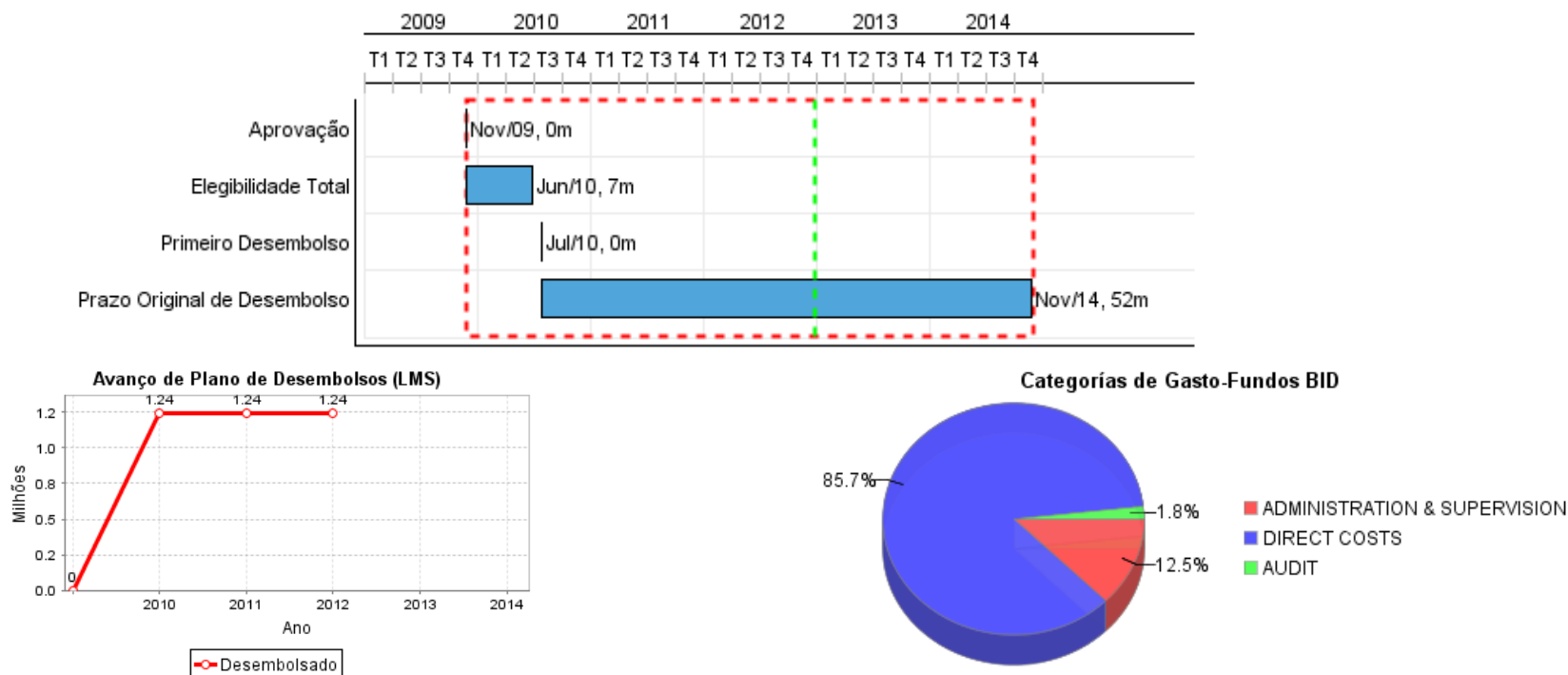


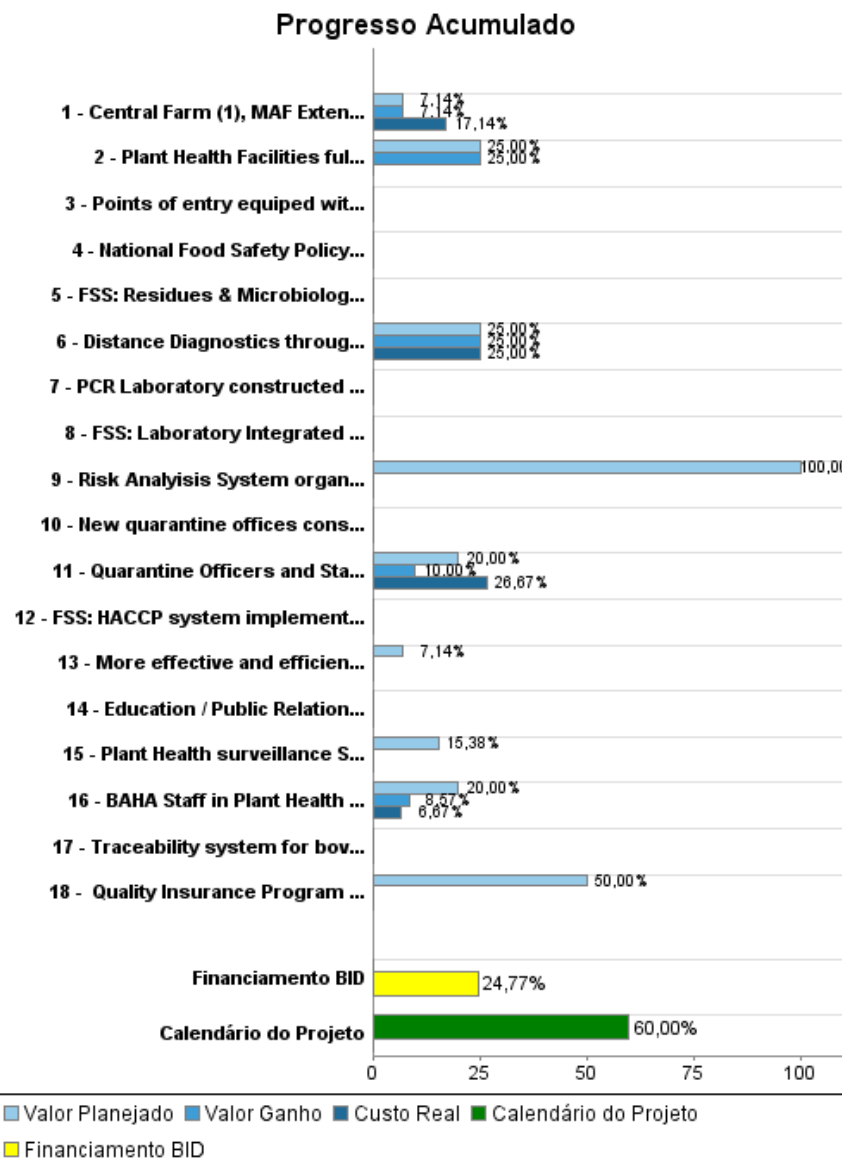
Relatório Resumido

Dados Gerais	Fundos Disponíveis (US\$)	Custo Total e Fonte
Executor: MINISTRY OF AGRICULTURE AND FISHERIES		
Sector: AGRICULTURE AND RURAL DEVELOPMENT-AGRICULTURAL HEALTH AND FOOD SAFETY		
Número da Operação: 2220/OC-BL	Atual: 5.000.000,00	Original BID: 5.000.000,00
Estágio: Approved	Desembolsado: 1.238.681,36	Corrente BID: 5.000.000,00
Tipo Operação: INV - Investimento	% Desembolsado: 24,77	Pari-passu: 91,00
Operação Relacionada: BL-P1024	Saldo: 3.761.318,64	Cofinanciamento/País: 500.000,00
Subtipo de Operação: ESP - Specific Investment Operation		Original Estimado: 5.500.000,00
		Período de Amortização (meses): 234

Categoria do impacto social	Reformulação	Validação
Categoria do impacto social: B	() Os objetivos do projeto foram reformulados?	Validado pelo Chefe de Divisão: 29-sep-2012 Validado pelo Representante do País: 30-sep-2012



Progresso Acumulado até 2012



Resultados

Resultado:	Gap in agricultural productivity between Belize and the average of other Central American countries disappeared
Suposições:	A competitive Grant Scheme (CGS) does not permit establishing specific targets ex-ante for all product lines since the CGS works on demand, however the goal of parity in a number of major products to be determine is deemed achievable by the end of the Program.

Indicador	Unidade Medida	Linha Base	Ano Linha Base		2008	2009	2010	2011	2012	Acumulado 2013 - 2015	Final do Projeto
