

## Informe Resumido

### Datos Básicos del Proyecto

Agencia Ejecutora (AE):	MINISTRY OF EDUCATION
Sector:	EDUCATION
Número(s) de Préstamo:	1695/OC-BH
Etapas:	Approved
Tipo de Operación:	INV - Inversión
Operación(es) Relacionada(s):	
Subtipo de Operación:	PFM - Proyecto de Fases Múltiples

### Fondos Disponibles (US\$)

Monto Aprobado Actual:	12.856.916,58
Monto Desembolsado a la fecha:	7.771.255,34
% Desembolsado:	60,44
Saldo:	5.085.661,24

### Costo total y Fuente

BID Original:	18.000.000,00
Actual BID:	12.856.916,58
Pari-passu:	80,00
Co-financiamiento/País:	4.500.000,00
Estimado Original:	22.500.000,00
Período de Amortización (meses):	192

### Categoría de Impacto Ambiental y Social del Proyecto

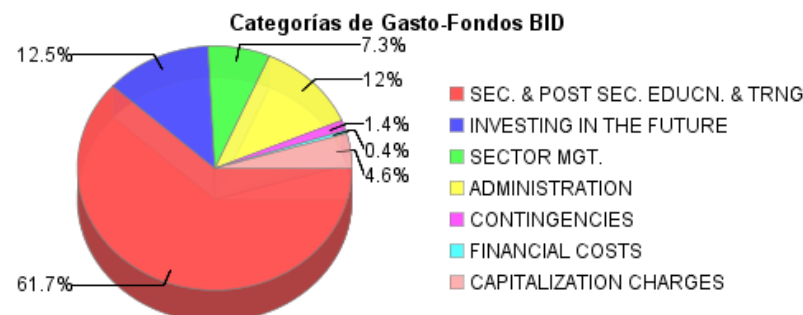
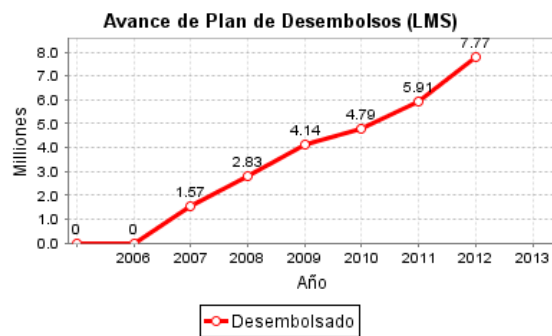
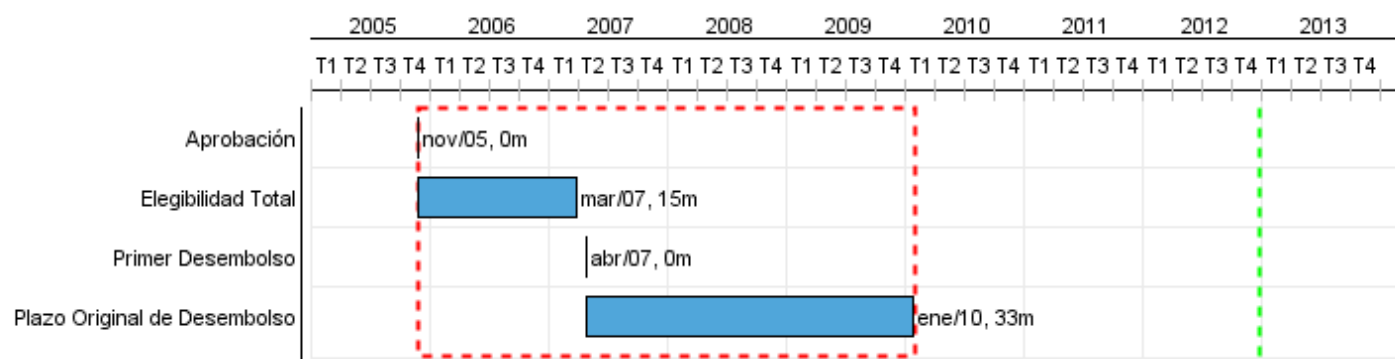
Categoría de Impacto Ambiental y Social del Proyecto: C(R)

