

Rapport Résumé

Données Générales

Agence d' Exécution (EA): Office of the Chief Justice
Secteur: REFORM / MODERNIZATION OF THE STATE-MODERNIZATION & ADMINIST OF JUSTICE
Numéro(s) de Prêt(s): 1745/SF-GY;1746/SF-GY
Étape: Approved
Type d' Opération: HIB - Hybrid Operation
Opération(s) Connexe(s):
Sous-Type de l'Opération: HIB - Hybrid Operation

Fonds Disponibles (US\$)

Montant Courant Approuvé: 25.000.000,00
Montant Décaissé à ce Jour: 21.927.998,94
% Décaissé: 87,71
Solde: 3.072.001,06

Coût Total et Source de Financement

Initial BID: 25.000.000,00
Courant BID: 25.000.000,00
Pari Passu: 99,00
Cofinancement/Pays:
Estimation Initiale: 25.000.000,00
Période d'Amortissement (mois): 354

Catégorie d'Impact Environnemental et Social du Projet

Reformulation

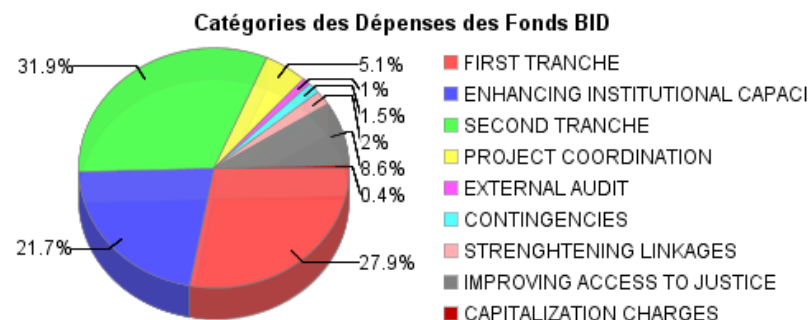
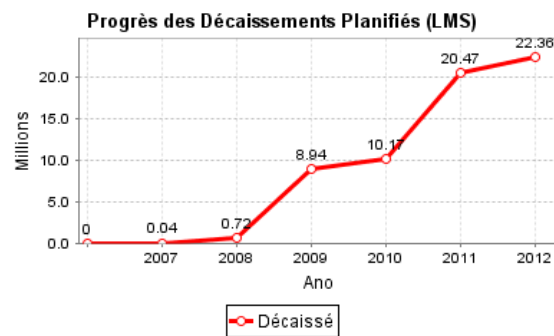
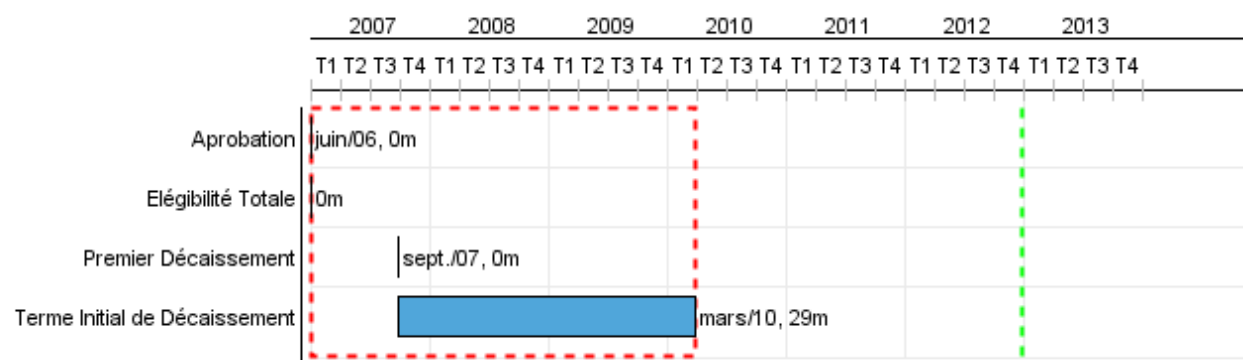
Validation

Catégorie d'Impact Environnemental et Social du Projet: C(R)

