of this project reformulated? | Validated by Division Chief: 23-abr-2012<br>Validated by Country Representative: 24-abr-2012 |



## Accumulated Progress as of 2011



## Outcomes

|                      |   |
|----------------------|---|
| <b>Outcome:</b>      | Contribute to the development of human capital in Suriname. |
| <b>Suppositions:</b> | Macroeconomic and fiscal stability.                         |

| Indicator                                  | Unit of Measure | Baseline | Baseline Year |   | 2009  | 2010  | 2011      | End of project |
|--|-----------------|----------|---------------|---|-------|-------|-----------|----------------|
| Coverage of basic education (grades 6-10)  | percent         | 45.00    | 2003          | P | 50.00 | 50.00 | 50.00     | 50,00          |
|  |                 |          |               | A | 57.00 | 57.00 |           |                |
| School completion rate in 6th grade.       | percent         | 50.00    | 2001          | P | 55.00 | 55.00 | 55.00     | 55,00          |
|  |                 |          |               | A | 53.00 | 53.00 |           |                |
| Students benefitted by education projects. | Students        |          | 2003          | P |       |       | 17,000.00 | 17,000,00      |
|  |                 |          |               | A |       |       | 17,000.00 |                |

|                      |  |
|----------------------|--|
| <b>Outcome:</b>      | Improved quality and increased efficiency of the basic education system.   |
| <b>Suppositions:</b> | Adequate financial resources allocated to the MOECD.<br>Different donor agencies working on education in Suriname coordinate their activities. |

| Indicator                                      | Unit of Measure | Baseline | Baseline Year |   | 2009  | 2010  | 2011  | End of project |
|--|-----------------|----------|---------------|---|-------|-------|-------|----------------|
| Coverage of basic education in grades 6 to 10. | percent         | 45.00    | 2003          | P | 50.00 | 50.00 | 50.00 | 50,00          |
|  |                 |          |               | A | 57.00 | 57.00 |       |                |
| Repetition rates in Grade 1.                   | percent         | 25.00    | 2003          | P | 17.50 | 17.50 | 17.50 | 18,00          |
|  |                 |          |               | A |       | 20.00 |       |                |
| Repetition rates in grade 2.                   | percent         | 20.00    | 2003          | P | 14.00 | 14.00 | 14.00 | 14,00          |
|  |                 |          |               | A |       | 16.00 |       |                |
| Repetition rates in grade 3.                   | percent         | 22.00    | 2003          | P | 15.40 | 15.40 | 15.40 | 15,00          |
|  |                 |          |               | A |       | 17.60 |       |                |
| Drop out rates in grade 1.                     | percent         | 7.00     | 2003          | P | 5.60  | 5.60  | 5.60  | 5,60           |
|  |                 |          |               | A |       | 3.22  |       |                |
| Drop out rates in grade 2.                     | percent         | 7.00     | 2003          | P | 5.60  | 5.60  | 5.60  | 5,60           |
|  |                 |          |               | A |       | 3.22  |       |                |
| Drop out rates in grade 3.                     | percent         | 8.00     | 2003          | P | 6.40  | 6.40  | 6.40  | 6,40           |
|  |                 |          |               | A |       | 3.68  |       |                |