### Reformulación

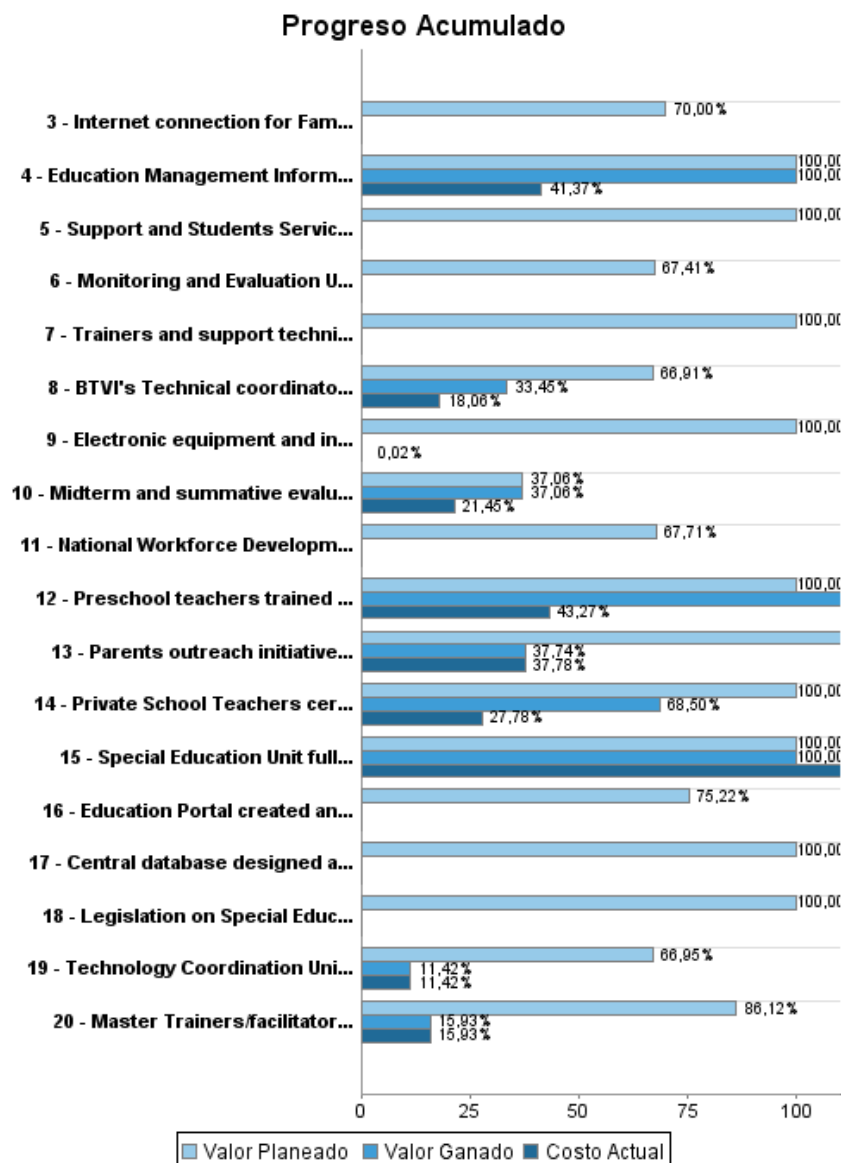
( X ) ¿El objetivo (s) del proyecto fue reformulado?