Yield of priority product (to be prioritized by MAF)	TM/ha	1,000.00	2010	P A							1,500.00
Production costs for (product 2) - See ISSUES section	Us\$/TM	20,000.00	2010	P A							16,000.00

Resultado:	The state of Agricultural Health in Belize is maintained or improved
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Indicador	Unidade Medida	Linha Base	Ano Linha Base		2008	2009	2010	2011	2012	Acumulado 2013 - 2015	Final do Projeto
Free status for (i) Medfly (ii) Classical Swine Fever (iii) Foot and Mouth Disease (iv) Avian Influenza maintained	Free status	4.00	2009	P A		4.00	4.00	4.00	4.00	8.00	4.00
Free status for White Spot Shrimp Disease and Yellow Head in Shrimp and Control status for Bovine Spongiform Encephalopathy recognized	Free status		2009	P A						3.00	3.00
Confiscation of exported agricultural products	Annual confiscations	10.00	2010	P A							2.00
Appearance of new exotic pest / disease in the country	New pest / disease		2010	P A							
Prevalence of Bovine and Canine Rabies	Cases	6.00	2009	P A		6.00	4.00			3.00	3.00
Prevalence of Newcastle disease	Districts with outbreaks	4.00	2008	P A	4.00		4.00			1.00	1.00
BAHA's Plant Health Service improved	(%)		2009	P A							80.00
BAHA's Animal Health Service improved	%		2009	P A							70.00
BAHA's Food Safety Service improved	%		2009	P A							82.00
BAHA's Qaurantine Service improved	%		2009	P A							74.00

Resultado:	Access to export markets is increased
Observações:	The system does not allow to establish a correlation with the country strategy.

