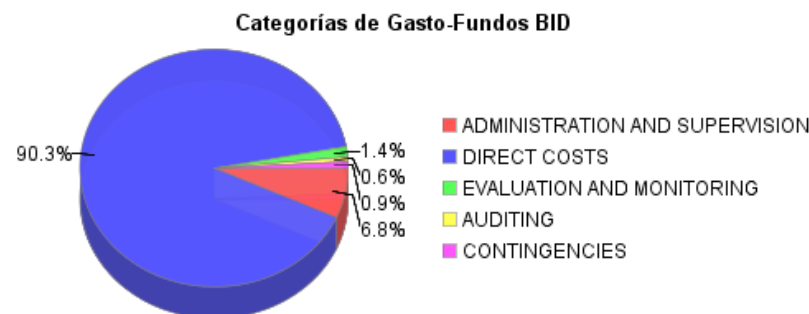
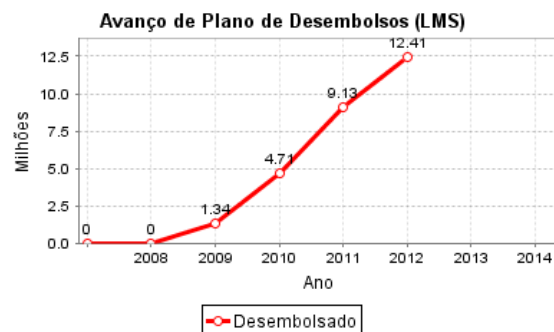
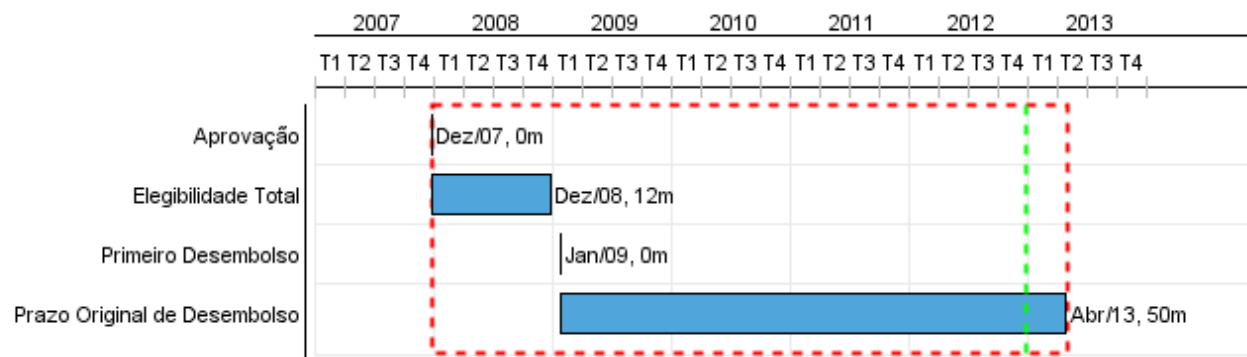


