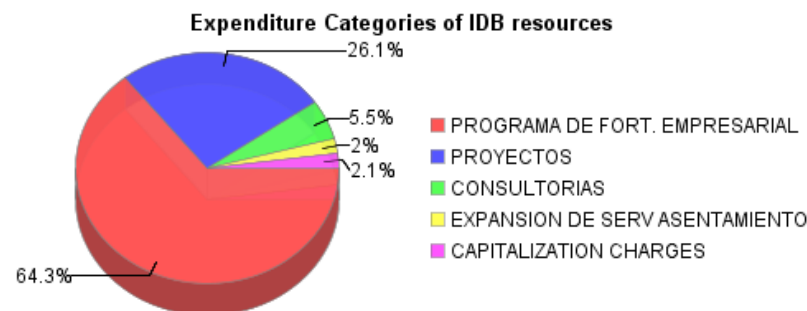
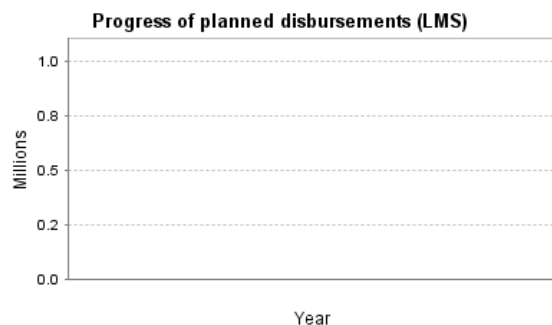
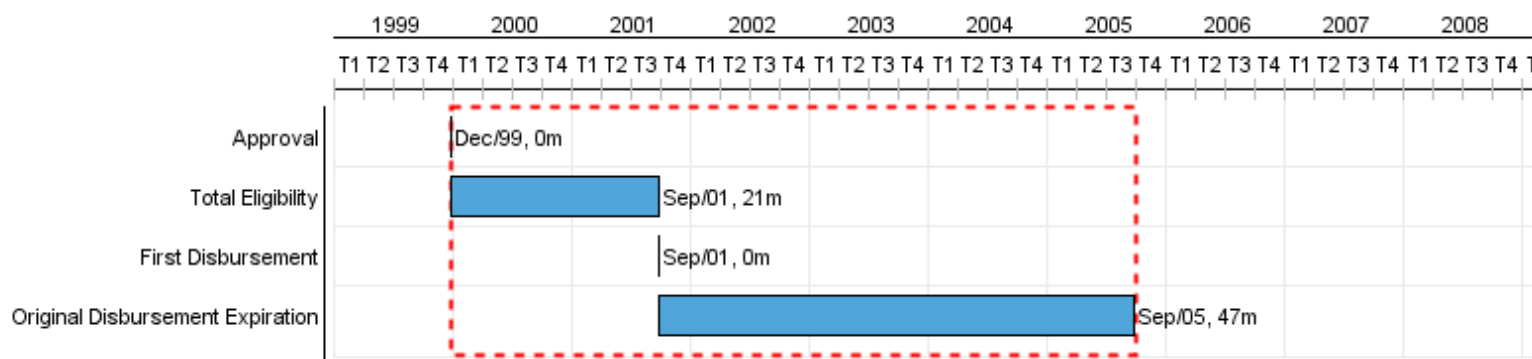