### Validación

Validado por el Jefe de División: 02-oct-2012  
Validado por Representante de País: 02-oct-2012



## Progreso Acumulado al 2012

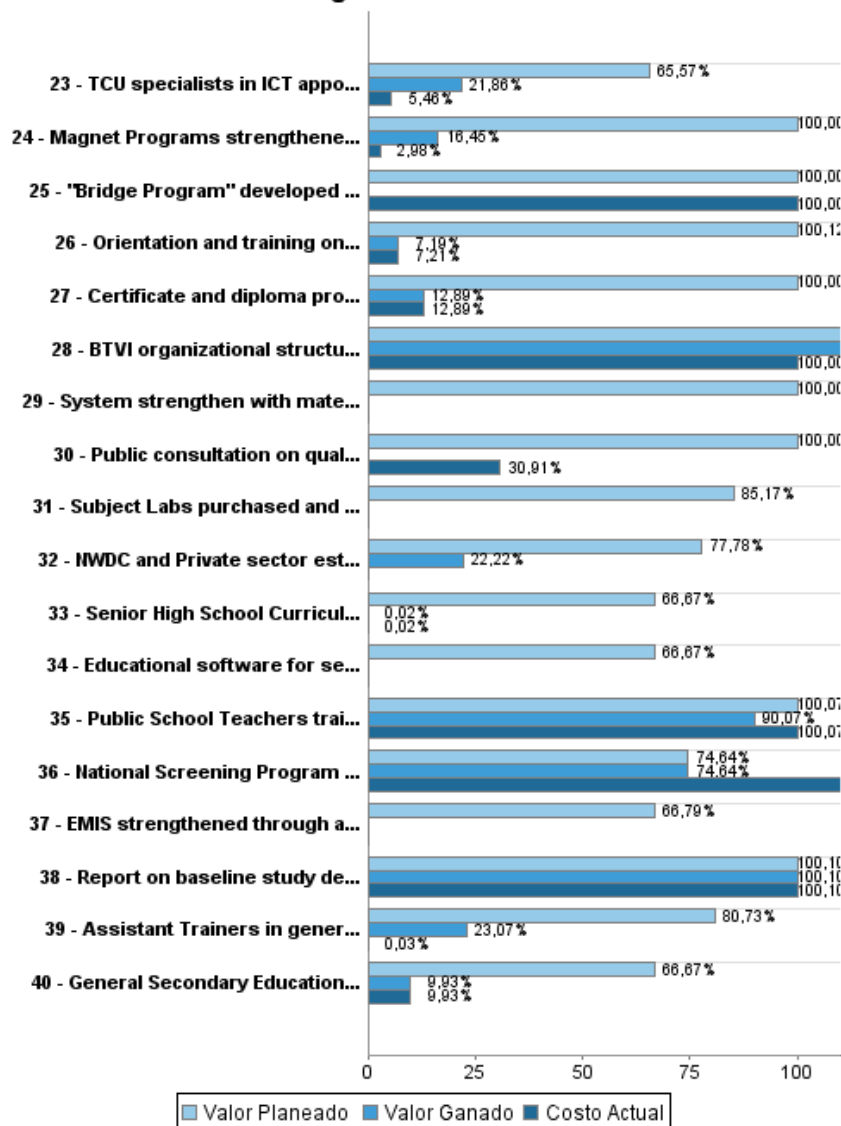


## INFORME DE SEGUIMIENTO DE PROGRESO

BH-L1003 - Invirtiendo en Estudiantes y Programa para la Reforma Innovadora de la Educación

2012 1º período con cierre al (30-sep-2012)

