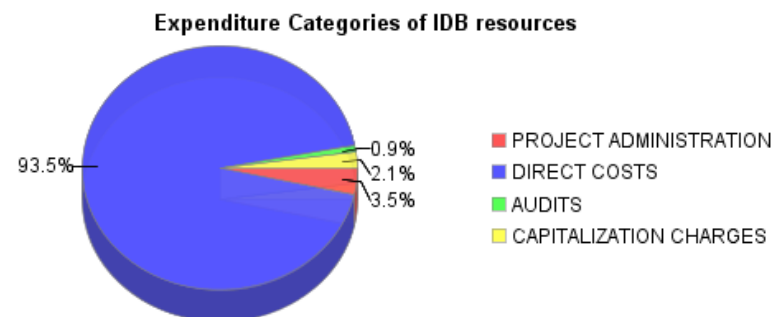
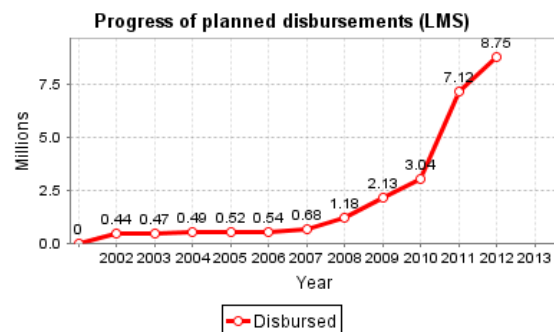
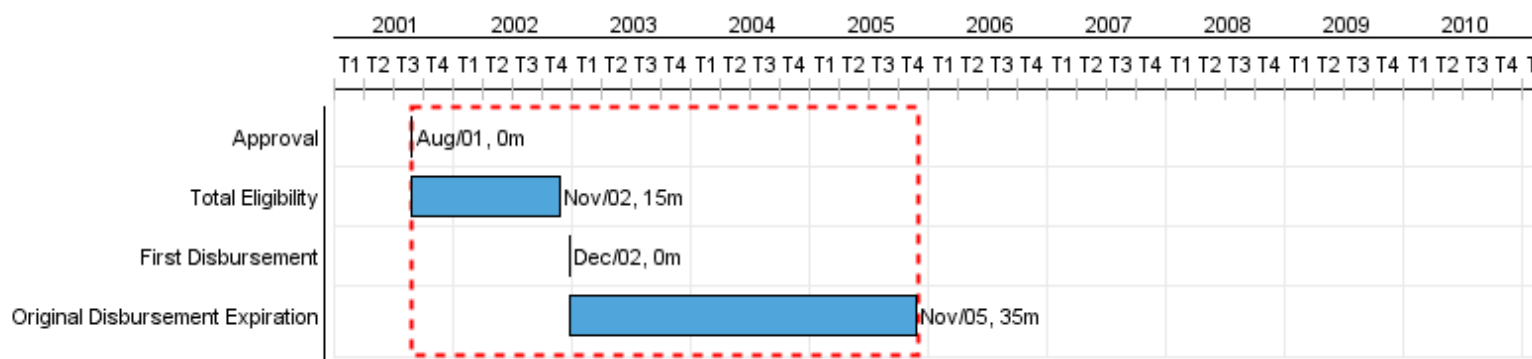