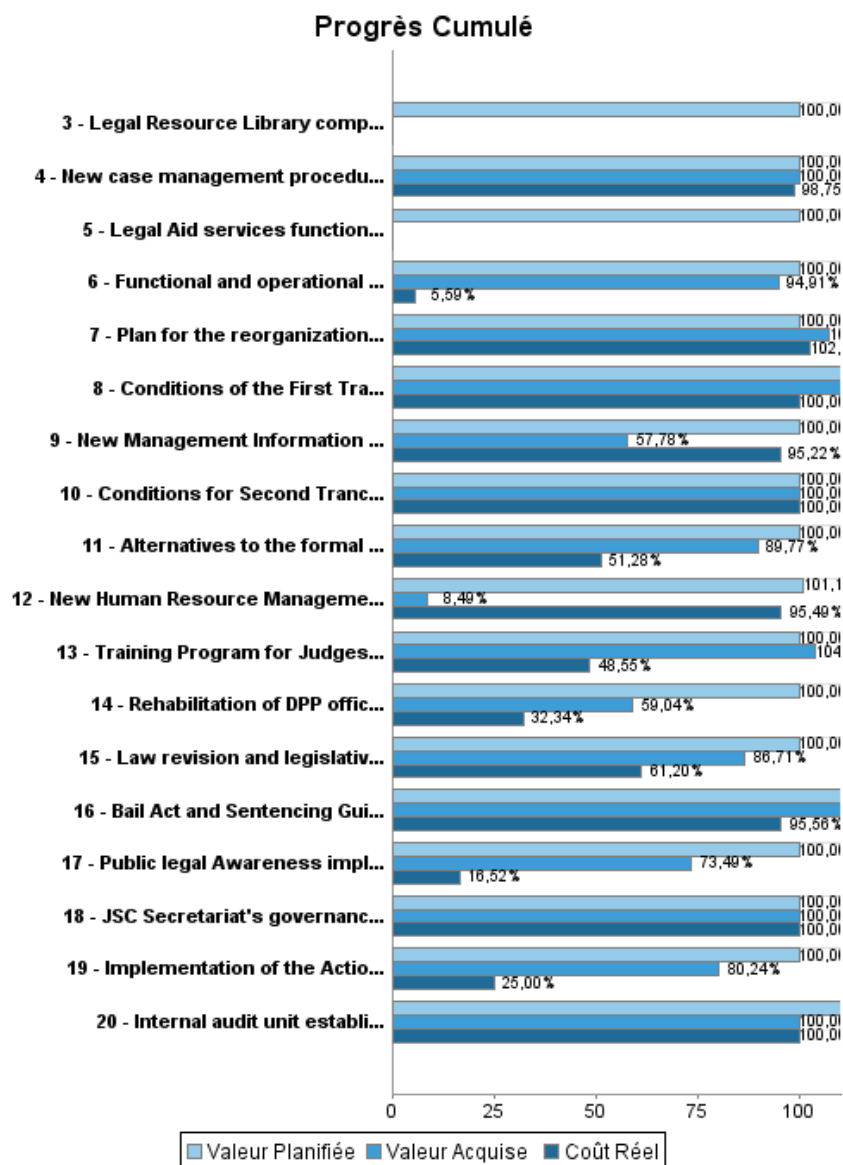
() Les objectifs du projet ont-ils été reformulés?