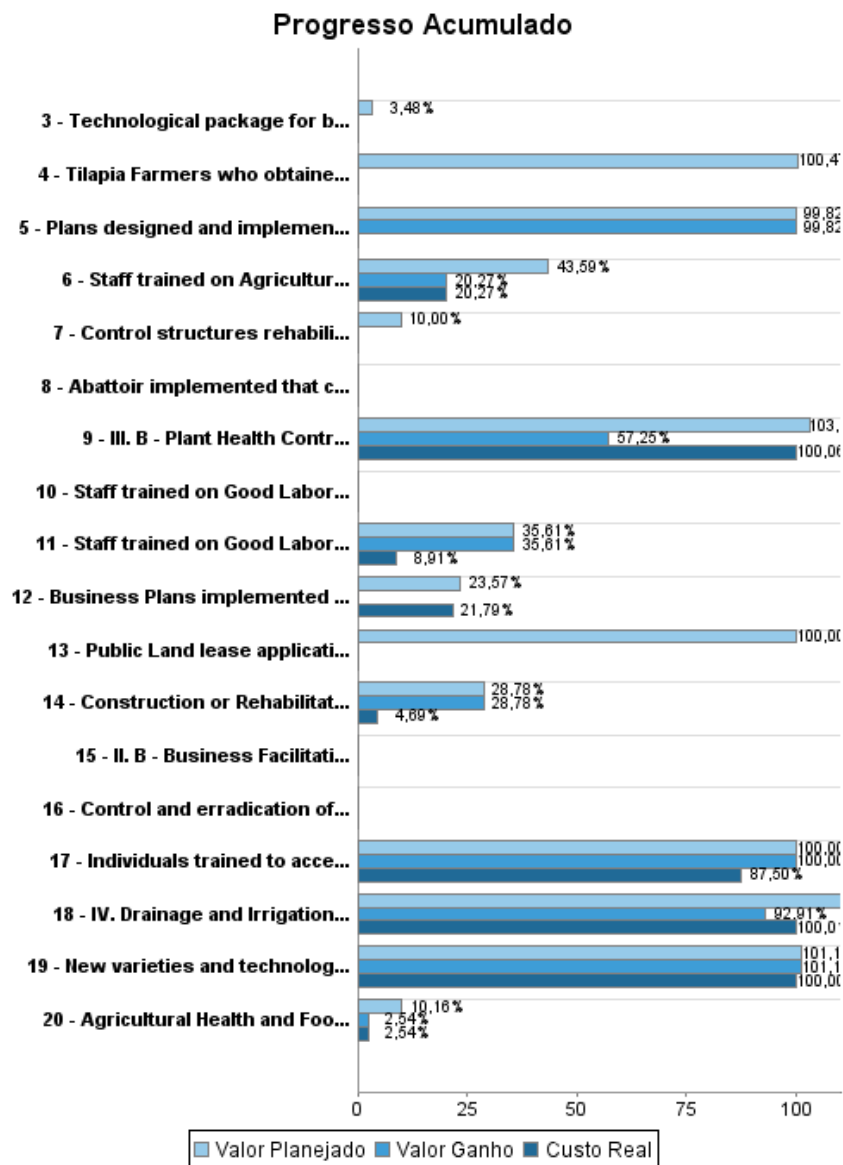
## Relatório Resumido

Dados Gerais	Fundos Disponíveis (US\$)	Custo Total e Fonte
Executor: MINISTERIO DE AGRICULTURA		
Sector: AGRICULTURE AND RURAL DEVELOPMENT-AGROBUSINESS		
Número da Operação: 1929/BL-GY	Atual: 20.900.000,00	Original BID: 20.900.000,00
Estágio: Approved	Desembolsado: 12.009.922,34	Corrente BID: 20.900.000,00
Tipo Operação: INV - Investimento	% Desembolsado: 57,46	Pari-passu: 95,00
Operação Relacionada:	Saldo: 8.890.077,66	Cofinanciamento/País: 1.019.000,00
Subtipo de Operação: ESP - Specific Investment Operation		Original Estimado: 21.919.000,00
		Período de Amortização (meses): 288

Categoria do impacto social	Reformulação	Validação
Categoria do impacto social: B	( ) Os objetivos do projeto foram reformulados?	Validado pelo Chefe de Divisão: 11-oct-2012 Validado pelo Representante do País: 13-nov-2012



