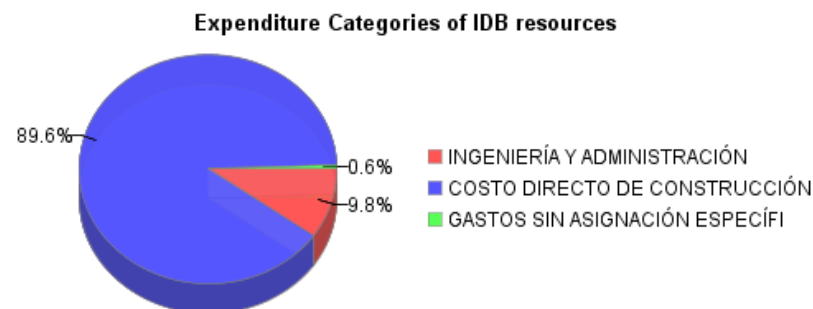
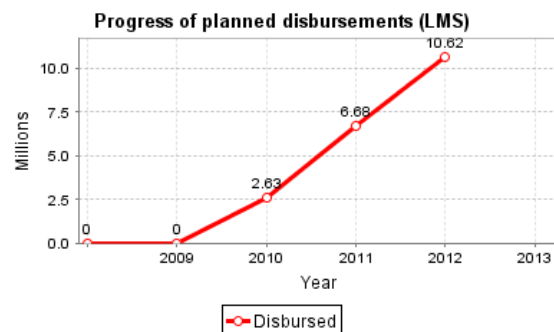
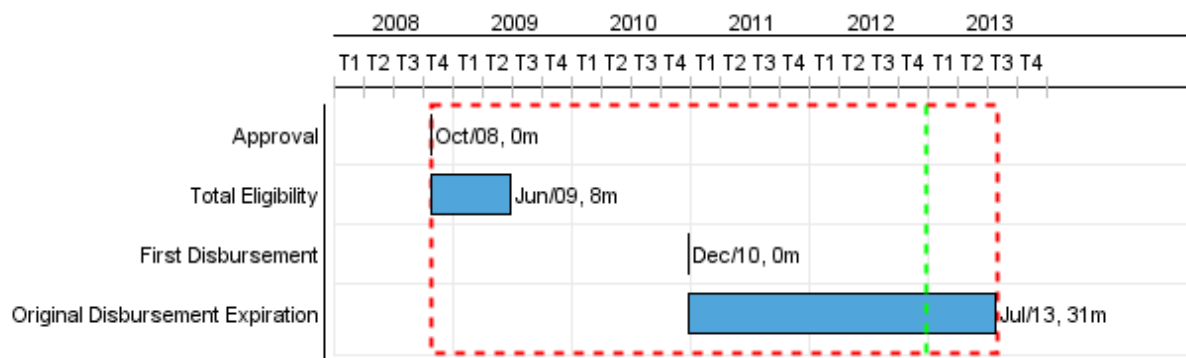


