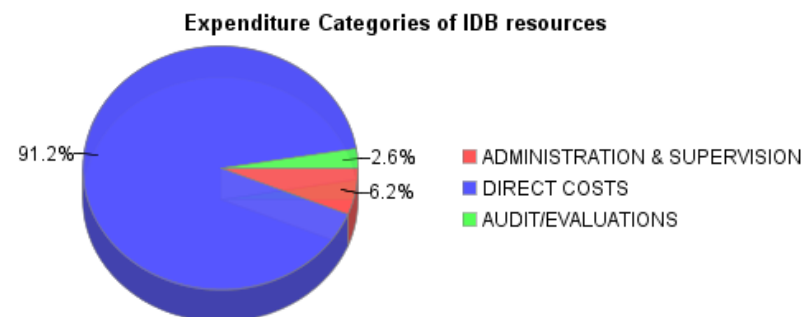
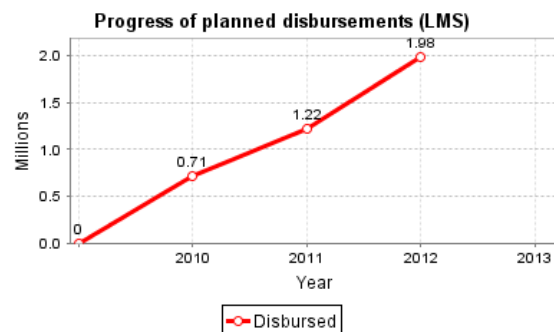
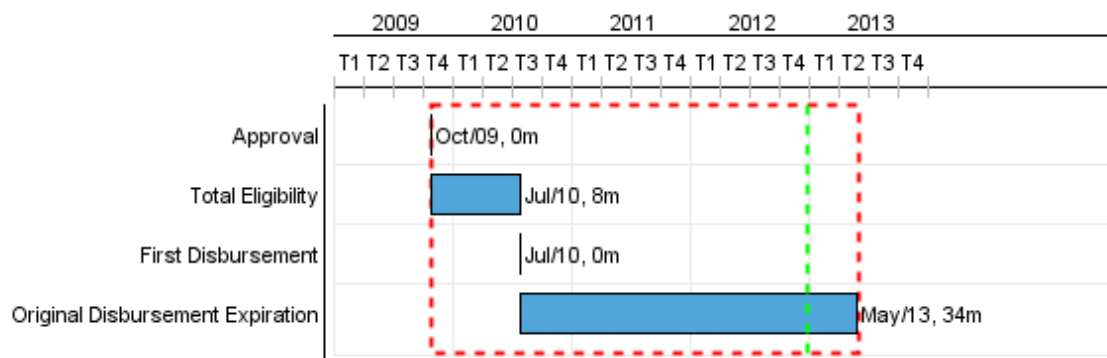