RELATÓRIO DE MONITOREIO DE PROGRESSO

BL-L1009 - Agricultural Services Program
2012 1º período com fechamento em (30-Set-2012)

Banco Interamericano de Desenvolvimento - IDB

Escritório de Planejamento Estratégico e Efetividade no Desenvolvimento
Última Atualização do PMR: 29/09/2012

Indicador	Unidade Medida	Linha Base	Ano Linha Base		2008	2009	2010	2011	2012	Acumulado 2013 - 2015	Final do Projeto
Phytosanitary and Food Safety exporting protocols maintained for major plant products exports (papaya, bean, corn, lime, orange, concentrate)	Number of protocols	6.00	2009	P A		6.00	2.00			6.00	6.00
Phytosanitary and Food Safety exporting protocols for non-traditional plant products exports	Number of new approved protocols		2009	P A						2.00	2.00
Hazard Analysis Critical Control Point (HACCP) certified processing plants (fish, shrimp, poultry, meat, hot pepper) increased	HACCP certified plants	4.00	2010	P A			4.00 4.00	3.00	4.00	6.00	17.00
Requirements by Mexico for the export of cattle fulfilled	Requirements		2010	P A				2.00	3.00	8.00	13.00

Produtos: Progresso Físico e Financeiro Anual 2012

Descrição	Unidade de medida	Físico				Financeiro			
		Planejado	Atual	Unidades Acumuladas	Unidades FDP	Planejado	Atual	Custos Acumulados	Custos FDP
Applied Agricultural Production Innovation									
More effective and efficient Agricultural and Livestock Production Techniques developed	R&D projects				15,00	100.000,00			1.400.000,00
Central Farm (1), MAF Extension Service (12) and NCCARD (1) equiped for R&D	Units	2,00	2,00		14,00	25.000,00	60.000,00		350.000,00
Plant, Animal and Food Safety Risk Management									
Plant Health Facilities fully equiped: PSU; PDS; PRAU; PCEU	Facilities	1,00	1,00		4,00	100.000,00			400.000,00
BAHA Staff in Plant Health trained (i) Phytosanitary Surveillance Unit (PSU); (ii) Entomologist for Pest Diagnostic Service (PDS) ; (iii) Pest diagnostic (PD); (iv) Pest Risk Analysis Unit (PRAU); (iv) Phytosanitary Certification for Export Unit (PSCEU)	Staff PSU=10; EPDS=1; PD=8;PRAU=7; PCEU=6Staff PSU=10; EPDS=1; PD=8;PRAU=7; PCEU=6	7,00	3,00		32,00	30.000,00	10.000,00		150.000,00
Plant Health surveillance Systeme (PSU, PDS, PCEU) implemented	Protocol% Procedure	3,00			15,00	10.000,00			65.000,00
Risk Analysis System organized and operational	Unit	1,00			1,00	57.000,00			57.000,00
PCR Laboratory constructed and operating (VET)	Laboratory				1,00				700.000,00
Traceability system for bovin organized and strengthened	Unit				1,00				50.000,00
National Food Safety Policy designed and implemented	Policy				1,00				75.000,00
Quality Insurance Program (ISO 17025) implemented and certification obtained for microbiological and chemical tests	certification	2,00			4,00	100.000,00			200.000,00
FSS: HACCP system implemented at processing plants (fish, shrimp, poultry, meats, hot pepper) and maintained (fish, shrimp, plant)	certificate				17,00				120.000,00
FSS: Laboratory Integrated Information Systems (LIMS) operating (FS)	LIMS				1,00				100.000,00

RELATÓRIO DE MONITOREIO DE PROGRESSO

BL-L1009 - Agricultural Services Program
2012 1º período com fechamento em (30-Set-2012)

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Escritório de Planejamento Estratégico e Efetividade no Desenvolvimento
Última Atualização do PMR: 29/09/2012

Descrição	Unidade de medida	Físico				Financeiro			
		Planejado	Atual	Unidades Acumuladas	Unidades FDP	Planejado	Atual	Custos Acumulados	Custos FDP
FSS: Residues & Microbiology Laboratories operating (with new testing capabilities for poultry, meats, dairy, vegetables, juices, listeria spp.)	tests				6,00				78.000,00
Quarantine Officers and Staff of Partner Agencies trained on importance of the quarantine services	staff	50,00	25,00		250,00	15.000,00	20.000,00		75.000,00
Education / Public Relations campaign on Quarantine conducted	Campaign				4,00				30.000,00
New quarantine offices constructed and operational	offices				3,00				200.000,00
Distance Diagnostics through Digital Imaging (DDDI) systems operating	system		5,00		7,00		25.000,00		100.000,00
Points of entry equiped with functional incinerators for proper disposal of confiscated material (Quarantaine)	units				6,00				250.000,00
Administration - Evaluation - Audit - Others									
Administration - Evaluation - Audit	N/A					150.000,00			600.000,00
Capitalization of interests	N/A					100.000,00			500.000,00
TOTAL						687.000,00	115.000,00		5.500.000,00