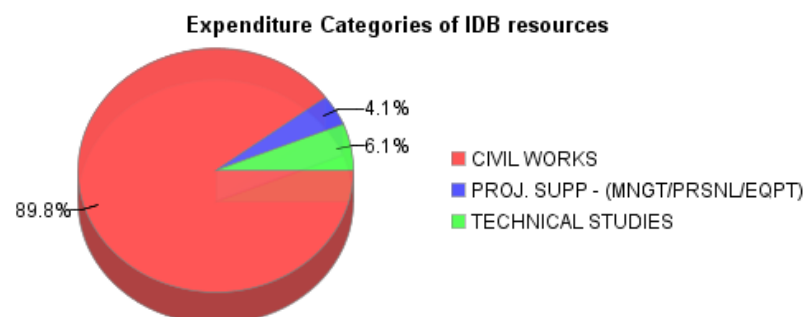
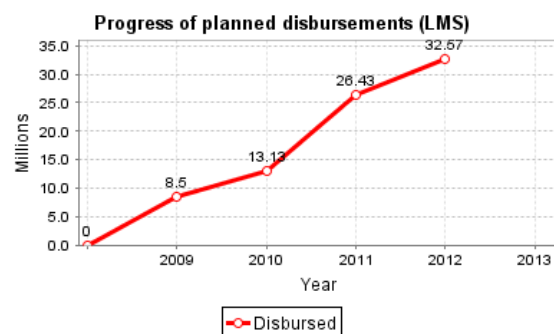
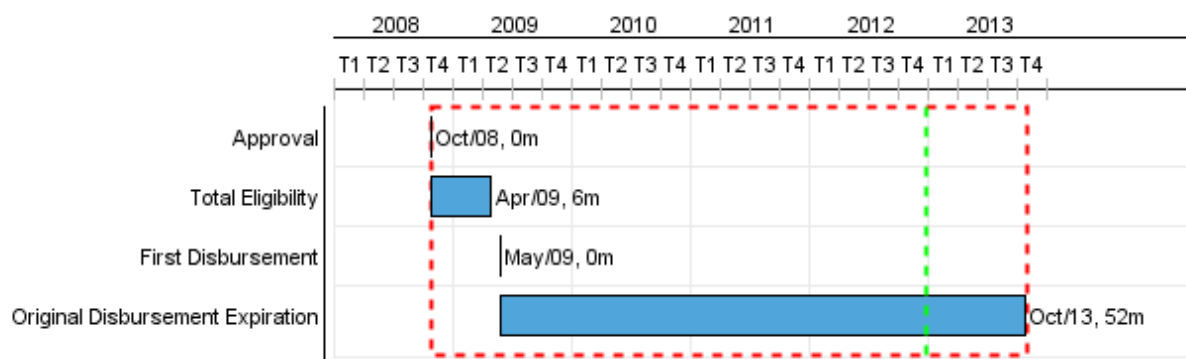