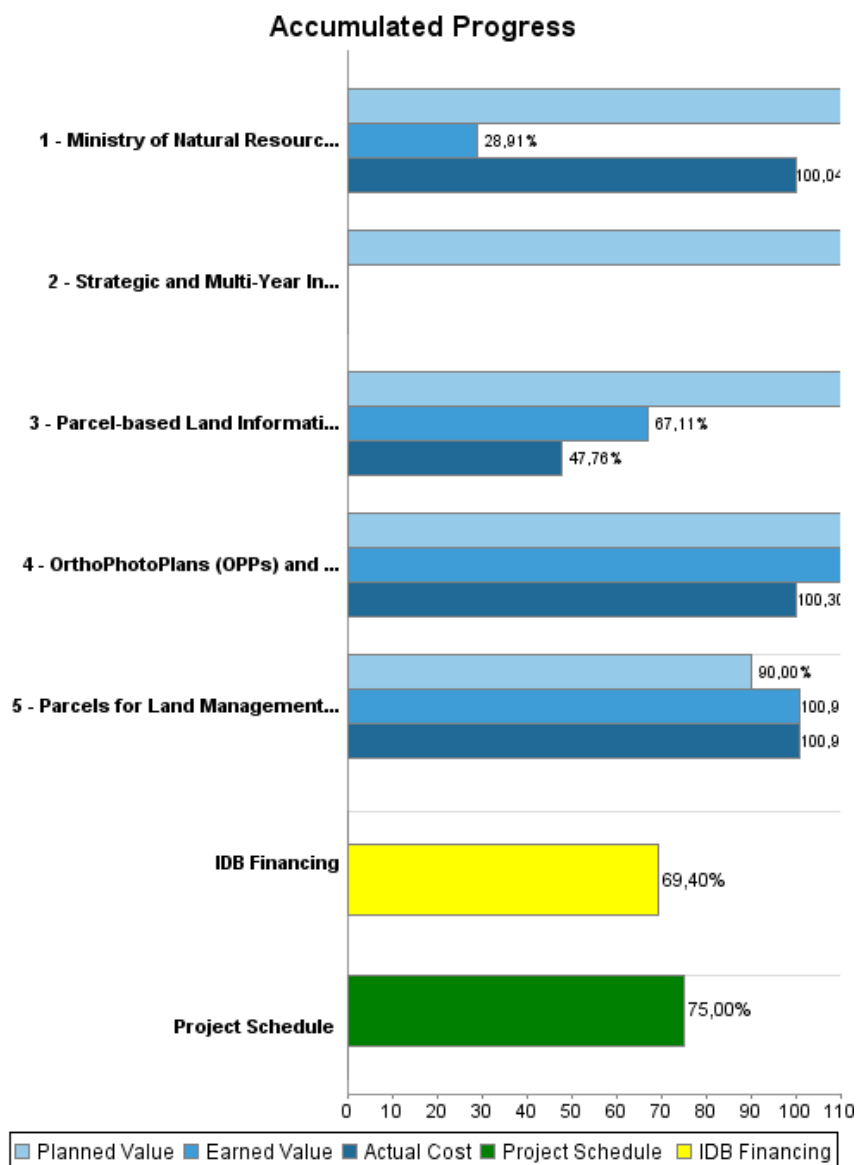
## Summary Report

Basic Data		Available Funds (US\$)		Total Cost and Source	
Executing Agency (EA):	MINISTERIO DE RECURSOS NATURALES	ADMINISTRATION AND MANAGEMENT			
Sector:	AGRICULTURE AND RURAL DEVELOPMENT-LAND				
Loan Number(s):	2208/OC-BL	Current Approved Amount:	2.500.000,00	Original IDB:	2.500.000,00
Stage:	Approved	Disbursed Amount to Date:	1.734.877,35	Current IDB:	2.500.000,00
Operation Type:	INV - Investment	% Disbursed:	69,40	Pari-passu:	92,00
Related Operation(s):	BL-P1024	Balance:	765.122,65	Co-Financing/Country:	229.000,00
Operation Subtype:	ESP - Specific Investment Operation			Original Estimate:	2.729.000,00
				Amortization Period (months):	252

Project Environmental and Social Impact Category	Reformulation	Validation
Project Environmental and Social Impact Category: None	( ) Was the objective(s) of this project reformulated?	Validated by Division Chief: 27-sep-2012 Validated by Country Representative: 30-sep-2012



## Accumulated Progress as of 2012



## Outcomes

<b>Outcome:</b>	Quality of Land Management Services improved country-wide
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Indicator	Unit of Measure	Baseline	Baseline Year		End of project
Average time to register property transaction in Land Registry	Working days	39.00	2009	P A	10.00
Average time to add a parcel or complete a parcel mutation in the Survey & Mapping Section	Working days	28.00	2009	P A	10.00
Out-of-district customer transactions for National Estates conducted at District Offices	%		2009	P A	70.00
Tax Roles digitized	%	20.00	2009	P A	60.00

## Outputs: Annual Physical and Financial Progress 2012

Description	Unit of Measure	Physical				Financial			
		Planned	Actual	Accumulated units	EOP units	Planned	Actual	Accumulated costs	EOP costs
<b>Expansion of the parcel-based Land Information System (LIS)</b>									
Parcel-based Land Information System (LIS) installed in all sections of the Central Office of the Department of Land and Surveys and District Offices	Sections/ Districts	6,00	6,00		10,00	650.000,00	309.903,00		1.446.000,00
<b>Improvement of urban land information</b>									
Parcels for Land Management Program II towns entered into cadastre module	parcels	25.000,00			25.000,00				50.000,00
OrthoPhotoPlans (OPPs) and Compilation Plans (CPs) in 5 urban areas and Registry Index Maps (RIMs) in Placencia urban area created	OPPs/CPs/ RIMs	15,00	15,00		30,00	120.000,00	120.957,00		320.000,00
<b>Support for the provision of modern land management services</b>									
Ministry of Natural Resources and Environment facilities fully refurbished	Facilities				1,00				754.000,00
Strategic and Multi-Year Investment Plan for improving land tenure and modernizing land management services country-wide ready	plan	2,00			2,00	70.000,00			70.000,00
<b>Administration, Evaluation, Audit</b>									
Administration, Evaluation, Audit	N/A					80.000,00	63.117,00		220.000,00
<b>TOTAL</b>						<b>920.000,00</b>	<b>493.977,00</b>		<b>2.860.000,00</b>