## Progresso Acumulado até 2012

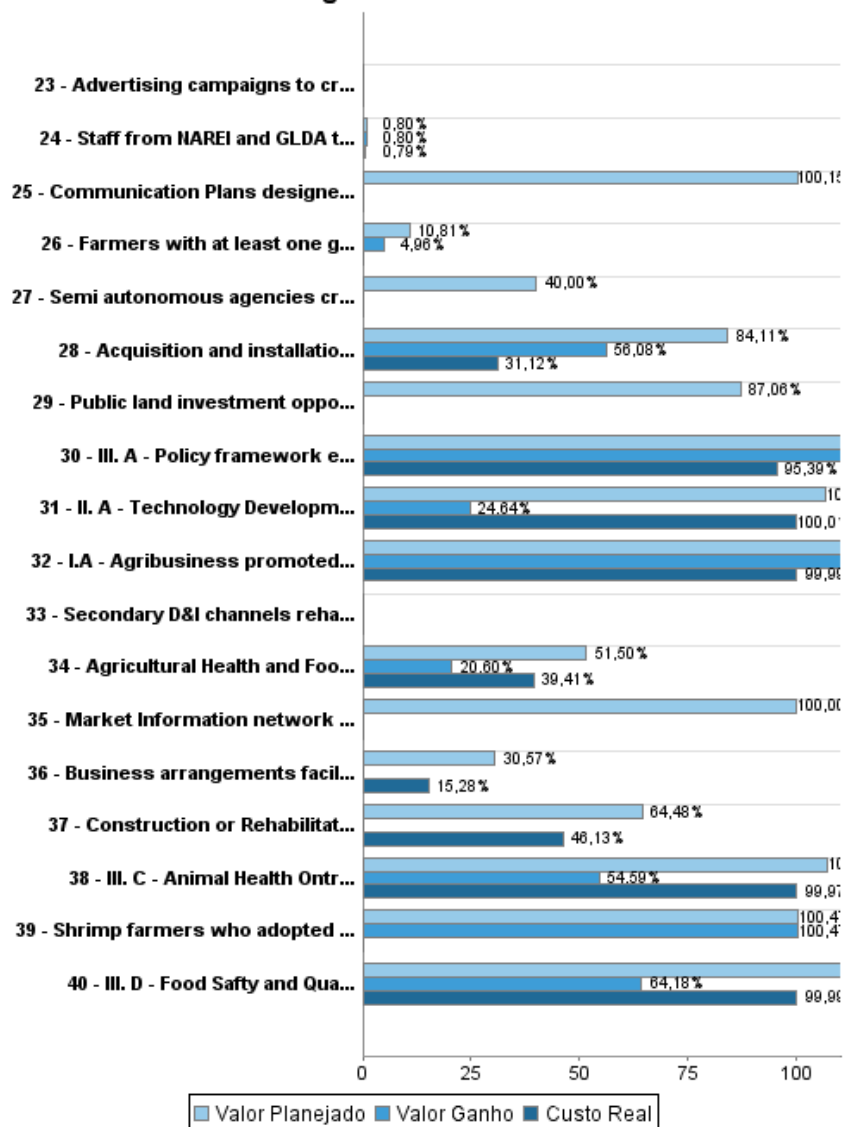


## RELATÓRIO DE MONITOREIO DE PROGRESSO

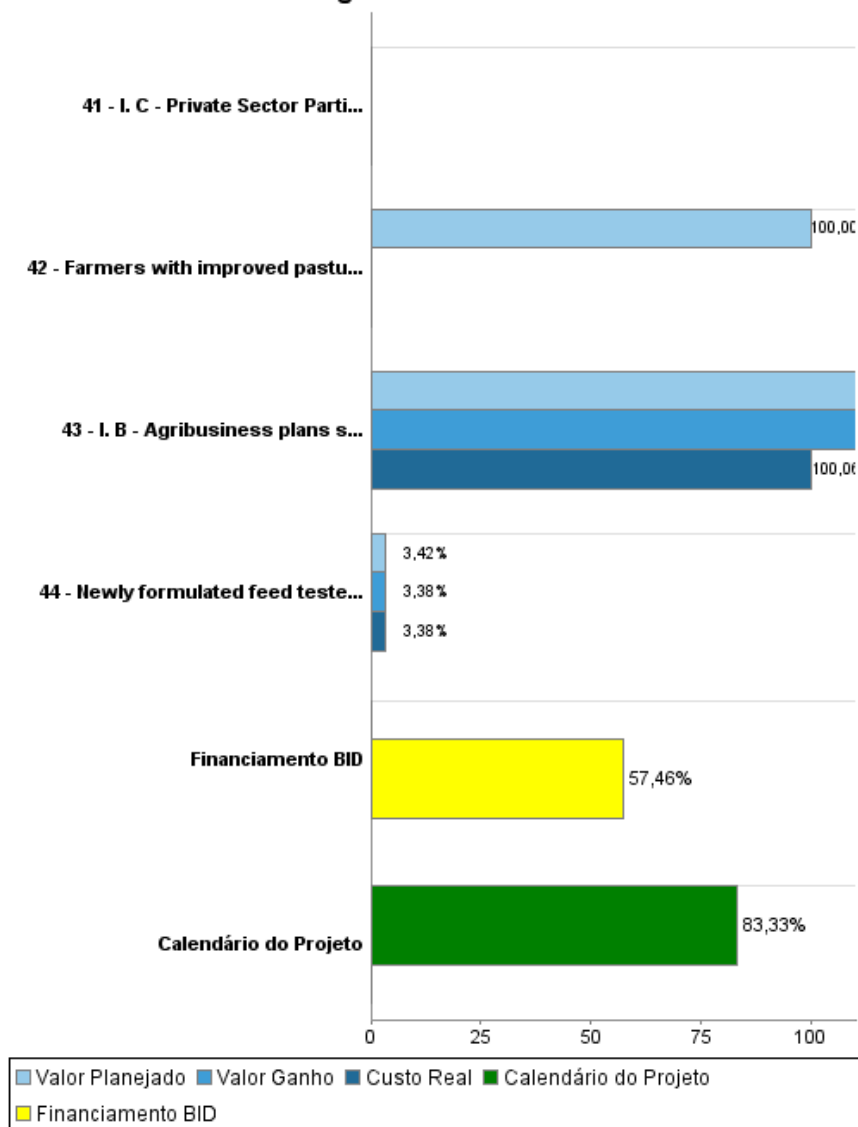
GY-L1007 - Agricultural Export Diversification Program  
2012 1º período com fechamento em (30-Set-2012)

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Última Atualização do PMR: 09/10/2012

### Progresso Acumulado



## Progresso Acumulado



## Resultados

<b>Resultado:</b>	Private Sector Entrepreneurship (PSE) into Agribusiness: Private initiative to increase exports of selected agro-chains fostered.
<b>Suposições:</b>	1. Willingness to cooperate among cluster members; 2. Adequate overall business climate

Indicador	Unidade Medida	Linha Base	Ano Linha Base		2010	2011	Final do Projeto
Private Sector institutional arrangements for aquaculture, livestock, and fruit and vegetables clusters, consolidated.	unit		2007	P A			3.00

<b>Resultado:</b>	Agribusiness Export and Facilitation Services (AES): Public services needed to support the selected agrobusiness of productive chains strengthened.
<b>Suposições:</b>	Infrastructure and logistic services are non-binding restrictions to increase exports.

Indicador	Unidade Medida	Linha Base	Ano Linha Base		2010	2011	Final do Projeto
National Agricultural Research Institut (NARI); National Dairy Development Programme (NDDP) and the Aquaculture Research Station at Mon Repos strenghtened.	services		2008	P A	2.00 1.00	1.00 1.00	3.00