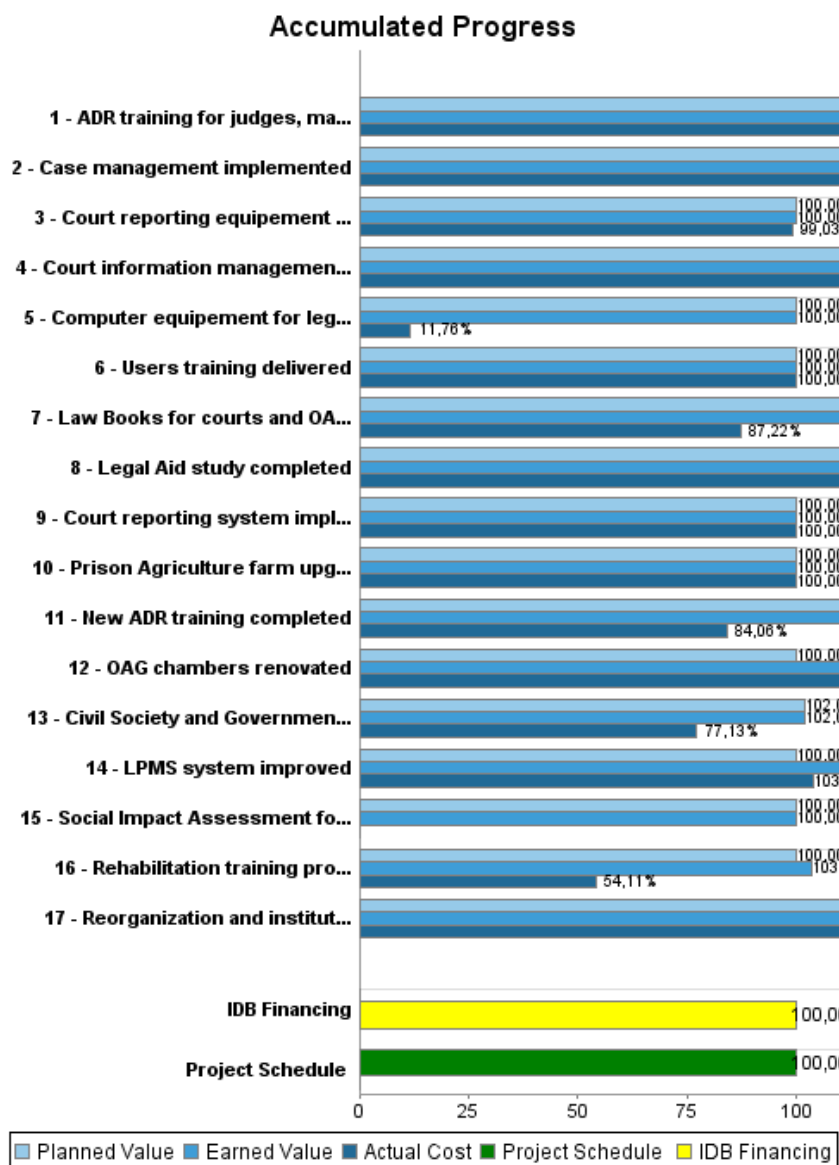
Summary Report

Basic Data		Available Funds (US\$)		Total Cost and Source	
Executing Agency (EA):	ATTORNEYS GENERAL'S OFFICE				
Sector:	REFORM / MODERNIZATION OF THE STATE-MODERNIZATION & ADMINIST OF JUSTICE				
Loan Number(s):	1332/OC-BA	Current Approved Amount:	8.749.947,49	Original IDB:	8.750.000,00
Stage:	Approved	Disbursed Amount to Date:	8.749.947,49	Current IDB:	8.749.947,49
Operation Type:	INV - Investment	% Disbursed:	100,00	Pari-passu:	70,00
Related Operation(s):		Balance:		Co-Financing/Country:	3.750.000,00
Operation Subtype:	ESP - Specific Investment Operation			Original Estimate:	12.500.000,00
				Amortization Period (months):	186

Project Environmental and Social Impact Category	Reformulation	Validation
Project Environmental and Social Impact Category: B13(R)	() Was the objective(s) of this project reformulated?	Validated by Division Chief: 05-oct-2012 Validated by Country Representative: 08-oct-2012



Accumulated Progress as of 2012



Outcomes

Outcome:	Resolution of disputes expedited.
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Indicator	Unit of Measure	Baseline	Baseline Year		2010	2012	End of project
High Court civil cases settled within 12 months.	%	8.00	2004	P	20.00		20.00
				A	20.00		
Citizens accessing court-annexed ADR services	ADR use		2002	P	100.00		100.00
				A			
The time for filing final resolution of cases.	%	100.00	2004	P		80.00	80.00
				A		80.00	

Outputs: Annual Physical and Financial Progress 2012

Description	Unit of Measure	Physical				Financial			
		Planned	Actual	Accumulated units	EOP units	Planned	Actual	Accumulated costs	EOP costs
PROGRAM ADMINISTRATION									
technical assistance	N/A						22.505,00		278.000,00
COMP I: SECTOR MANAGEMENT									
Court reporting system implemented	Reporting system				1,00				500.000,00
Court information management system implemented	case mgt. system				1,00				500.000,00
Users training delivered	users				100,00				66.000,00
LPMS system improved	system	1,00	1,00		1,00	1.236.000,00	762.874,00		2.236.000,00
Court reporting equipment purchased	reporting equipment				1,00				36.000,00
Civil Society and Government mechanism of cooperation implemented.	N. of projects				10,00		5.814,00		288.000,00
COMP II: ACCESS TO JUSTICE									
ADR training for judges, magistrates, mediators , and trainers of trainers implemented	users				200,00				407.000,00
Case management implemented	judges				40,00		99.509,00		587.000,00
Legal Aid study completed	study				1,00		3.426,00		25.000,00
Law Books for courts and OAG chambers purchased	library				1,00		118.908,00		881.000,00
New ADR training completed	workshop				1,00		15.972,00		24.000,00
Computer equipment for legal aid purchased	computers				5,00				73.000,00
COMP III: YOUTH AND REHABILITATION									
Reorganization and institutional strengthening of the Probation Department completed.	reorganization plan				1,00		216.798,00		347.000,00
Rehabilitation training program for staff and inmates completed	programs	1,00	1,00		1,00	423.000,00	200.069,00		451.000,00
Prison Agriculture farm upgraded	farm				1,00				168.000,00
OAG chambers renovated	N. of Chambers	1,00	1,00		1,00	950.000,00	296.048,00		1.450.000,00
Social Impact Assessment for prison farm completed	assessment				1,00				25.000,00
UNALLOCATED									
unallocated	N/A					119.000,00	119.000,00		139.000,00
AUDIT									
audit	N/A								87.000,00
OTHER FINANCIAL COSTS									
CAP, interest, fiv	N/A								182.000,00
LOCAL									
Local resources	N/A					3.750.000,00	3.807.398,00		3.750.000,00
TOTAL						6.478.000,00	5.668.321,00		12.500.000,00