

Informe Resumido

Datos Básicos del Proyecto

Agencia Ejecutora (AE): Ministry of Public Administration and Information
Sector: REFORM / MODERNIZATION OF THE STATE-E-GOVERNMENT
Número(s) de Préstamo: 1808/OC-TT
Etapa: Approved
Tipo de Operación: INV - Inversión
Operación(es) Relacionada(s): TT-L1004
Subtipo de Operación: ESP - Inversión Específica

Fondos Disponibles (US\$)

Monto Aprobado Actual: 28.000.000,00
Monto Desembolsado a la fecha: 1.689.289,78
% Desembolsado: 6,03
Saldo: 26.310.710,22

Costo total y Fuente

BID Original: 28.000.000,00
Actual BID: 28.000.000,00
Pari-passu: 80,00
Co-financiamiento/País: 7.000.000,00
Estimado Original: 35.000.000,00
Período de Amortización (meses): 228

Categoría de Impacto Ambiental y Social del Proyecto

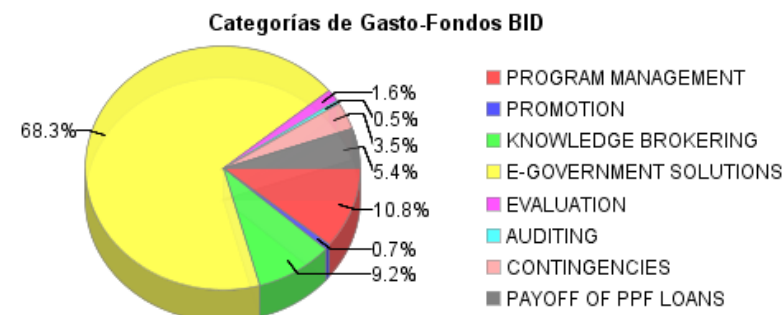
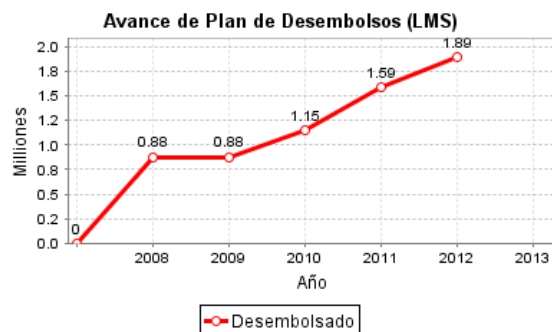
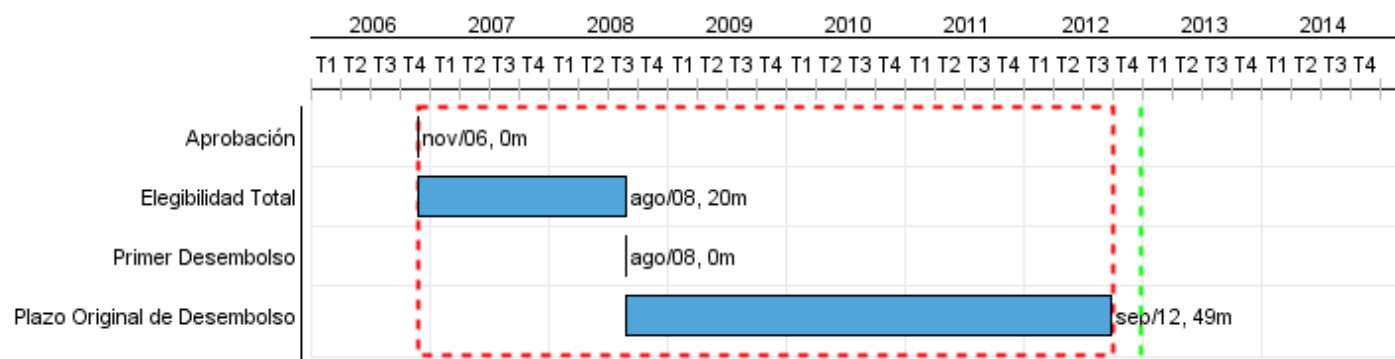
Categoría de Impacto Ambiental y Social del Proyecto: C(R)

