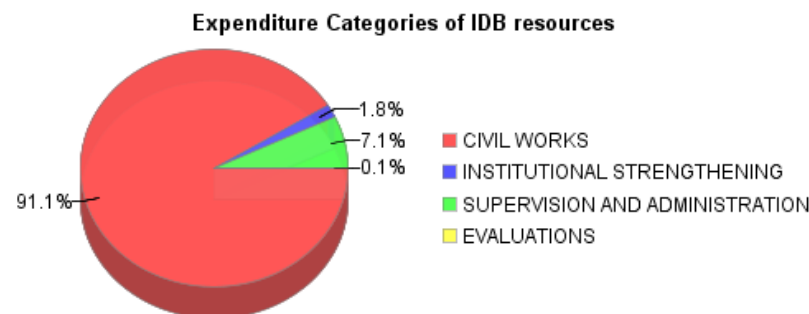
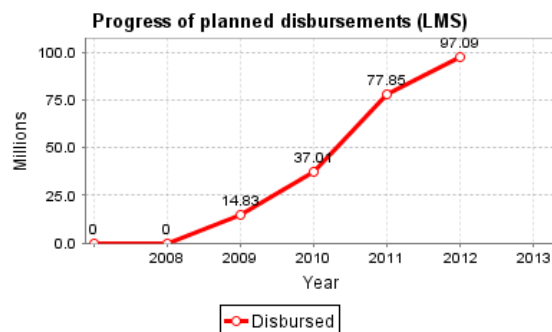
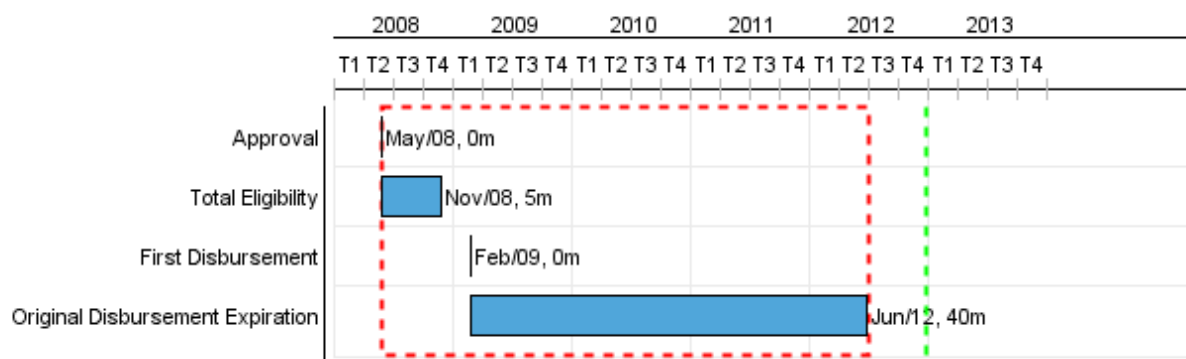


Summary Report

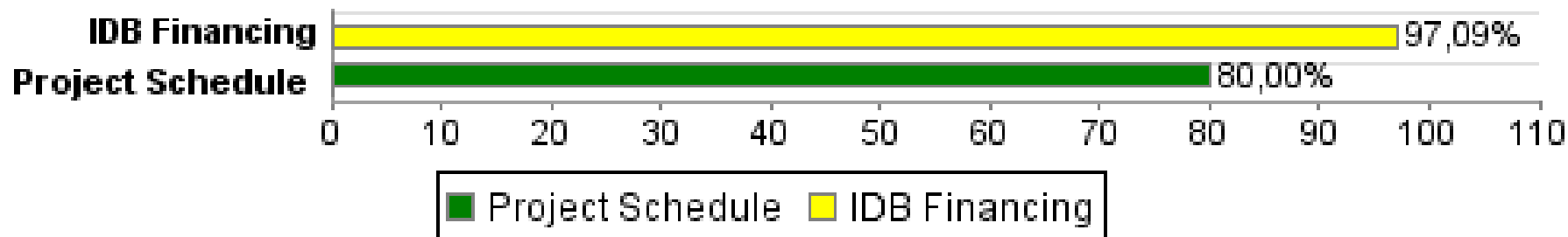
Basic Data		Available Funds (US\$)		Total Cost and Source	
Executing Agency (EA):	MINISTRY OF PUBLIC WORKS AND TRANSPORTATION				
Sector:	TRANSPORT-MAJOR HIGHWAYS				
Loan Number(s):	1988/OC-BH	Current Approved Amount:	100.000.000,00	Original IDB:	100.000.000,00
Stage:	Approved	Disbursed Amount to Date:	97.091.240,11	Current IDB:	100.000.000,00
Operation Type:	INV - Investment	% Disbursed:	97,09	Pari-passu:	100,00
Related Operation(s):	BH0029, BH-L1029	Balance:	2.908.759,89	Co-Financing/Country:	
Operation Subtype:	SUP - Supplementary Financing			Original Estimate:	100.000.000,00
				Amortization Period (months):	246

Project Environmental and Social Impact Category	Reformulation	Validation
Project Environmental and Social Impact Category: B	() Was the objective(s) of this project reformulated?	Validated by Division Chief: 28-sep-2012 Validated by Country Representative: 28-sep-2012



Accumulated Progress as of 2012

Accumulated Progress



Outcomes

Outcome:	Transport costs for road users reduced.
Suppositions:	Automobile ownership growth rates remain at 2008 predicted levels and policy actions to reduce automobile use are implemented.

Indicator	Unit of Measure	Baseline	Baseline Year		2009	2012	End of project
Volume/capacity ratio of major road network	Km/Km²	0.90	2008	P	0.90	0.85	0.85
				A	0.90	0.47	
Annual total number of crash incidents	Incidents	10,320.00	2008	P	9,768.00	8,772.00	8,772.00
				A	10,320.00	4,000.00	
Public bus ridership versus private car transport (mode split)	Ratio	0.35	2008	P		0.45	0.45
				A	0.35		

Outputs: Annual Physical and Financial Progress 2012

Description	Unit of Measure	Physical			
		Planned	Actual	Accumulated units	EOP units
Roadway Development					
Major Roads constructed and upgraded to Florida Dept of Transport (FDOT) specifications	Kilometers	2,00	2,00		16,00
Big Pond Park Developed (Phase 1)	Park	1,00	0,31		1,00
Institutional Development					
Public Bus service unified	Service	1,00			1,00
Major road network maintained under a routine road Management System	Miles	600,00	600,00		600,00
Action Plan for Strengthening of the MOWT/DPW into an effective and efficient results-oriented organization	Action Plan	1,00			1,00
Surface Transport Development Plan (2005-2015) substantially implemented	Plan				1,00
Administrative Costs					
Consulting firm supervised construction/upgrade of road corridors	N/A				
Consultant Project Coordinator support provided to MOWT-PEU	N/A				
Evaluations	N/A				