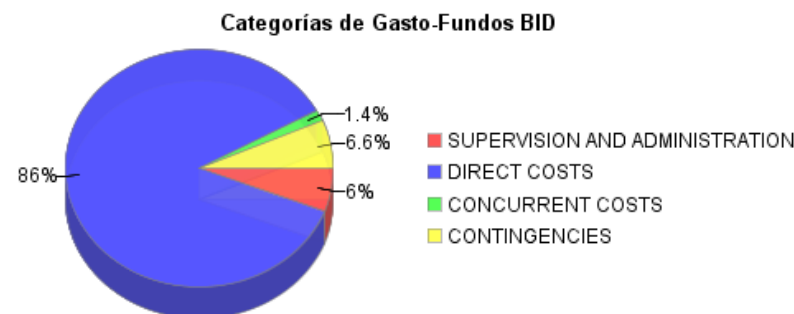
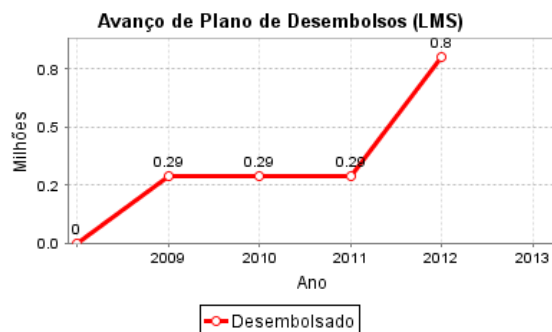
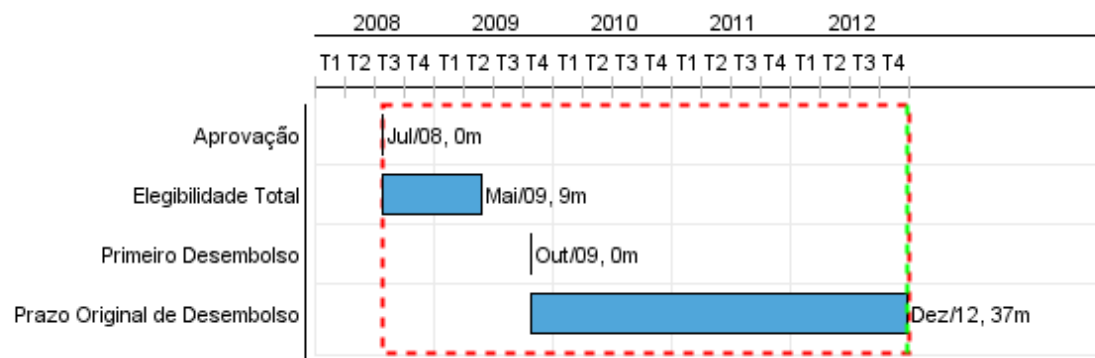