Reformulación

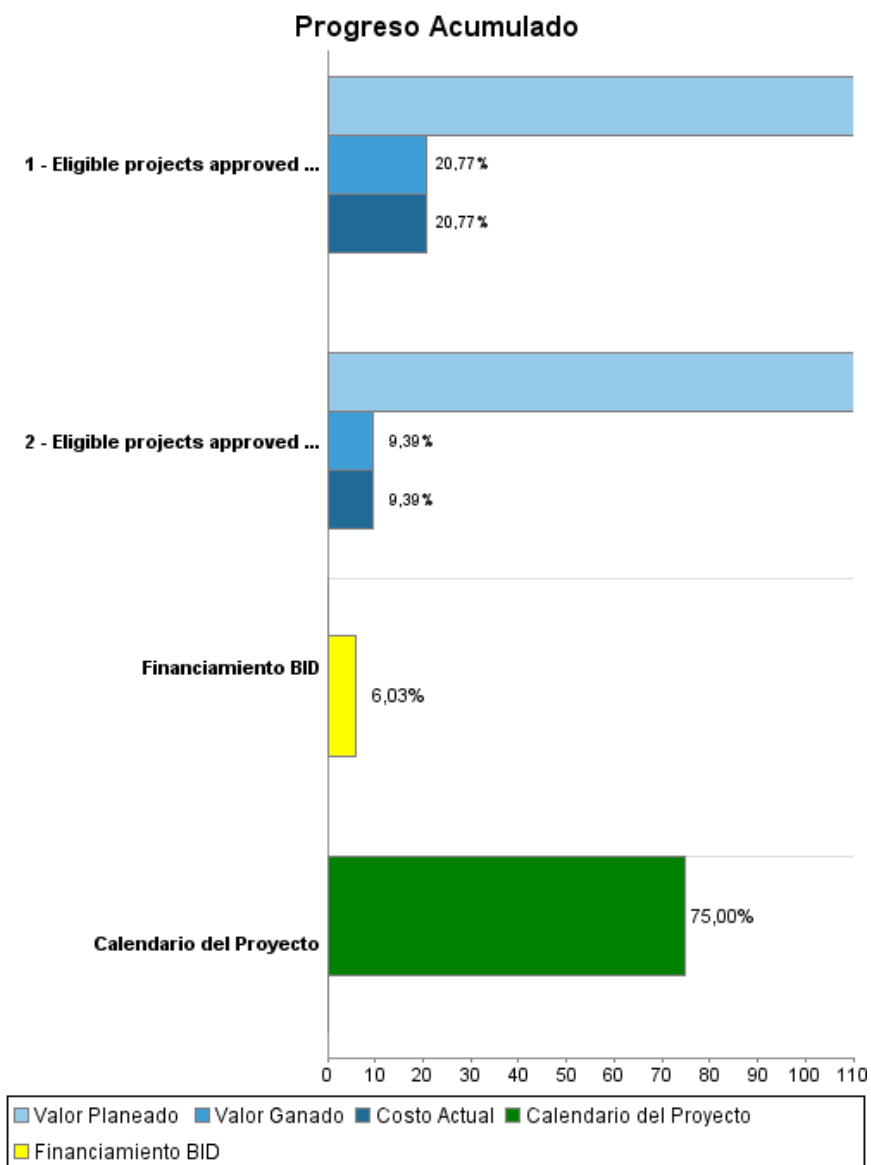
() ¿El objetivo (s) del proyecto fue reformulado?

