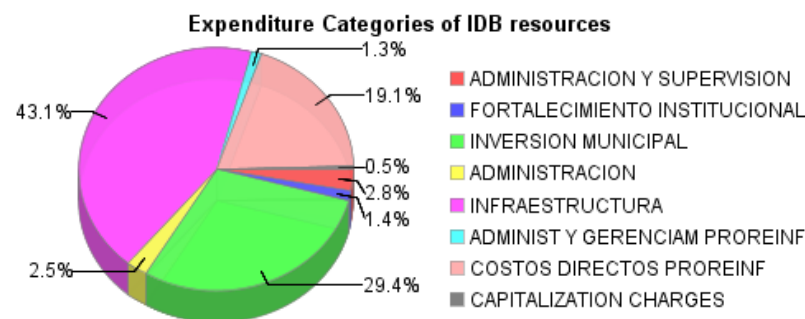
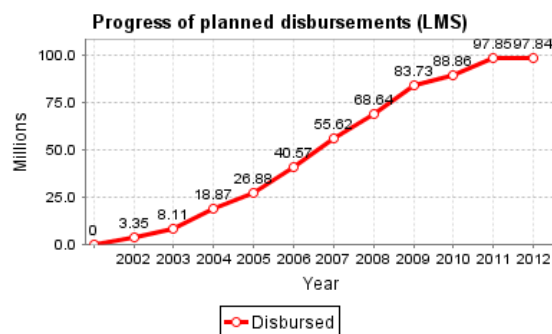
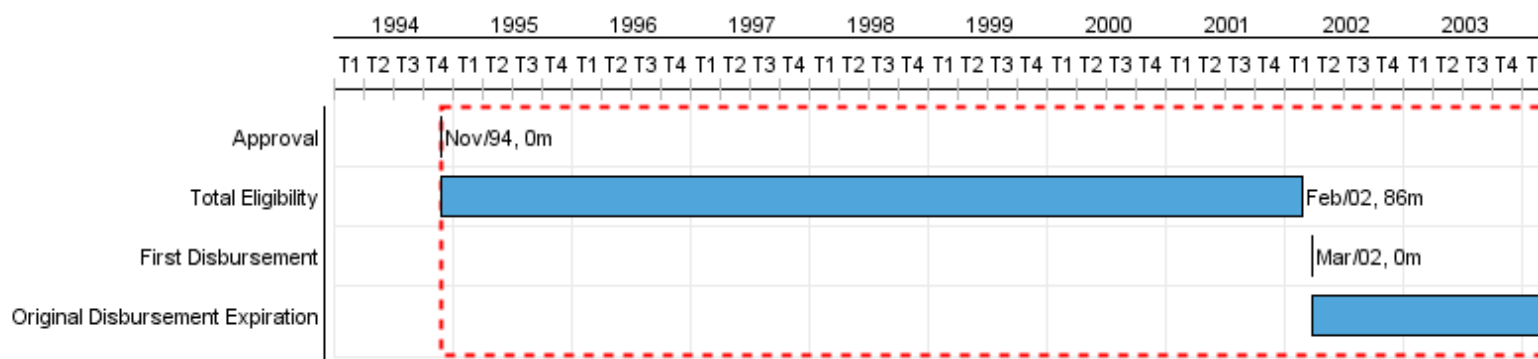


