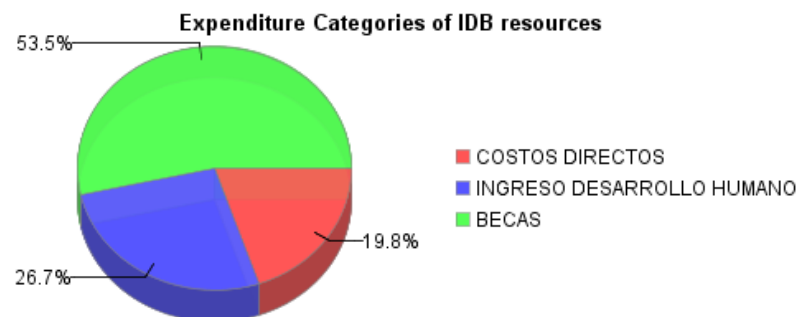
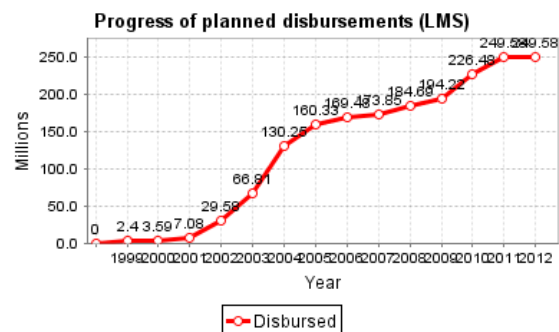
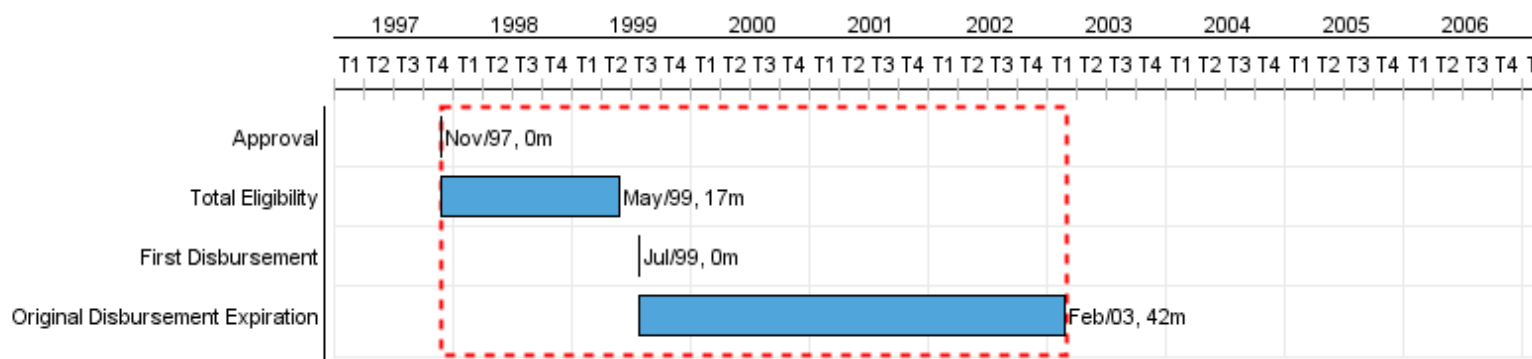


