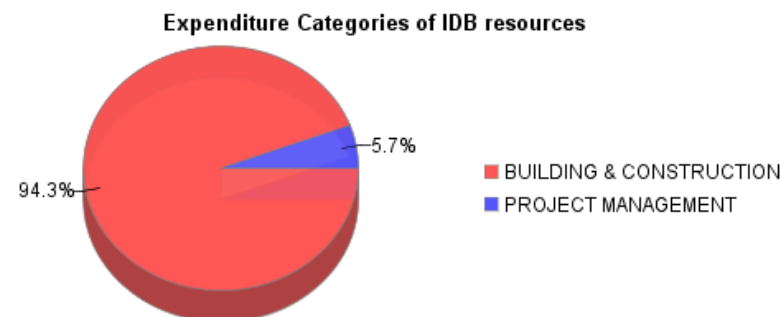
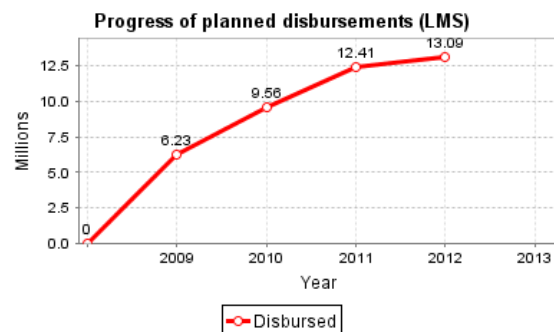
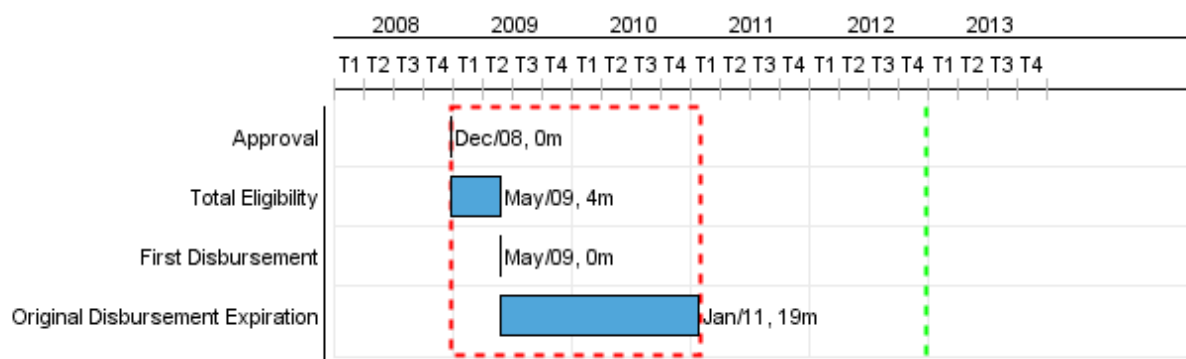


Summary Report

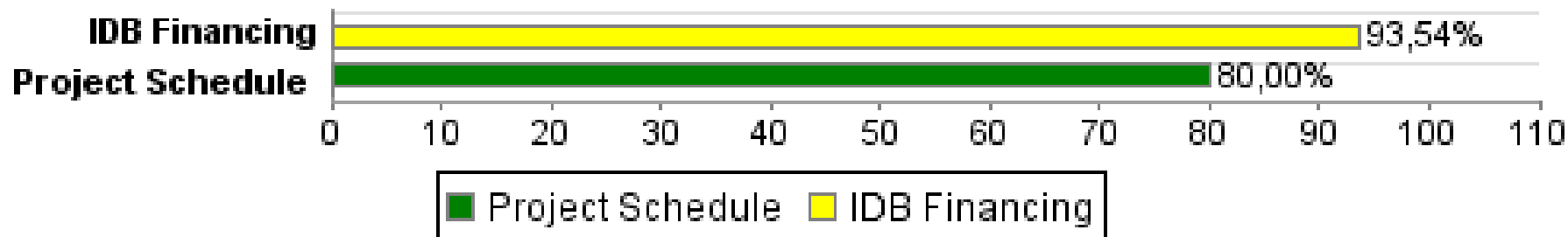
Basic Data		Available Funds (US\$)		Total Cost and Source	
Executing Agency (EA):	MINISTRY OF EDUCATION AND CULTURE				
Sector:	EDUCATION-PRIMARY EDUCATION				
Loan Number(s):	2100/OC-JA	Current Approved Amount:	14.000.000,00	Original IDB:	14.000.000,00
Stage:	Approved	Disbursed Amount to Date:	13.094.957,01	Current IDB:	14.000.000,00
Operation Type:	INV - Investment	% Disbursed:	93,54	Pari-passu:	100,00
Related Operation(s):		Balance:	905.042,99	Co-Financing/Country:	
Operation Subtype:	SUP - Supplementary Financing			Original Estimate:	14.000.000,00
				Amortization Period (months):	270

Project Environmental and Social Impact Category	Reformulation	Validation
Project Environmental and Social Impact Category: None	() Was the objective(s) of this project reformulated?	Validated by Division Chief: 17-oct-2012 Validated by Country Representative: 18-oct-2012



Accumulated Progress as of 2012

Accumulated Progress



Outcomes

Outcome: Occupancy rate reduced in benefited schools

Indicator	Unit of Measure	Baseline	Baseline Year		2009	2010	2011	2012	End of project
Occupancy rate in benefited schools	Ratio	186.00	2003	P		130.00		100.00	100.00
				A		106.00			
Students benefited by education projects	Students		2008	P	1,260.00	1,155.00		1,155.00	3,570.00
				A	1,260.00	1,155.00			

Outcome: Benefited schools maintained in good condition

Indicator	Unit of Measure	Baseline	Baseline Year		2009	2010	2011	2012	End of project
Maintenance plans delivered	Maintainance plans		2008	P	4.00	4.00	5.00	5.00	6.00
				A	4.00	4.00	5.00		

Outcome: Schools de-shifted in 3 miles radius from new PESP schools

Indicator	Unit of Measure	Baseline	Baseline Year		2009	2010	2011	2012	End of project
de-shifted schools	Schools		2008	P	1.00	4.00		4.00	4.00
				A					

Outputs: Annual Physical and Financial Progress 2012

Description	Unit of Measure	Physical			
		Planned	Actual	Accumulated units	EOP units
Civil works					
New schools built (Hellshire; Mansfield)	Schools	1,00			2,00
Schools partially replaced (Red Hills)	Schools	1,00	0,50		1,00
Existing schools expanded (Chester castle; Lucea Primary)	Schools				2,00
Schools fully replaced (Fruitfull Vale; Sheffield)	Schools				2,00
Project management	N/A				
Unallocated					
Unallocated funds	N/A				