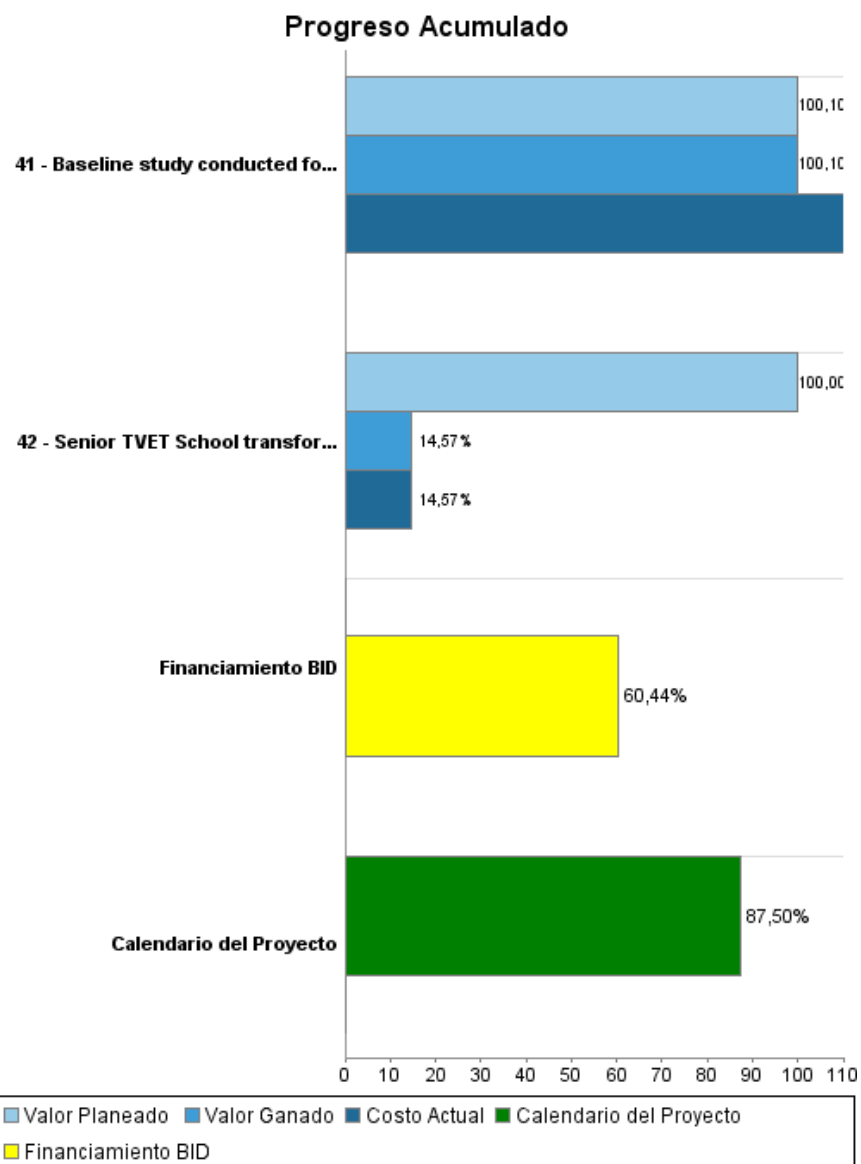
### Progreso Acumulado



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## Resultados

**Resultado:** National framework for technical and vocational education and training (TVET) improved

Indicador	Unidad de Medida	Línea de base	Año Línea de base		2011	2012	2013	Fin de Proyecto
% Teachers applying new standards in TVET	% teachers		2010	P	20.00	40.00	80.00	80.00
				A				

**Resultado:** Increased relevancy of National curricula to the need of the individuals and the society

Indicador	Unidad de Medida	Línea de base	Año Línea de base		2011	2012	2013	Fin de Proyecto
Aggregate passes of high school graduates obtaining at least one career and technical certification	students	533.00	2010	P	711.00	890.00	1,066.00	1,066.00
				A				
Transition rate from secondary to BTVI	% students	5.00	2010	P	5.00	6.00	7.00	7.00
				A	2.52			

**Resultado:** Integrated approach to Information Communication Technology provided to increase efficiency and effectiveness of the administrative process and support and enhance educational programmes

Indicador	Unidad de Medida	Línea de base	Año Línea de base		2011	2012	2013	Fin de Proyecto
Public schools with operational e-literacy in core courses	% schools	20.00	2010	P	20.00	40.00	50.00	50.00
				A				

**Resultado:** Learning opportunities provided at BTVI enable individuals to be globally competitive and economically independent

Indicador	Unidad de Medida	Línea de base	Año Línea de base		2011	2012	2013	Fin de Proyecto
Student completion rate for construction and IT courses	% students	25.00	2010	P	25.00	30.00	35.00	35.00
				A	14.00			