Procedures and systems for facilitating access to land for agribusiness investores and stard incentive regime for the sub-sectors implemented	procedures for 3 subsectors		2008	P A	3.00 1.00		3.00
Shared-facilities related to non-traditional exports implemented and operated under private-sector participation schemes	abattoir		2008	P A			1.00
Samples for trial beef exports to higher-value markets ready	yes=1; no=0		2008	P A			1.00

<b>Resultado:</b>	Agricultural Health and Food Saefety Services (AHFSS): Effectiveness of animal health, plant health and food safety units of Ministry of Agriculture and Health improved.
<b>Suposições:</b>	1. Willingness to reach agreements by third countries 2. No political issues on raising border control measures

Indicador	Unidade Medida	Linha Base	Ano Linha Base		2010	2011	Final do Projeto
Country kept free from fruit fly, pink mealy bugs and foot-and mouth disease - FMD	free=1; not free= 0	1.00	2008	P A	1.00 1.00		1.00
Autonomos agricultural health agencies established and providing health services for exporters ( Agricultural Health and Food Services, AHFSS)	Agencies		2008	P A		1.00	2.00
Bovine Tuberculosis (BT) and Brucelosis eradicated (Region 1, 2 and 3)	free = 1; not free = 0		2008	P A			1.00
Public awareness on good sanitary practices (ratings increased from poor to fair)	fair=1; poor=0		2008	P A			1.00

