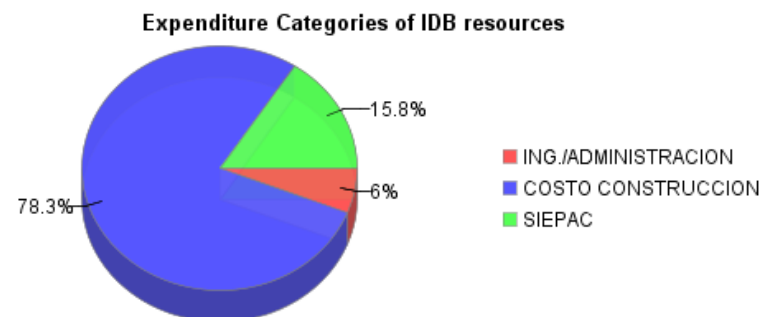
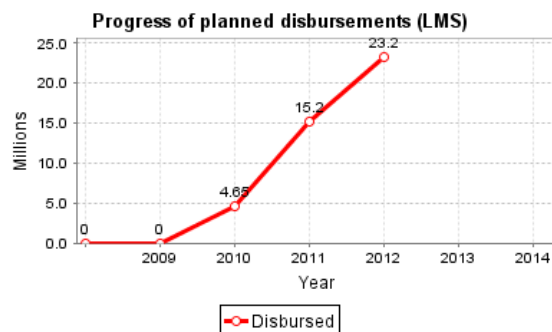
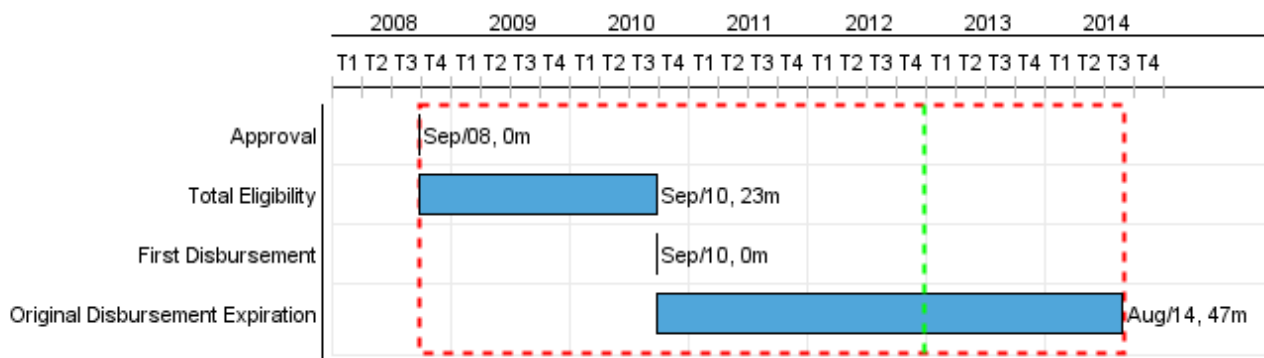