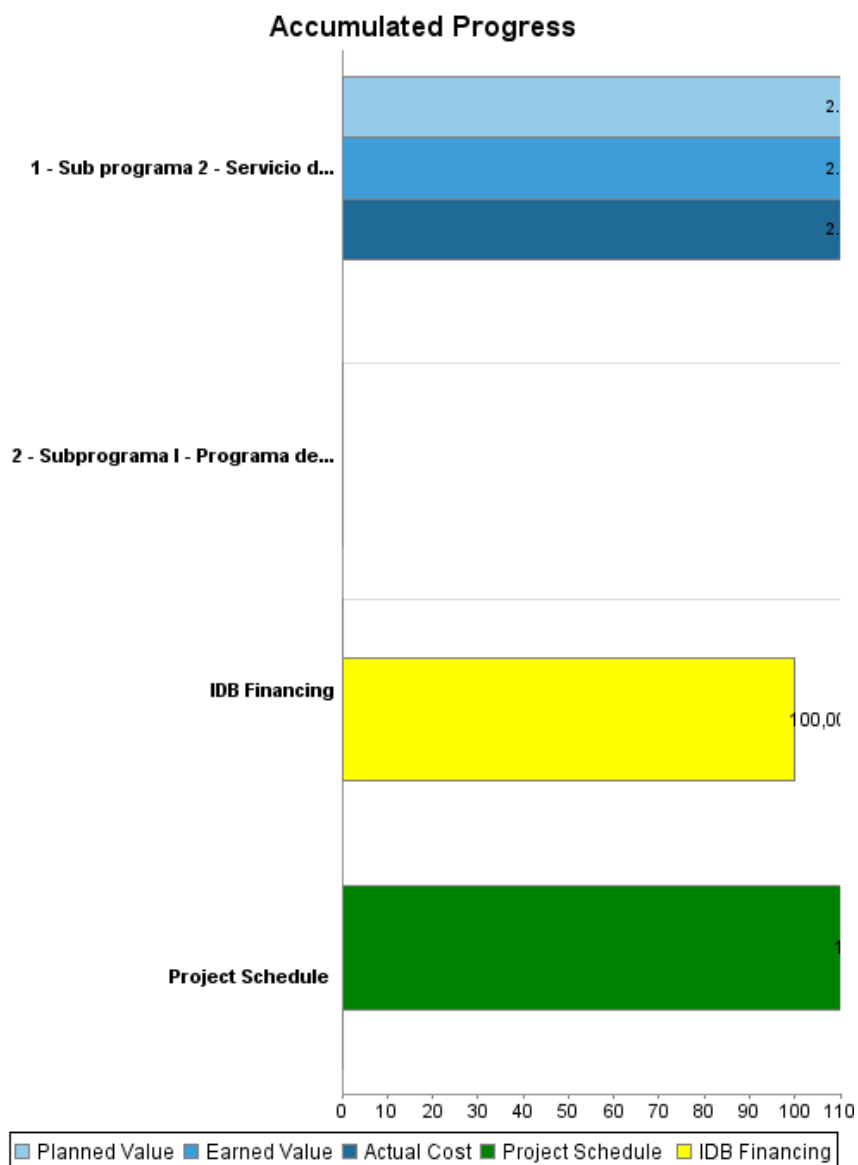
Summary Report

Basic Data		Available Funds (US\$)		Total Cost and Source	
Executing Agency (EA):	EMPRESA NICARAGUENSE DE ACUEDUCTOS Y ALCANTARILLADOS				
Sector:	WATER AND SANITATION				
Loan Number(s):	1049/SF-NI	Current Approved Amount:	13.883.993,36	Original IDB:	13.900.000,00
Stage:	Approved	Disbursed Amount to Date:	13.883.993,36	Current IDB:	13.883.993,36
Operation Type:	LON - Loan Operation	% Disbursed:	100,00	Pari-passu:	73,11
Related Operation(s):		Balance:		Co-Financing/Country:	1.660.000,00
Operation Subtype:	ESP - Specific Investment Operation			Original Estimate:	15.560.000,00
				Amortization Period (months):	354

Project Environmental and Social Impact Category		Reformulation	Validation	
Project Environmental and Social Impact Category:	B(R)	() Was the objective(s) of this project reformulated?	Validated by Division Chief:	27-sep-2012
			Validated by Country Representative:	28-sep-2012



Accumulated Progress as of 2012



Outcomes

Outcome: ENACAL fortalecida empresarialmente en el corto plazo a nivel nacional con acciones prioritarias.

Indicator	Unit of Measure	Baseline	Baseline Year		2007	2008	2010	End of project
Reduccion del agua no facturada a Nivel Nacional	%	55.88		P		53.50	51.90	51.90
				A	54.21	53.20	51.63	
Incremento en la tasa de Micromedicion	%	38.80		P	44.40	45.00	47.00	47.00
				A	49.20	50.80	57.60	
Reduccion del consumo de energia	Kwh/m3	0.69		P	0.68	0.68	0.68	0.68
				A	0.70	0.69		
Reduccion del Numero de Clandestinos en los servicios	% de clandestinos	19.69		P		10.56	10.50	10.50
				A	14.97	9.21	6.11	

Outcome: incrementado los niveles de cobertura y mejoramiento de la calidad de los servicios de agua potable y saneamiento en 10 barrios marginales de la Ciudad de Managua.

Indicator	Unit of Measure	Baseline	Baseline Year		2007	2008	2010	End of project
Personas con Acceso Seguro al AP	Personas beneficiadas con AP			P			38,850.00	38,850.00
				A		38,850.00		
Personas con Acceso Seguro al Servicio de Alcantarillado Sanitario	Personas beneficiadas con AS			P			48,210.00	48,210.00
				A		48,210.00		

Outputs: Annual Physical and Financial Progress 2012

Description	Unit of Measure	Physical				Financial			
		Planned	Actual	Accumulated units	EOP units	Planned	Actual	Accumulated costs	EOP costs
Sub programa 2 - Servicio de agua potable y alcantarillado expandidos en barrios marginales de la Ciudad de Managua									
Sub programa 2 - Servicio de agua potable y alcantarillado expandidos en barrios marginales de la Ciudad de Managua									200.000,00
Subprograma I - Programa de Fortalecimiento Empresarial de ENACAL									
Subprograma I - Programa de Fortalecimiento Empresarial de ENACAL									
TOTAL									200.000,00