Validé par le Chef de Division: 28-sep-2012

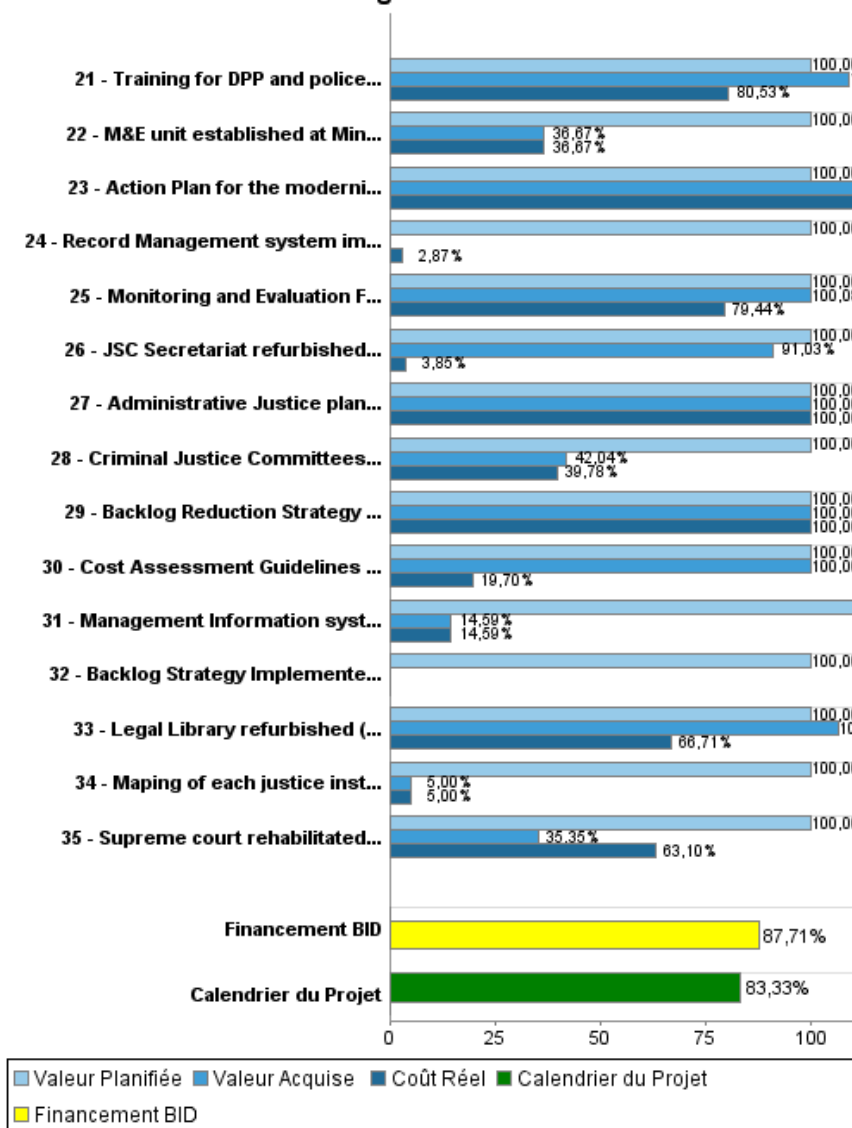
Validé par le Représentant: 30-sep-2012



Progrès Cumulé à 2012



Progrès Cumulé



Résultats

Résultat:	The clearance rates (cases disposed of / cases filed in the year) is increased
Suposições:	1.Continuous political commitment to the Justice Sector Reform Strategy. 2.The justice sector has adequate resources to perform its functions.

Indicateur	Unité de Mesure	Ligne de Base	Année Ligne de Base		Fin du Projet
The clearance rates (cases disposed of/ cases filed in the year) within the Magistrates Courts for civil cases	%	33.00	1998	P A	80.00
The clearance rates within the Magistrates Courts for criminal cases	%	50.00	1998	P A	80.00
The clearance rates within the Court of Appeal in civil cases	%	31.00	1998	P A	80.00
The clearance rates within the Court of Appeal for criminal cases	%	69.00	1998	P A	80.00

Résultat:	The proportion of successful criminal prosecutions is improved
Suposições:	1. Political commitment to the Justice Reform Strategy 2. The justice sector has adequate resources to perform its functions.

Indicateur	Unité de Mesure	Ligne de Base	Année Ligne de Base		Fin du Projet
The proportion of successful criminal prosecutions	%	10.00	2005	P A	25.00

Résultat:	The proportion of successfully settled cases/ cases rerred to mediation is improved.
Suposições:	1.Political commitment to the Justice Sector Strategy 2.The justice sector has adequate resources to perform its functions.

Indicateur	Unité de Mesure	Ligne de Base	Année Ligne de Base		Fin du Projet
The proportion of sucessfully settled cases / cases referred to mediation	%	12.00	2003	P A	25.00

Résultat:	Backlog reduction program implemented
Suposições:	1. The justice sector is able oto retain trained staff 2. Budgeted financial resources are made available to the sector in a timely manner 3. the justice sector emplyees have a favurable attitude towards change 4. justice sector institutions are willing to coordinate

Indicateur	Unité de Mesure	Ligne de Base	Année Ligne de Base		Fin du Projet
Reduction of backlogged cases	cases	12,000.00	2005	P	
				A	

Produites: Progrès Physique et Financier Annuel 2012

Description	Unité de Mesure	Physique				Financier			
		Planifié	Réel	Unités Cumulées	Unités FDP	Planifié	Réel	Coûts Cumulées	Coûts FDP
PBL - First Tranche									
Conditions of the First Tranche achieved	Conditions				12,00				7.000.000,00
PBL- Second Tranche									
Conditions for Second Tranche achieved	Conditions				15,00				8.000.000,00
Investment I: Enhancing Institutional Capacity									
JSC Secretariat's governance policies and operational rules developed (1.1 a Strengthening of the JSC)	JSC Rules				1,00				52.000,00
JSC Secretariat refurbished (1.1 b Strengthening of JSC)	JSC Refurbished				1,00				39.000,00
New case management procedures in High Court and Magistrates Court (1.2 a Backlog and Delay Reduction)	HC Procedures				1,00				80.000,00
Backlog Reduction Strategy Developed (1.2 b Backlog and Delay Reduction)	Strategic Plan				1,00				74.000,00
Backlog Strategy Implemented (1.2 c Backlog and Delay Reduction)	Backlog implementation				1,00				352.000,00
Internal financial management manual for the Registrar's office produced (1.3 a Streng Court Admin)	Fin. Manual				1,00		26.307,00		11.000,00
New Management Information System (MIS) developed (1.3 b Streng Court Adm)	%	40,00			100,00	190.000,00	209.959,00		450.000,00
New Human Resource Management System developed (1.3 c Streng Court Adm)	HR policies	1,00			1,00	45.000,00	78.298,00		90.000,00
Internal audit unit established (1.3 d Streng Court Adm)	Int. Audit. Unit				1,00				10.000,00
Training Program for Judges and Magistrates (1.4 a Skill and Productivity)	Judges	10,00			30,00	50.000,00			250.000,00
Legal Resource Library completed (1.4 b Skills and Productivity Enhancement)	legal library				1,00				250.000,00
Training in the new criminal and procedural laws (1.5 : Amending Civil and Criminal procedural laws)	judges and magistrates trained		30,00		30,00		28.000,00		35.000,00
Supreme court rehabilitated (1.6 Physical improvements to courtrooms)	%	50,00			100,00	984.000,00	250.996,00		1.584.000,00
Functional and operational reorganization of DPP designed (1.7 a : Criminal Justice Improvements)	reorganization plan designed				1,00				223.912,00
Rehabilitation of DPP offices completed (1.7 b Criminal Justice Improvements)	%	30,00	45,00		100,00	67.000,00	70.724,00		267.000,00