Validación

Validado por el Jefe de División: 28-sep-2012
Validado por Representante de País: 28-sep-2012



Progreso Acumulado al 2012



Resultados

| | |
|-----------------------|--|
| Resultado: | Public perception of public services improved (efficiency). |
| Supuestos: | Following staff performance improved and technical skills transferred, one should expect a significant positive impact in the effectiveness of the areas of public institutions participating in the project. |
| Observaciones: | The loan proposal did not specify outcome indicators for the overall program. It is worth noting that the results matrix was 'retrofitted' in August 2008 following an indicators workshop agreed with the Executing Agency. |

| Indicador | Unidad de Medida | Línea de base | Año Línea de base | | Acumulado 2006 - 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | Fin de Proyecto |
|--|------------------|---------------|-------------------|---|-----------------------|-------|-------|-------|-------|-------|-----------------|
| Users of public service (education) satisfied with the final outcome | % | 70.00 | 2008 | P | | 70.00 | 71.00 | 72.00 | 73.00 | 75.00 | 75.00 |
| | | | | A | | 70.00 | 71.00 | 73.00 | | | |
| Users of public services (health) satisfied with the quality of the service | % | 34.00 | 2008 | P | | 34.00 | 34.00 | 35.00 | 35.00 | 36.00 | 36.00 |
| | | | | A | | 34.00 | 22.00 | 23.00 | | | |
| Users of public services (overall service delivery modernization) say service got better over the past 5 years | % | 28.00 | 2008 | P | | 28.00 | 28.00 | 29.00 | 30.00 | 30.00 | 30.00 |
| | | | | A | | 28.00 | 24.00 | 17.00 | | | |
| Average cost per user | % | | 2008 | P | | | | | | | |
| | | | | A | | | | | | | |
| Average time required to complete a public service transaction for prioritized public services | Days | | 2008 | P | | | | | | | |
| | | | | A | | | | | | | |
| Scoring of the World Economic Forum indicators for "e-government readiness" | Points (Scoring) | 0.17 | 2005 | P | 0.22 | 0.05 | 1.00 | 1.04 | 1.08 | 1.09 | 1.09 |
| | | | | A | 3.86 | 3.73 | 3.65 | | | | |
| Scoring of the World Economic Forum indicators for "government usage of ICT". | Points (Scoring) | 0.68 | 2005 | P | 1.21 | 0.53 | 0.48 | 0.43 | 0.38 | 0.36 | 0.36 |
| | | | | A | 4.23 | 2.89 | 3.04 | | | | |
| Interactive services. | Services | 5.00 | 2008 | P | | | | | | | 9.00 |
| | | | | A | | | | | | | |
| Transactional services delivered online. | Services | | 2008 | P | | | | | | | 3.00 |
| | | | | A | | | | | | | |
| Users of interactive services. | % | | 2008 | P | | | | | | | |
| | | | | A | | | | | | | |
| Users completing online transactions. | Users | | 2008 | P | | | | | | | |
| | | | | A | | | | | | | |

Productos: Progreso Físico y Financiero Anual 2012

| Descripción | Unidad de medida | Físico | | | | Financiero | | | |
|---|------------------|----------|--------|---------------------|--------------|---------------------|-------------------|-------------------|----------------------|
| | | Planeado | Actual | Unidades Acumuladas | Unidades FDP | Planeado | Actual | Costos Acumulados | Costos FDP |
| DEMAND-DRIVEN PROJECTS for institutional strengthening implemented [original title before associating operations was only 'Knowledge Brokering'] | | | | | | | | | |
| Eligible projects approved and funded | Projects | | | | 20,00 | | | | 1.699.840,00 |
| DEMAND-DRIVEN PROJECTS for human and organizational capacity strengthening through e-government solutions designed and implemented [original title before associating operations was 'e-Government solutions'] | | | | | | | | | |
| Eligible projects approved and funded [includes interactive services online, and online transactional services] | Projects | | | | 20,00 | 1.470.000,00 | 212.198,00 | | 5.802.570,00 |
| Administrative Costs | | | | | | | | | |
| Program Management - including project implementation unit staff | N/A | | | | | 84.000,00 | 41.720,00 | | 3.038.000,00 |
| Promotion | | | | | | | | | |
| Develop a comprehensive promotion campaign and mechanisms to disseminate the results of the program | N/A | | | | | 200,00 | | | 200.000,00 |
| Evaluation | | | | | | | | | |
| Evaluation of the complementarity criteria | N/A | | | | | 435,00 | | | 435.000,00 |
| TOTAL | | | | | | 1.554.635,00 | 253.918,00 | | 11.175.410,00 |