**Resultado:** Quality of Early Childhood Education programs improved

Indicador	Unidad de Medida	Línea de base	Año Línea de base		2011	2012	2013	Fin de Proyecto
Regulations/ National Standards to preschool legislation implemented and distributed to stakeholders	% accomplished		2010	P	25.00	60.00	100.00	100.00
				A				

**Resultado:** School capacity strengthened in order to accommodate students with a wide range of special needs

Indicador	Unidad de Medida	Línea de base	Año Línea de base		2011	2012	2013	Fin de Proyecto
An increase in the number of teachers equipped with strategies that will reach the	Teachers	5.00	2010	P	141.00			141.00

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Última Actualización del PMR: 27/09/2012

learning needs of all students in demonstration schools.				A	169.00			
An increase in the number of teachers and officials sensitized on special education in all public schools	Teachers and Officials	141.00	2010	P	249.00	1,407.00	2,040.00	2,040.00
				A				
Early identification and remediation of 100% of preschoolers and first grade students with special needs completed by the end of the program	students		2010	P	5,870.00	11,740.00	17,610.00	17,610.00
				A	100.00			

## Productos: Progreso Físico y Financiero Anual 2012

Descripción	Unidad de medida	Físico				Financiero			
		Planeado	Actual	Unidades Acumuladas	Unidades FDP	Planeado	Actual	Costos Acumulados	Costos FDP
<b>National Framework for Technical Education &amp; Vocational Training</b>									
NWDC and Private sector established a working relationship (to adapt CANTA standards for certain trades)	Trades with standards	6,00			10,00	25.000,00			45.000,00
Senior TVET School transformed to a Career Academy through refurbishing existing facilities completed.	School	1,00			1,00	300.000,00			1.100.000,00
General Secondary Education curricula for Math, Science and Language reviewed and approved	curriculum		1,00		1,00	94.000,00	70,00		282.000,00
Senior High School Curriculum for Hospitality, Business/ ICT Studies, and Technical Studies ( construction) developed and approved	Curriculum		1,00		1,00	36.000,00	22,00		108.000,00
Magnet Programs strengthened and maintained	Schools	4,00	1,00		6,00	500.000,00	80,00		760.000,00
Computer Labs for ICT (Technology upgrade for secondary schools) installed.	Computer labs	15,00	27,00		38,00	456.400,00	100,00		1.156.400,00
Internet connection for Family Island Schools	Conection				1,00	30.000,00			100.000,00
Subject Labs purchased and installed in 27 schools at the end of the program	Subject labs	39,00			81,00	179.400,00			372.680,00
System strengthen with material for supporting teaching techniques for ICT developed	System	1,00			1,00	42.000,00			105.000,00
Master Trainers/facilitators in institutional management techniques trained	Teachers		25,00		15,00	40.000,00			92.890,00
Assistant Trainers in general and subject specific teaching techniques trained	Teachers	35,00	20,00		70,00	50.000,00	40,00		123.870,00
Trainers and support technicians certified in Digital Literacy	Teachers	25,00			25,00	33.750,00			33.750,00
Education Portal created and operational	Portal				1,00	130.000,00			258.250,00
Educational software for secondary education purchased and integrated into the portal	System Strengthened				1,00	173.000,00			519.000,00
BTVI organizational structure and capacity for Administration and Students Support expanded	Firma consultora				1,00	228.000,00			156.744,00
Certificate and diploma programs within BTVI in response to immediate and future needs in the trades, construction technology, IT and business office	Procurement	1,00			1,00	60.000,00			200.000,00
"Bridge Program" developed and implemented	Program				1,00				10.000,00