Description	Unité de Mesure	Physique				Financier			
		Planifié	Réel	Unités Cumulées	Unités FDP	Planifié	Réel	Coûts Cumulées	Coûts FDP
Management Information system completed (1.7 c Criminal Justice Improvements)	%		25,00		100,00		57.458,00		522.000,00
Plan for the reorganization of the DPP implemented (1.7 d; Criminal Justice Improvements)	%	25,00			100,00	58.208,00			298.208,00
Training for DPP and police prosecutors completed (1.7 e Criminal Justice Improvements)	DPP and police prosecutors trained				46,00				55.000,00
Bail Act and Sentencing Guidelines developed (1.8 Criminal Procedures Improvement)	Act and Guidelines				2,00				45.000,00
Cost Assessment Guidelines developed (1.9 Civil Procedures Improvement)	Guidelines				1,00				66.000,00
Administrative Justice plan developed (1.10 Administrative Justice)	Plan				1,00				30.000,00
Action Plan for the modernization of the Ministry of Legal Affairs completed (1.11 a: Institutional Strengthening of Mola)	action plan completed				1,00				65.988,00
Implementation of the Action Plan for modernization of MOLA completed (1.11 b: Inst . Strengthening of Mola)	plan implemented				1,00	59.000,00			249.000,00
Legal Library refurbished (1.11 c: Inst. Stregth. of Mola)	library refurbished				1,00	36.827,00	43.357,00		136.827,00
Record Management system implemented (1. 11 d: Inst Streng of Mola)	MIS system functioning				1,00	47.065,00			147.065,00
Investment II: Strenthening Linkages among Justice Institutions									
Maping of each justice institutions completed (2.1.a Sector Wide Policy Leadership)	mapping completed				1,00				60.000,00
Monitoring and Evaluation Framework completed (2.1 b : Sector Wide Policy Leadership)	M&E System				1,00	39.950,00	14.396,00		209.950,00
M&E unit established at Ministry of Legal Affairs (2.1 c Sector Wide Policy Leadership)	M&E unit		1,00		1,00	23.050,00	26.790,00		73.050,00
Criminal Justice Committees and Civil Justice Committes established (2.2: Ensuring Participation of Users and Beneficiaries)	Committees				2,00	7.000,00			157.000,00
Investment III: Improving Access to Justice									
Legal Aid services functioning (3.1: Expansion of Legal Aid Services)	%				100,00				424.100,00
Public legal Awareness implemented (3.2)	%	20,00	10,00		100,00	30.264,00	17.160,00		335.264,00
Alternatives to the formal justice system provided (3.3)	paralegal program				1,00	51.000,00	23.146,00		251.000,00

RAPPORT DE SUIVI

GY-L1009 - Justice Administration System
2012 1^o período con cierre al (30-sept.-2012)

Banque Interaméricaine de Développement - BID
Bureau de la planification stratégique et de l'efficacité du développement
Dernière Mise à Jour: 28/09/2012

Description	Unité de Mesure	Physique				Financier			
		Planifié	Réel	Unités Cumulées	Unités FDP	Planifié	Réel	Coûts Cumulées	Coûts FDP
Law revision and legislative framework completed (3.4)	%	13,00	10,00		100,00	172.636,00	68.192,00		1.122.636,00
Project Coordination									
Project Coordination MLA	N/A					84.000,00	99.483,00		634.000,00
Project Coordination High Court Unit	N/A					75.000,00	35.033,00		635.000,00
External Audit and Evaluation									
External Audit and Evaluation	N/A					168.000,00	18.242,00		250.000,00
Contingencies									
Contingencies Ministry of Legal Affair Component	N/A					726.000,00			182.500,00
Contingencies High Court Component	N/A					182.000,00			182.500,00
Financial Costs									
Capitalization charges	N/A								100.000,00
TOTAL						3.096.000,00	1.067.541,00		25.000.000,00