<b>Resultado:</b>	D&I Sistem Canals Polder improved
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Indicador	Unidade Medida	Linha Base	Ano Linha Base		2010	2011	Final do Projeto
Drainage and Irrigation infrastructure of Canal Polder D&I area rehabilitated, including primarily & secondary drainage & irrigation channels and water contro structures rehabilitated.	sistem		2008	P A			1.00
					1.00		

## Produtos: Progresso Físico e Financeiro Anual 2012

Descrição	Unidade de medida	Físico				Financeiro			
		Planejado	Atual	Unidades Acumuladas	Unidades FDP	Planejado	Atual	Custos Acumulados	Custos FDP
<b>I. Private Sector Entrepreneurship into Agribusiness (PSE)</b>									
I.A - Agribusiness promoted and consolidated ( PSE)	unit				20,00				760.000,00
I. B - Agribusiness plans supported / co-financed and implemented (PSE)	Empresas				28,00				444.000,00
I. C - Private Sector Participation in Agribusiness Facilities promoted (PSE)	heads / year				12.000,00				
Plans designed and implemented for the establishment and operation of the 3 Working Groups	Plans	4,00	4,00		5,00	23.100,00			23.142,00
Communication Plans designed and implemented	Plans				1,00	20.100,00			20.069,00
Individuals trained to access export market (F&V)	Farmers	49,00	49,00		49,00	65.300,00	57.135,00		65.297,00
Farmers with at least one genetically improved cattle	Farmers	2.026,00	930,00		2.026,00	20.400,00			188.800,00
Farmers with improved pastures planted and fenced	Farmers		25,00			89.885,00			89.885,00
Tilapia Farmers who obtained an international certification (Aqua)	Farmers				5,00	4.100,00			4.081,00
Shrimp farmers who adopted best aquaculture practices (Aqua)	Farmers	2,00	2,00		2,00	4.100,00			4.081,00
Newly formulated feed tested on-farm	Farms				4,00	2.300,00	2.273,00		67.273,00
Business arrangements facilitated between importers and Guyanese exporters (three clusters)	Business arrangements	7,00			7,00	46.300,00	23.142,00		151.449,00
Business Plans implemented (F&V)	Business plans	8,00			16,00	241.600,00	200.734,00		520.843,00
Business Plans implemented (Aqua)	Business plans	2,00			5,00	145.100,00	134.184,00		615.686,00
Business Plans implemented (Liv)	Business plans	1,00	1,00		7,00	24.300,00	21.542,00		481.508,00
Abattoir implemented that comply with basic international sanitary standards	Abattoir				1,00				1.202.000,00

Descrição	Unidade de medida	Físico				Financeiro			
		Planejado	Atual	Unidades Acumuladas	Unidades FDP	Planejado	Atual	Custos Acumulados	Custos FDP
<b>II. Agribusiness Export and Facilitation Services (AES)</b>									
II. A - Technology Development and Transfer supported	unit				11,00				787.000,00
II. B - Business Facilitation System implemented and operating	Public Land Investment Opportunity Promotion System				1,00				
Construction or Rehabilitation of Buildings for Technology Development	Buildings	2,00			2,00	108.900,00	77.912,00		168.900,00
Acquisition and installation of equipment for Technology Development	Beneficiaries	3,00	2,00		3,00	740.600,00	274.013,00		880.485,00
Staff trained on Good Laboratory Practices	Staff				20,00				47.000,00
Staff from NAREI and GLDA trained on Technology Development	Staff	84,00	84,00		84,00	2.300,00	2.273,00		286.439,00
Technological package for beef cattle raising validated	Yes=1, No=2					15.000,00			430.700,00
New varieties and technological packages for prioritized products acquired and adapted	New varieties	2,00	2,00		5,00	2.300,00	2.273,00		2.273,00
Public land investment opportunity promotion system for livestock and non-traditional crops developed and implemented with multi-institutional user network	System				1,00	45.100,00			51.803,00
Public Land lease application tracking system developed and implemented in GLSC.	Tracking				1,00	53.300,00			53.298,00
Market Information network designed and implemented	network				1,00	6.626,00			6.626,00
<b>III. Strengthening and consolidating of agricultural health and food safety services (AHFSS)</b>									
III. A - Policy framework established and Coordination Mechanisms operating (AHFSS)	unit				9,00				16.000,00
III. B - Plant Health Control System established and operating (AHFSS)	unit				5,00				776.000,00