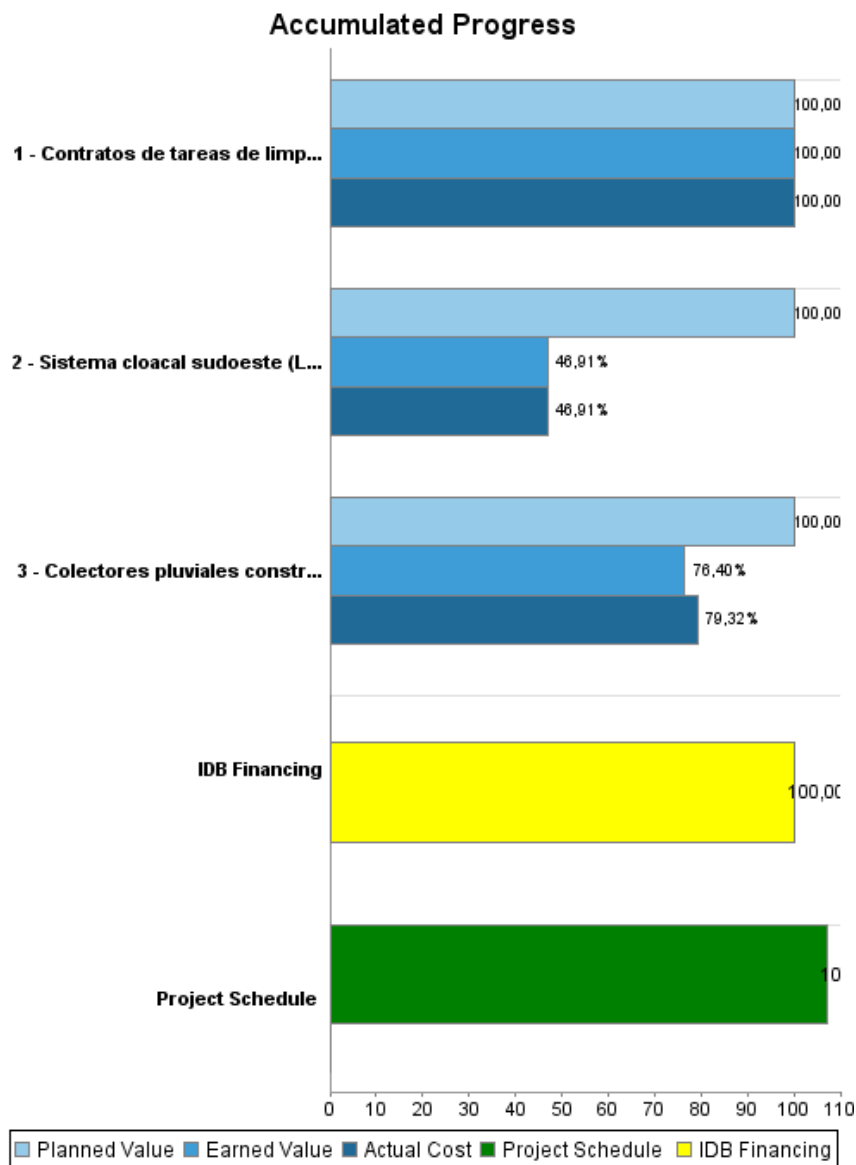
Summary Report

Basic Data		Available Funds (US\$)		Total Cost and Source	
Executing Agency (EA):	COMITE EJECUTOR MATANZA-RICHUELO				
Sector:	WATER AND SANITATION-SEWERAGE				
Loan Number(s):	1059/OC-AR	Current Approved Amount:	249.579.963,99	Original IDB:	250.000.000,00
Stage:	Approved	Disbursed Amount to Date:	249.579.963,99	Current IDB:	249.579.963,99
Operation Type:	INV - Investment	% Disbursed:	100,00	Pari-passu:	50,00
Related Operation(s):	AR0217	Balance:		Co-Financing/Country:	250.000.000,00
Operation Subtype:	ESP - Specific Investment Operation			Original Estimate:	500.000.000,00
				Amortization Period (months):	150

Project Environmental and Social Impact Category	Reformulation	Validation
Project Environmental and Social Impact Category: B(R)	() Was the objective(s) of this project reformulated?	Validated by Division Chief: 26-sep-2012 Validated by Country Representative: 15-oct-2012



Accumulated Progress as of 2012



Outcomes

Outcome:	Cobertura de saneamiento en la cuenca Matanza-Riachuelo incrementada
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Indicator	Unit of Measure	Baseline	Baseline Year		2015	End of project
Hogares con servicio de saneamiento nuevo	Hogares		2006	P A		49,000.00

Outcome:	Riesgo de inundaciones reducido
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Indicator	Unit of Measure	Baseline	Baseline Year		2015	End of project
Habitantes beneficiados por las obras de drenaje pluvial	habitantes		2006	P A		427,000.00

Outputs: Annual Physical and Financial Progress 2012

Description	Unit of Measure	Physical				Financial			
		Planned	Actual	Accumulated units	EOP units	Planned	Actual	Accumulated costs	EOP costs
Obras de drenaje urbano									
Colectores pluviales construídos	km				32,30				28.946.000,00
Limpieza de márgenes									
Contratos de tareas de limpieza de márgenes finalizados	Contratos				1,00				1.451.000,00
Saneamiento cloacal									
Sistema cloacal sudoeste (LaFerrere) construído	Sistemas				1,00				59.498.000,00
Administración, supervisión y costos financieros									
Administración, supervisión y costos financieros	N/A								668.000,00
Estudios y consultorías realizadas	N/A								432.000,00
TOTAL									90.995.000,00