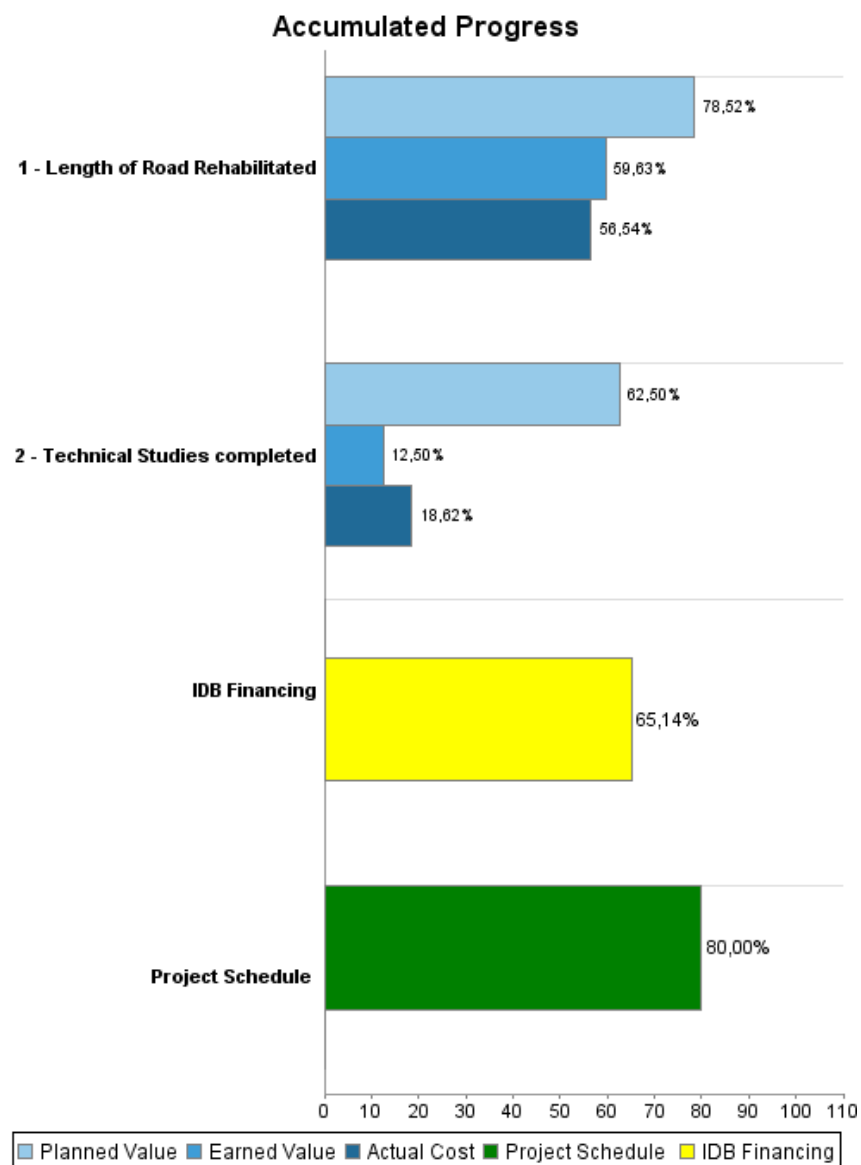
## Summary Report

Basic Data		Available Funds (US\$)		Total Cost and Source	
Executing Agency (EA):	NATIONAL WORKS AGENCY MTW				
Sector:	TRANSPORT				
Loan Number(s):	2026/OC-JA	Current Approved Amount:	50.000.000,00	Original IDB:	50.000.000,00
Stage:	Approved	Disbursed Amount to Date:	32.570.494,86	Current IDB:	50.000.000,00
Operation Type:	INV - Investment	% Disbursed:	65,14	Pari-passu:	100,00
Related Operation(s):		Balance:	17.429.505,14	Co-Financing/Country:	
Operation Subtype:	GOM - Global of Multiple Works Operation			Original Estimate:	50.000.000,00
				Amortization Period (months):	234

Project Environmental and Social Impact Category	Reformulation	Validation
Project Environmental and Social Impact Category: B	( ) Was the objective(s) of this project reformulated?	Validated by Division Chief: 28-sep-2012 Validated by Country Representative: 15-oct-2012



## Accumulated Progress as of 2012



## Outcomes

<b>Outcome:</b>	Investment projects for Drainage works across Jamaica and also for Expansion of the main road network along Jamaica's southern coast identified.
<b>Suppositions:</b>	Final recommendations of the Drainage study and the South Coast Highway project will be accepted by the Government of Jamaica.
<b>Comments:</b>	The completion of the drainage study is particularly important to define projects that would control runoff to protect the road investments in light of the increased frequency of hurricane events in Jamaica and also to inform Bank initiatives in light of the Bank's GCI-9 targets on climate change

Indicator	Unit of Measure	Baseline	Baseline Year		2009	2010	2011	2012	2013	End of project
Percentage completion of Feasibility Study for Southern Link Road Completed	Percentage		2008	P			10.00	90.00	100.00	100.00
				A	2.00	4.00	10.00	45.00		
Percentage completion of Drainage Master Plan study	Percent		2008	P			10.00	90.00	100.00	100.00
				A	2.00	4.00	10.00	45.00		

<b>Outcome:</b>	Operating road network conditions improved
<b>Suppositions:</b>	No natural disasters will further impair the road network once the road has been rehabilitated and rendered safe.
<b>Comments:</b>	The frequency of hurricanes and attendant flooding which impact Jamaica's road network have been increasing due to the reported effects of climate change.

Indicator	Unit of Measure	Baseline	Baseline Year		2009	2010	2011	2012	2013	End of project
Average Vehicle Operating Cost	Base	100.00	2008	P	100.00	99.00	93.00	87.00	78.00	75.00
				A	100.00	100.00	93.00	43.00		
Accidents due to bad roads	Base	100.00	2008	P	100.00	95.00	90.00	95.00	60.00	50.00
				A	100.00	100.00	90.00	47.00		

## Outputs: Annual Physical and Financial Progress 2012

Description	Unit of Measure	Physical				Financial			
		Planned	Actual	Accumulated units	EOP units	Planned	Actual	Accumulated costs	EOP costs
<b>1. Civil Works</b>									
Length of Road Rehabilitated	Kilometers	14,70	5,00		50,00	12.600.000,00	2.553.682,00		44.000.000,00
<b>2 Project Implementation Support (US\$2 million)</b>									
Project Implementation Support	N/A					729.280,00	10.233,00		2.000.000,00
<b>3 Technical Studies (US\$ 4 million).</b>									
Technical Studies completed	Studies	1,00			2,00	2.000.000,00	245.000,00		4.000.000,00
<b>TOTAL</b>						<b>15.329.280,00</b>	<b>2.808.915,00</b>		<b>50.000.000,00</b>