Descrição	Unidade de medida	Físico				Financeiro			
		Planejado	Atual	Unidades Acumuladas	Unidades FDP	Planejado	Atual	Custos Acumulados	Custos FDP
III. C - Animal Health Ontrol System established and operating (AHFSS)	unit				5,00				1.306.000,00
III. D - Food Safty and Quality Assurance System implemented (AHFSS)	unit				6,00				418.000,00
III. E - Pesticide and Toxic Chemincal Control Board implemented and operating (AHFSS)	unit				10,00				381.000,00
Agricultural Health and Food Safety Legislation approved	Legislation	5,00	2,00		5,00	25.500,00	19.511,00		49.511,00
Semi autonomous agencies created and Sustainability Plans designed (NAREI, GLDA and Food Safety Authority)	Agencies				1,00	19.800,00			49.500,00
Agricultural Health and Food Safety information network implemented.	Network				1,00	26.000,00	6.504,00		256.015,00
Construction or Rehabilitation of Buildings for Agricultural Health and Food Safety Services	Buildings	2,00	2,00		3,00	485.200,00	79.129,00		1.685.900,00
Acquisition and installation of equipment for Agricultural Health and Food Safety Services	Beneficiaries	2,00	2,00		7,00	842.000,00	586.055,00		2.146.776,00
Staff trained on Good Laboratory Practices	Staff	4,00	4,00		4,00	26.000,00	6.504,00		73.015,00
Staff trained on Agricultural Health and Food Safety	Staff				170,00	170.700,00	79.397,00		391.604,00
Control and eradication of Bovine TB, Brucellosis and Rabies	Cattle tested or vaccinated				47.000,00				375.000,00
Advertising campaigns to create public awareness on sanitary surveillance, control systems and food safety completed	Campaigns				9,00				100.000,00
<b>IV. Drainage and Irrigation Rehabilitation (DIR)</b>									
IV. Drainage and Irrigation Sistem rehabilitated	Farmers				200,00				1.951.000,00
Secondary D&I channels rehabilitated	Km	22,20			220,00				48.100,00
Control structures rehabilitated	Control structures				130,00	169.500,00			1.695.585,00
<b>Evaluation and Monitoring</b>									
Project Evaluation and Monitoring carried out	N/A								300.000,00
<b>Contingencies</b>									



## RELATÓRIO DE MONITOREIO DE PROGRESSO

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Descrição	Unidade de medida	Físico				Financeiro			
		Planejado	Atual	Unidades Acumuladas	Unidades FDP	Planejado	Atual	Custos Acumulados	Custos FDP
<b>Financial Costs</b>									
Capitalization of Interest	N/A					400.000,00			
<b>Auditing</b>									
Annual auditing carried out	N/A								31.000,00
<b>Project Administration and Supervision</b>									
Project Administration carried out	N/A								625.000,00
WGS and AHFSC supported	N/A								150.000,00
Monitoring activities on GFA contract	N/A					27.500,00			27.500,00
Initial and Final Report on Agrotec contract	N/A					95.000,00			95.000,00
Office Furniture and Equipment	N/A					89.700,00			89.700,00
Other project administration	N/A					440.500,00			881.000,00
Final Evaluation Report and Audit	N/A					12.500,00			102.000,00
Commitment fees	N/A					26.700,00			26.700,00
<b>TOTAL</b>						<b>4.517.311,00</b>	<b>1.572.581,00</b>		<b>21.399.544,00</b>