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Support and Students Service at BTVI equipped with computers, software and periodicals	Student Services	1,00			1,00	173.600,00			173.600,00
BTVI's Technical coordinators and Instructors contracted	Coordinators and Instructors	5,00			5,00	186.000,00			556.000,00
National Workforce Development (NWDC) established and operational	Staff	3,00			3,00	103.000,00			319.000,00
TCU specialists in ICT appointed	Staff	3,00			3,00	120.000,00			366.000,00
Technology Coordination Unit (TCU) created and operational	Coordination Unit				1,00	80.000,00			239.000,00
<b>Investing in the Future</b>									
Public consultation on quality standards for preschool launched	Launching				1,00				55.000,00
Laboratory Preschool with Resource Centre established	Preschool				1,00		30,00		109.240,00
Report on baseline study developed and approved	Study				1,00		48,05		48.050,00
Private School Teachers certified with the Government Assisted Program (GAP)	Teachers	100,00	100,00		200,00	200.000,00	100,00		400.000,00
Public School Teachers trained as trainers	Teachers				50,00		17,00		23.700,00
Parents outreach initiative accomplished for Family Islands	Outreach program	1,00			1,00	49.000,00	20,00		49.000,00
Legislation on Special Education approved by Parliament, and standards and policies approved by MOE	Legislation				1,00				34.750,00
Orientation and training on Legislation policy and standards in special education completed	Teachers	60,00			110,00	167.000,00	50,00		297.000,00
Teachers and parents from demonstration schools trained in inclusive education	Teachers	500,00	1.607,00		1.000,00	24.500,00	48,50		48.500,00
Electronic equipment and instructional materials in Inclusive Education for Demonstration Schools provided	Schools	3,00			5,00	73.000,00	30,00		122.000,00
Special Education Unit fully equipped and functional	Sp. Education Unit strengthened				1,00				12.325,00
National Screening Program for preschool children performed yearly	Screening	1,00	1,00		3,00	16.000,00	30,00		46.000,00
Preschool teachers trained in carrying out screening and parents to use support materials	Teachers	500,00	1.646,00		1.000,00	38.850,00	77,70		77.700,00
Baseline study conducted for Inclusive Education	Study		1,00		1,00		22,40		22.400,00
<b>Administration</b>									



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		Planeado	Actual	Unidades Acumuladas	Unidades FDP	Planeado	Actual	Costos Acumulados	Costos FDP
Project Coordinating Unit fully functional with appropriate staff hired	N/A					158.667,00			476.000,00
Contingencies reserved	N/A					210.908,00			632.724,00
Government expenditures in Loan Administration	N/A					154.803,00			464.408,00
Financial costs and capital charges	N/A					188.000,00			564.000,00
<b>Strengthening Sector Management</b>									
Education Management Information System ( EMIS) Intranet development.	System				1,00				211.650,00
Central database designed and implemented	Data base	1,00			1,00	120.000,00			120.000,00
EMIS strengthened through additional personnel	Staff	4,00			4,00	179.000,00			536.000,00
Technical staff of the MOE strengthened in Monitoring and Evaluation	Staff	1,00			1,00	28.400,00			72.200,00
Midterm and summative evaluations performed	Evaluation				2,00				71.500,00
Monitoring and Evaluation Unit equipped with new personnel	Staff	2,00			2,00	46.000,00			135.000,00
<b>Costs from prior to restructuring</b>									
1.1 ICT in Curriculum	N/A								111.000,00
1.2 BTVI	N/A								1.900.000,00
1.3 Secondary Curriculum	N/A								168.000,00
1.4 NWCD	N/A								585.000,00
2.1 Early Education	N/A								191.000,00
2.2 Inclusive Education	N/A								183.000,00
3.1 Design & Implementation of EMIS	N/A								428.000,00
3.2 Leadership Capacity Building	N/A								47.000,00
3.3 Monitoring and Evaluation	N/A								378.000,00
4.1 Project Coordinating Unit	N/A								2.855.000,00
4.2 Audit	N/A								88.000,00
Public sector involvement in PPP	N/A								118.316,00
<b>TOTAL</b>						<b>4.694.278,00</b>	<b>785,65</b>		<b>18.758.647,00</b>