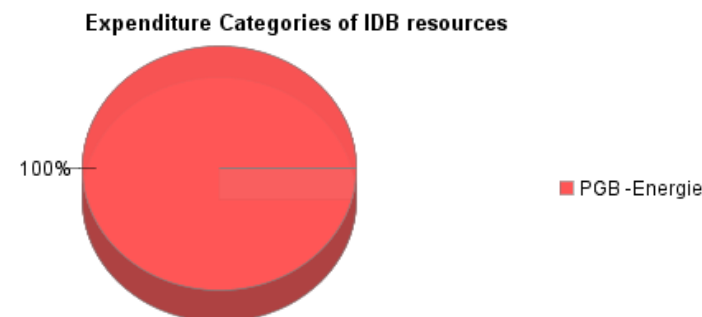
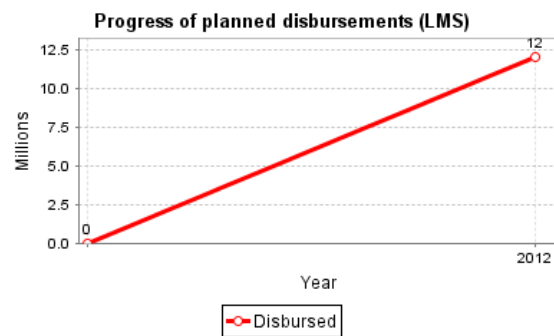
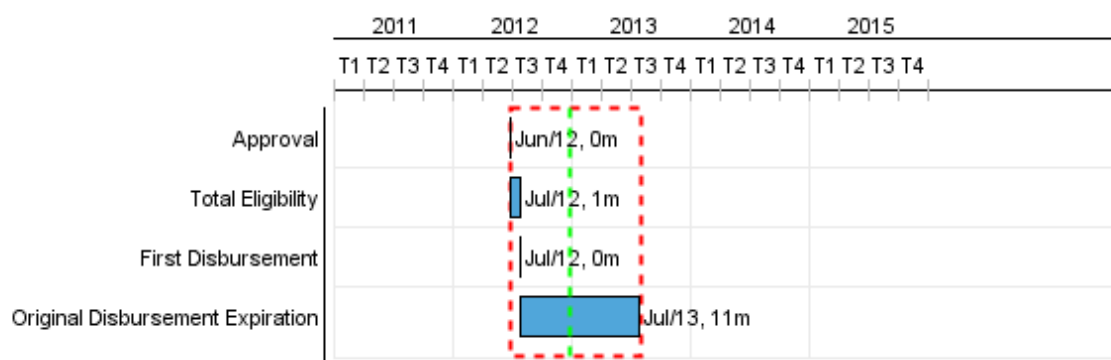


Summary Report

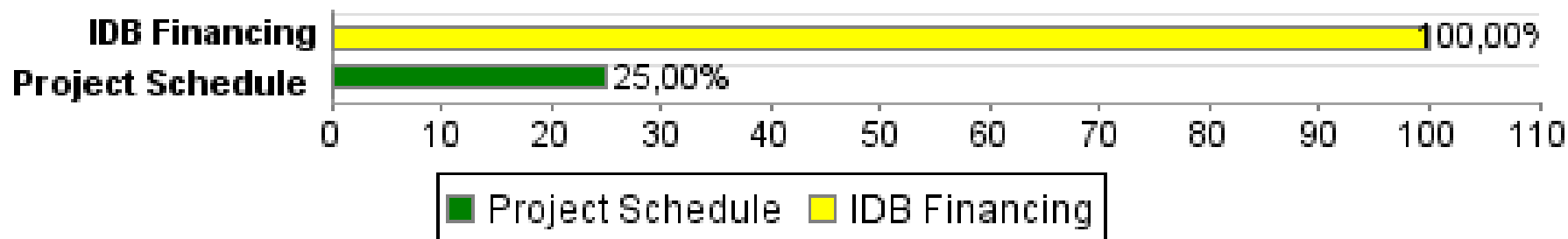
Basic Data		Available Funds (US\$)		Total Cost and Source	
Executing Agency (EA):	MINISTERE DE L'ECONOMIE ET DES FINANCES				
Sector:	ENERGY-ENERGY INSTITUTIONAL STRENGTHENING AND CAPACITY BUILDING				
Loan Number(s):	2735/GR-HA	Current Approved Amount:	12.000.000,00	Original IDB:	12.000.000,00
Stage:	Approved	Disbursed Amount to Date:	12.000.000,00	Current IDB:	12.000.000,00
Operation Type:	PBL - Policy Based Loan	% Disbursed:	100,00	Pari-passu:	100,00
Related Operation(s):	HA-L1065, HA-P1082, HA-L1083, HA-G1027	Balance:		Co-Financing/Country:	
Operation Subtype:	PBP - Programatic Policy Base Loan			Original Estimate:	12.000.000,00
				Amortization Period (months):	

Project Environmental and Social Impact Category	Reformulation	Validation
Project Environmental and Social Impact Category: B13	() Was the objective(s) of this project reformulated?	Validated by Division Chief: 11-dic-2012 Validated by Country Representative: 11-dic-2012



Accumulated Progress as of 2012

Accumulated Progress



Outcomes

Outcome: Support the GoH's institutional capacity to define an energy policy and perform the planning and oversight of the energy sector.

Indicator	Unit of Measure	Baseline	Baseline Year		End of project
An energy agency/entity for planning and regulation in place	agency/entity		2011	P A	1.00

Outcome: Turn the national utility, Electricite d'Haiti (EDH) into a viable financial and operational company.

Indicator	Unit of Measure	Baseline	Baseline Year		End of project
% of EDH financial activity reported in annual financial statements.	%		2010	P A	100.00
increase cash recovery index	%	22.00	2011	P A	48.00
Increase EDH cumulative target savings	US\$ million		2011	P A	52.00
Increase of active customers of EDH	# of customers	190,174.00	2011	P A	30,000.00

PROGRESS MONITORING REPORT

HA-L1073 - Institutional Transformation and Modernization Program of the Energy Sector

II

2012 1º period with closure up to (30-sep-2012)

Inter-American Development Bank - IDB

Office of Strategic Planning and Development Effectiveness

Last Update: 10/12/2012

Outputs: Annual Physical and Financial Progress 2012

Description	Unit of Measure	Physical			
		Planned	Actual	Accumulated units	EOP units
Energy Sector Reform					
Energy Policy Draft Bill	draft document	1,00	1,00		1,00
Detailed disclosure and publication of tableau de suivi	Tableau de suivi published 3Q 2011	1,00	1,00		1,00
Modernization of EDH					
Performance plan defined	plan	1,00	1,00		1,00
New management team at EDH under OIA	new team	6,00	6,00		6,00