## Outputs: Annual Physical and Financial Progress 2011

| Description   | Unit of Measure               | Physical  |            |                   |           | Financial    |              |                   |              |
|---|-------------------------------|-----------|------------|-------------------|-----------|--------------|--------------|-------------------|--------------|
|   |                               | Planned   | Actual     | Accumulated units | EOP units | Planned      | Actual       | Accumulated costs | EOP costs    |
| <b>SUPPORT ESTABLISHMENT OF A REVISED BASIC EDUCATION CYCLE AND QUALITY IMPROVEMENT</b>                               |                               |           |            |                   |           |              |              |                   |              |
| Update the curriculum for grades 1 - 5.   | grades                        | 2,00      | 2,00       |                   | 4,00      | 1.721.921,15 | 1.527.578,00 |                   | 2.342.521,15 |
| Teacher training in the new curriculum content and revised teaching materials completed.                              | Teachers                      | 900,00    | 900,00     |                   | 2.700,00  |              | 39.319,57    |                   | 43.000,00    |
| Assessment study for the revision of junior secondary completed.  | study                         | 1,00      | 1,00       |                   | 1,00      |              | 10.000,00    |                   | 15.000,00    |
| Teachers in each grade receive teaching guides and learning materials consistent with the revised curriculum.         | grades                        | 2,00      | 2,00       |                   | 2,00      | 525.000,00   | 63.000,00    |                   | 675.000,00   |
| Pilot the curriculum for grades 1 to 2.   | grades                        |           | 2,00       |                   | 2,00      |              | 50.000,00    |                   | 150.000,00   |
| Curriculum framework completed.   | framework                     | 1,00      | 1,00       |                   | 1,00      |              | 30.000,00    |                   | 30.000,00    |
| Textbooks and teaching materials delivered to schools.  | teaching materials            | 80.000,00 | 106.000,00 |                   | 90.000,00 | 58.000,00    | 1.046.900,00 |                   | 1.320.000,00 |
| Social marketing workshops completed.   | workshops                     | 2,00      | 6,00       |                   | 35,00     | 25.000,00    |              |                   | 152.700,00   |
| Item banking system supporting assessment for the new curriculum developed.   | System                        | 1,00      | 1,00       |                   | 1,00      | 150.000,00   | 32.010,00    |                   | 150.000,00   |
| <b>STRENGTHENING OF MANAGEMENT CAPACITIES AT SCHOOL LEVEL</b>   |                               |           |            |                   |           |              |              |                   |              |
| Teacher Resource Centers established.   | centers                       | 10,00     | 10,00      |                   | 10,00     | 740.000,00   | 758.331,30   |                   | 1.375.000,00 |
| Schools complete innovation fund projects.  | projects                      | 50,00     | 42,00      |                   | 72,00     | 171.000,00   | 215.660,30   |                   | 1.358.000,00 |
| School principals and school leaders trained in school leadership and management.                                     | principals/<br>school leaders |           | 325,00     |                   | 625,00    |              | 53.000,00    |                   | 201.425,00   |
| <b>RENOVATION AND UPGRADING OF SCHOOL AND MINOV INFRASTRUCTURE.</b>   |                               |           |            |                   |           |              |              |                   |              |
| Schools repaired and renovated.   | schools                       | 8,00      | 8,00       |                   | 55,00     | 240.000,00   | 138.207,70   |                   | 3.557.000,00 |
| Ministry of Education and Community Development departments renovated.  | departments                   | 1,00      | 1,00       |                   | 4,00      | 40.000,00    | 42.565,63    |                   | 117.500,00   |
| <b>MODERNIZATION AND STRENGTHENING OF MOECD AND THE SCHOOL SYSTEM.</b>  |                               |           |            |                   |           |              |              |                   |              |
| Personnel audit and database completed.   | database                      |           |            |                   |           |              |              |                   | 37.000,00    |
| Key Ministry of Education and Community Development departments better equipped.                                      | departments                   |           |            |                   | 4,00      |              |              |                   | 115.000,00   |
| Education information system network established.   | network                       | 1,00      |            |                   | 1,00      | 200.000,00   | 264.811,00   |                   | 200.000,00   |
| Program evaluation.   | evaluation                    | 1,00      |            |                   | 2,00      | 75.000,00    | 45.000,00    |                   | 138.000,00   |
| Training of Ministry of Education and Community Development personnel on the use of the information system completed. | Schools                       | 30,00     |            |                   | 30,00     | 75.000,00    | 17.703,08    |                   | 105.000,00   |
| <b>PROJECT FINANCE AND ADMINISTRATION</b>   |                               |           |            |                   |           |              |              |                   |              |



## PROGRESS MONITORING REPORT

SU0023 - Basic Education Improvement Project  
2011 2nd period with closure up to (31-Mar-2012)

Inter-American Development Bank - IDB

Office of Strategic Planning and Development Effectiveness

Last Update: 20/04/2012

| Description | Unit<br>of Measure | Physical |        |                      |           | Financial    |              |                      |               |
|-------------|--------------------|----------|--------|----------------------|-----------|--------------|--------------|----------------------|---------------|
|             |                    | Planned  | Actual | Accumulated<br>units | EOP units | Planned      | Actual       | Accumulated<br>costs | EOP costs     |
| TOTAL       |                    |          |        |                      |           | 4.020.921,15 | 4.334.086,58 |                      | 12.082.146,15 |