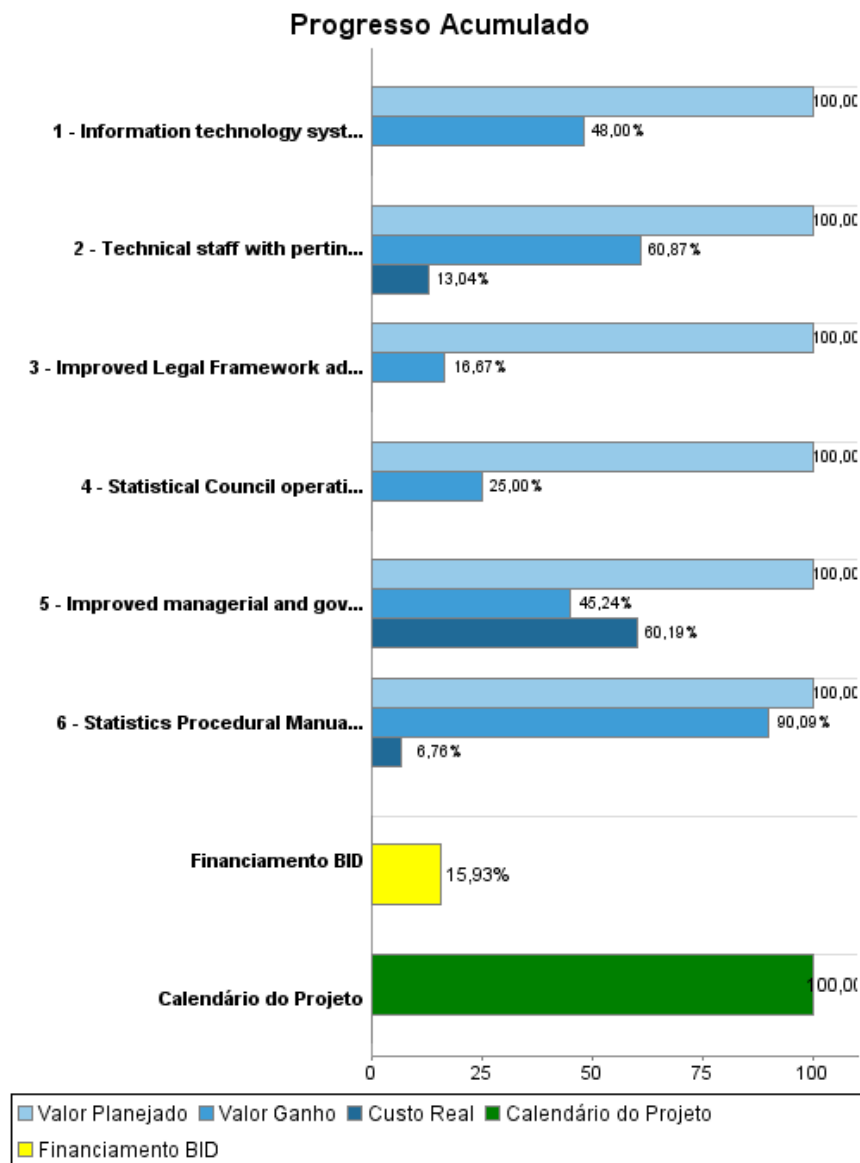
Relatório Resumido

Dados Gerais	Fundos Disponíveis (US\$)	Custo Total e Fonte
Executor:	MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND DEVELOPMENT AND ENERGY	
Sector:	REFORM / MODERNIZATION OF THE STATE-REFORM AND PUBLIC SECTOR SUPPORT	
Número da Operação:	2003/OC-BA	Atual: 5.000.000,00
Estágio:	Approved	Desembolsado: 796.705,26
Tipo Operação:	INV - Investimento	% Desembolsado: 15,93
Operação Relacionada:		Saldo: 4.203.294,74
Subtipo de Operação:	SEF - Sector Facility	
		Original BID: 5.000.000,00
		Corrente BID: 5.000.000,00
		Pari-passu: 80,00
		Cofinanciamento/País: 1.250.000,00
		Original Estimado: 6.250.000,00
		Período de Amortização (meses): 186

Categoria do impacto social	Reformulação	Validação
Categoria do impacto social:	B13 () Os objetivos do projeto foram reformulados?	Validado pelo Chefe de Divisão: 05-oct-2012 Validado pelo Representante do País: 08-oct-2012



Progresso Acumulado até 2012



Resultados

Resultado:	Strengthened ability of the Barbados Statistical Service (BSS) to provide relevant, timely, and quality economic and social statistics and to establish its leadership in this area within the public sector
Suposições:	a) Governmental long-term support to the Barbados Statistical Service. b) Effective leadership of the Barbados Statistical Service. c) Effective maintenance of the statistical system. d) Widespread internet connectivity among statistical network partners. e) Timely response rate by the Barbados Statistical Service staff. f) Full support & commitment among stakeholders in the provision of data and use of data products. g) Improved rate of compliance from respondents.

Indicador	Unidade Medida	Linha Base	Ano Linha Base		2012	2014	Final do Projeto
Enactment of a new Statistical Act and/or new regulations - main reforms include: stronger mandate for the Barbados Statistical Service to lead the production of statistics in the country.	Legislation		2007	P	0.50		1.00
				A	0.50		
Increased availability of statistical products offered by the Barbados Statistical Service, including a regular household survey with relevant modules	users		2007	P			100.00
				A			
Days between publication of statistical products and availability of these products to the public on on-line data base.	Days		2008	P			15.00
				A			
Online data base established.	Online data base		2008	P	0.30		1.00
				A	0.30		

Resultado:	Transformation in human resource management at the BSS is implemented.
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Indicador	Unidade Medida	Linha Base	Ano Linha Base		2012	2014	Final do Projeto
New HR policy adopted at the Barbados Statistical Service.	Policy		2006	P			1.00
				A			

Produtos: Progresso Físico e Financeiro Anual 2012

Descrição	Unidade de medida	Físico				Financeiro			
		Planejado	Atual	Unidades Acumuladas	Unidades FDP	Planejado	Atual	Custos Acumulados	Custos FDP
Component 1: Legal Framework									
Improved Legal Framework adopted	new legal framework	1,00	0,50		1,00	20.000,00			60.000,00
Component 2: Statistics Network									
Statistical Council operationalized.	Council	1,00	0,50		1,00	100.000,00			200.000,00
Component 3: Institutional Re-engineering									
Improved managerial and governance structure & processes in place at the Barbados Statistical Service	plan	1,00	0,50		1,00	950.000,00	632.000,00		1.050.000,00
Component 4: Enhancement of Statistical Products Offered by the BSS									
Statistics Procedural Manual adopted	Manual	1,00	1,00		1,00	1.200.000,00			1.440.000,00
Component 5: Development of Human Capacity for Producing Statistics									
Technical staff with pertinent graduate training increased at the Barbados Statistical Service.	New Post Graduates	3,00	2,00		3,00	1.050.000,00	150.000,00		1.150.000,00
Component 6: Technical Infrastructure and Public Outreach									
Information technology system upgraded at the Barbados Statistical Service.	Upgraded system	1,00	1,00		1,00	600.000,00			1.250.000,00
Supervision and Administration									
Project Coordination Unit	N/A					500.000,00	100.000,00		500.000,00
Concurrent costs									
Evaluation & External Audit	N/A					90.000,00	48.000,00		90.000,00
Contingencies									
Contingencies	N/A					510.000,00			510.000,00
TOTAL						5.020.000,00	930.000,00		6.250.000,00