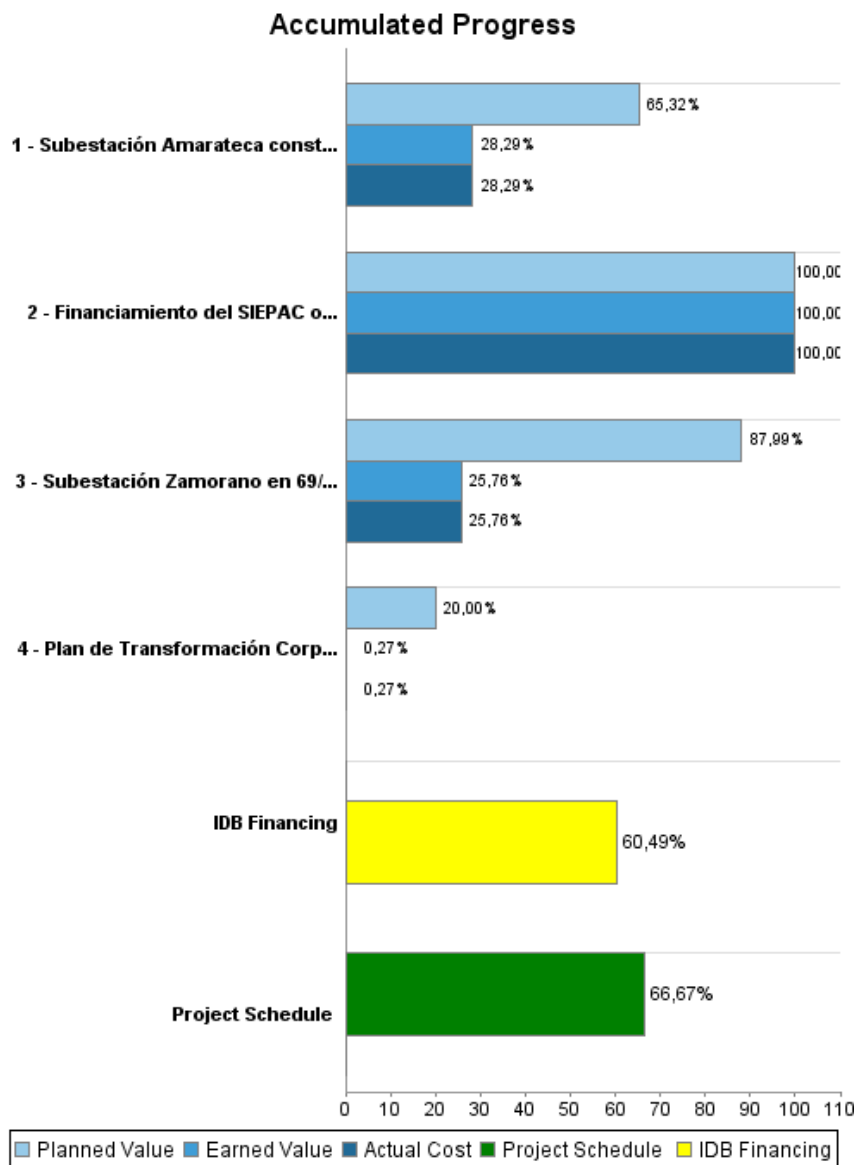
## Summary Report

Basic Data		Available Funds (US\$)		Total Cost and Source	
Executing Agency (EA):	EMPRESA NACIONAL DE ENERGIA ELECTRICA				
Sector:	ENERGY-NEW POWER DISTRIBUTION & TRANSMISSION PROJECTS				
Loan Number(s):	2016/BL-HO	Current Approved Amount:	28.550.000,00	Original IDB:	28.550.000,00
Stage:	Approved	Disbursed Amount to Date:	17.269.979,90	Current IDB:	28.550.000,00
Operation Type:	INV - Investment	% Disbursed:	60,49	Pari-passu:	91,00
Related Operation(s):	HO-P1010, HO-T1095, HO-L1039	Balance:	11.280.020,10	Co-Financing/Country:	2.760.000,00
Operation Subtype:	ESP - Specific Investment Operation			Original Estimate:	31.310.000,00
				Amortization Period (months):	282

Project Environmental and Social Impact Category	Reformulation	Validation
Project Environmental and Social Impact Category: B	( ) Was the objective(s) of this project reformulated?	Validated by Division Chief: 27-sep-2012 Validated by Country Representative: 01-oct-2012



## Accumulated Progress as of 2012



## Outcomes

<b>Outcome:</b>	Incremento de la energía servida en las zonas de influencia de los proyectos
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Indicator	Unit of Measure	Baseline	Baseline Year		End of project
Electricidad suministrada al nivel de 138 kv por los refuerzos en Amarateca	MW		2007	P A	132.10
Electricidad suministrada al nivel de 69 kv por la Subestación del Zamorano	MW	6.40	2007	P A	8.40

## Outputs: Annual Physical and Financial Progress 2012

Description	Unit of Measure	Physical				Financial			
		Planned	Actual	Accumulated units	EOP units	Planned	Actual	Accumulated costs	EOP costs
<b>Componente 1. Inversiones en la red de transmisión eléctrica.</b>									
Subestación Amarateca construida y en operación	Subestación				1,00	6.290.474,18	871.749,62		20.346.000,00
Subestación Zamorano en 69/34.5 kV con 30 MVA adicionales ampliada y en operación	Subestación				1,00	660.000,00	71.970,91		1.250.500,00
Asesoría, supervisión de obras y Regencia Ambiental del Proyecto realizadas	N/A					400.000,00	91.435,04		646.000,00
<b>Componente 2. Inversiones en la transformación corporativa de la ENEE.</b>									
Plan de Transformación Corporativa de la ENEE implementado	Plan				1,00	150.000,00	2.000,00		750.000,00
Financiamiento del SIEPAC otorgado	Transferencia				1,00				4.500.000,00
<b>Gestión del Programa</b>									
Gestión del Programa	N/A					500.000,00	250.224,98		3.858.000,00
<b>TOTAL</b>						<b>8.000.474,18</b>	<b>1.287.380,55</b>		<b>31.350.500,00</b>