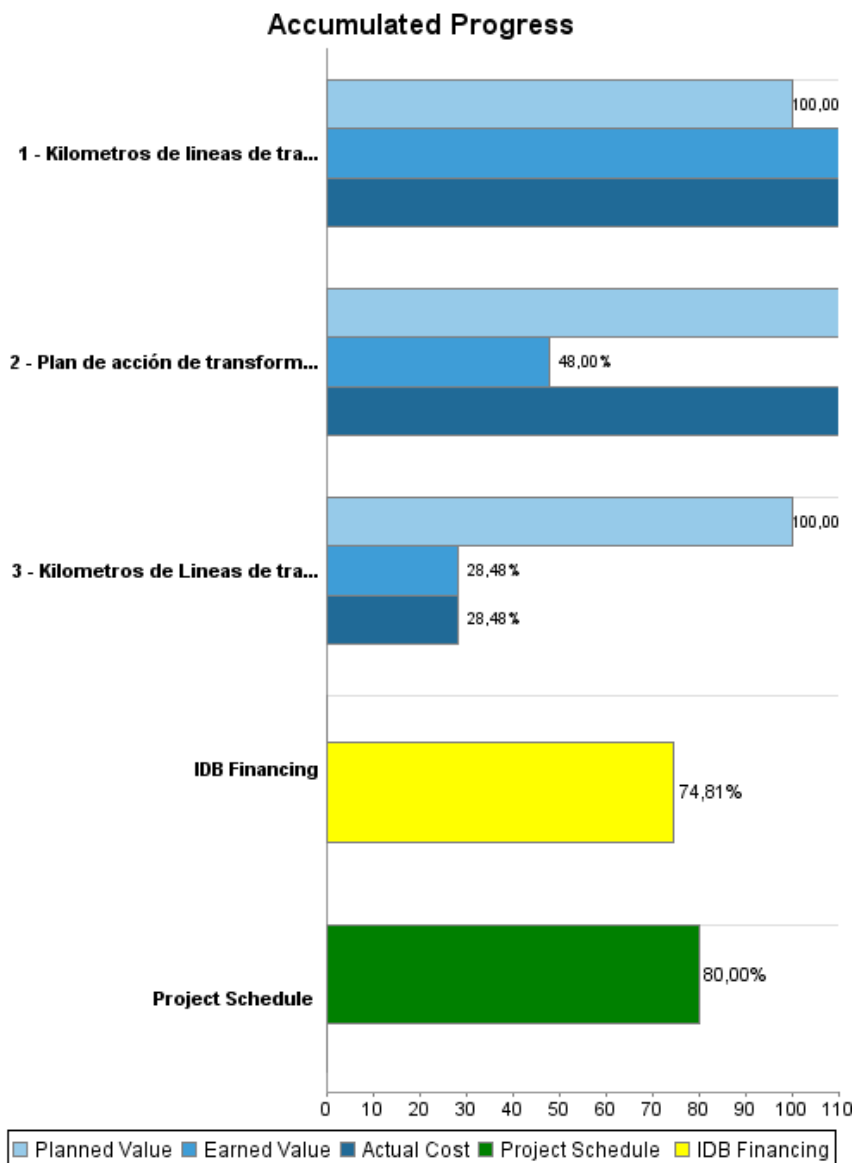
Summary Report

Basic Data		Available Funds (US\$)		Total Cost and Source	
Executing Agency (EA):	EMPRESA DE TRANSMISION ELECTRICA S.A.				
Sector:	ENERGY-NEW POWER DISTRIBUTION & TRANSMISSION PROJECTS				
Loan Number(s):	2024/OC-PN	Current Approved Amount:	12.500.000,00	Original IDB:	12.500.000,00
Stage:	Approved	Disbursed Amount to Date:	9.351.744,00	Current IDB:	12.500.000,00
Operation Type:	INV - Investment	% Disbursed:	74,81	Pari-passu:	50,00
Related Operation(s):		Balance:	3.148.256,00	Co-Financing/Country:	12.500.000,00
Operation Subtype:	ESP - Specific Investment Operation			Original Estimate:	25.000.000,00
				Amortization Period (months):	234

Project Environmental and Social Impact Category	Reformulation	Validation
Project Environmental and Social Impact Category: B	() Was the objective(s) of this project reformulated?	Validated by Division Chief: 27-sep-2012 Validated by Country Representative: 28-sep-2012



Accumulated Progress as of 2012



PROGRESS MONITORING REPORT

PN-L1031 - Investment and Corporate Transformation Program for ETESA - Phase I
2012 1º period with closure up to (30-sep-2012)

Inter-American Development Bank - IDB

Office of Strategic Planning and Development Effectiveness
Last Update: 27/09/2012

Outcomes

Outcome:	Crecimiento de la demanda de energía eléctrica atendido.
Suppositions:	Manteniendo niveles adecuados de calidad, confiabilidad y costo.

Indicator	Unit of Measure	Baseline	Baseline Year		End of project
Electricidad suministrada al Sistema Interconectado Nacional	Gwh	8,412.90	2008	P A	8,881.90
Potencia entregada al Sistema Interconectado Nacional.	MW	1,356.50	2008	P A	1,431.20

Outputs: Annual Physical and Financial Progress 2012

Description	Unit of Measure	Physical				Financial			
		Planned	Actual	Accumulated units	EOP units	Planned	Actual	Accumulated costs	EOP costs
Componente 1.1 - Inversiones en la red de transmisión eléctrica- Proyecto Colón Fase II									
Kilometros de Lineas de transmisión construidas (Proyecto Colón Fase II)	Kilometers	15,00			48,00	2.940.000,00			12.550.000,00
Componente 1.2 - Inversiones en la red de transmisión eléctrica - Proyecto Guasquitas - Changuinola									
Kilometros de lineas de transmisión eléctrica construida (Proyecto Guasquitas -Changuinola)	Kilometers	36,00			121,00	2.104.000,00	2.486.568,62		9.030.000,00
Componente 2 - Actividades de transformación corporativa									
Plan de acción de transformación corporativa implementado	Plan	1,00			1,00		189.298,75		100.000,00
Gastos sin Asignación Específica									
Gastos sin asignación específica	N/A								1.810.000,00
Gastos Financieros									
Costos Financieros	N/A								1.510.000,00
TOTAL						5.044.000,00	2.675.867,37		25.000.000,00