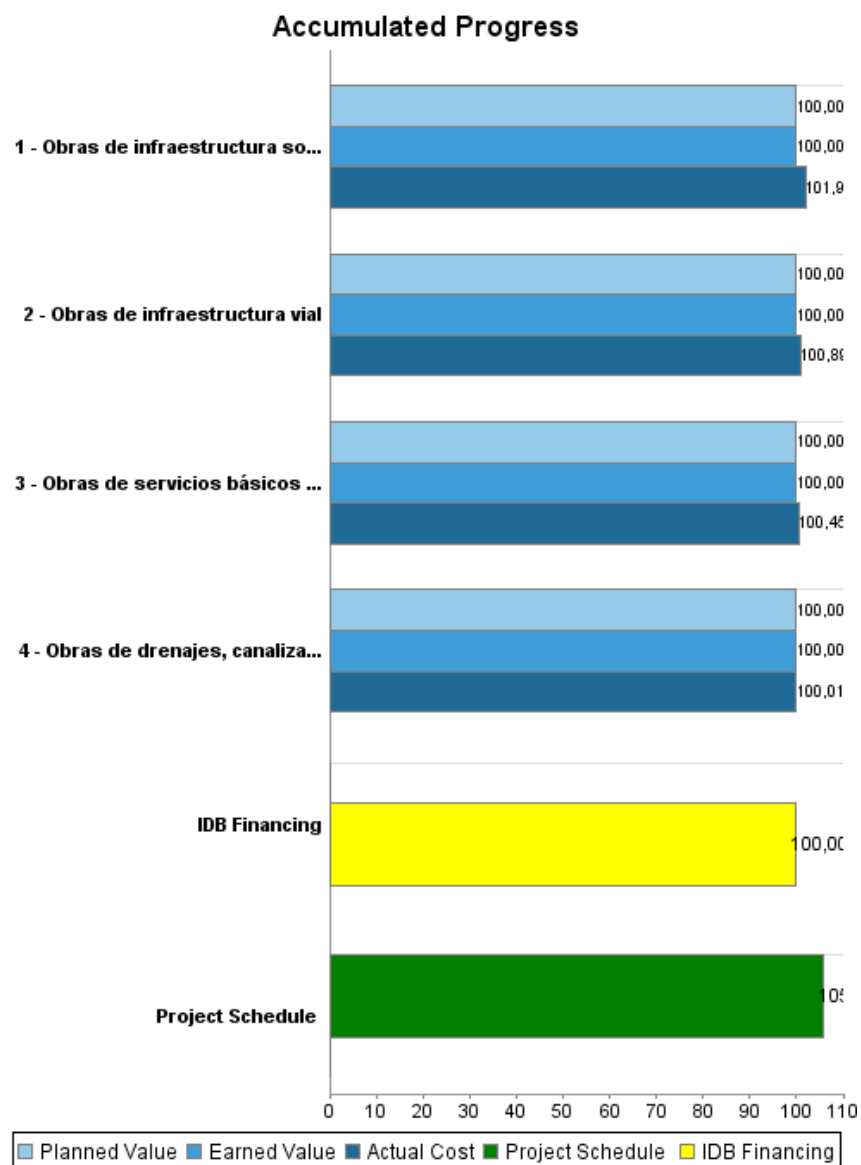
Summary Report

Basic Data		Available Funds (US\$)	Total Cost and Source
Executing Agency (EA):	MINISTERIO DE ECONOMIA Y FINANZAS PUBLICAS		
Sector:	REFORM / MODERNIZATION OF THE STATE-FISCAL POLICY FOR SUSTAINABILITY AND GROWTH		
Loan Number(s):	1075/SF-BO-4;1075/SF-BO;1075/SF-BO-6;1075/SF-BO-9;1075/SF-BO-5;1075/SF-BO-8;1075/SF-BO-10;1075/SF-BO-7	Current Approved Amount:	162.323.183,63
Stage:	Approved	Disbursed Amount to Date:	162.323.183,63
Operation Type:	INV - Investment	% Disbursed:	100,00
Related Operation(s):		Balance:	
Operation Subtype:	PFM - Multi-Phase Lending Project		
		Original IDB:	151.600.000,00
		Current IDB:	162.323.183,63
		Pari-passu:	86,00
		Co-Financing/Country:	7.600.000,00
		Original Estimate:	159.200.000,00
		Amortization Period (months):	456

Project Environmental and Social Impact Category	Reformulation	Validation
Project Environmental and Social Impact Category:	B(R) () Was the objective(s) of this project reformulated?	Validated by Division Chief: 24-sep-2012 Validated by Country Representative: 26-sep-2012



Accumulated Progress as of 2012



Outcomes

- No information available

Outputs: Annual Physical and Financial Progress 2012

Description	Unit of Measure	Physical				Financial			
		Planned	Actual	Accumulated units	EOP units	Planned	Actual	Accumulated costs	EOP costs
Obras de reposición									
Obras de infraestructura vial	Obras				97,00				6.905.603,00
Obras de drenajes, canalizaciones y protección y mitigación de riesgo	Obras				171,00				10.540.670,94
Obras de servicios básicos urbanos	Obras				2,00				40.730,31
Obras de infraestructura social	Obras				40,00				1.112.995,74
Administración del Programa									
Administración	N/A								1.400.000,00
TOTAL									19.999.999,99