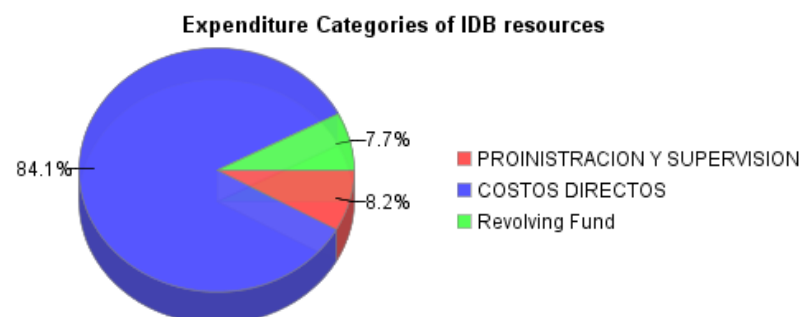
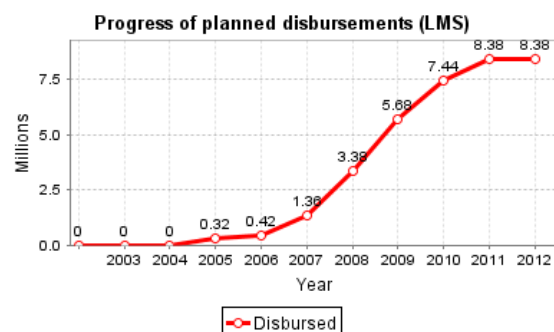
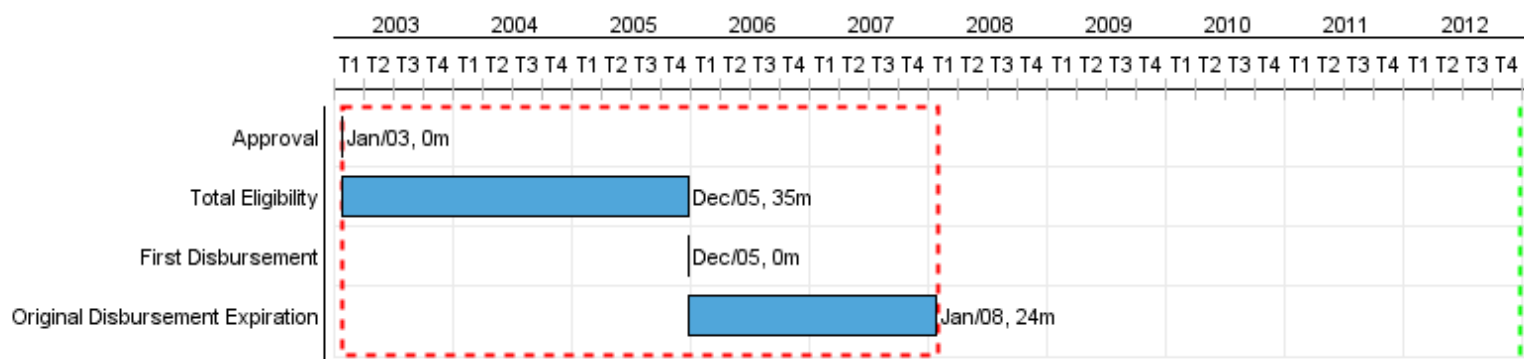


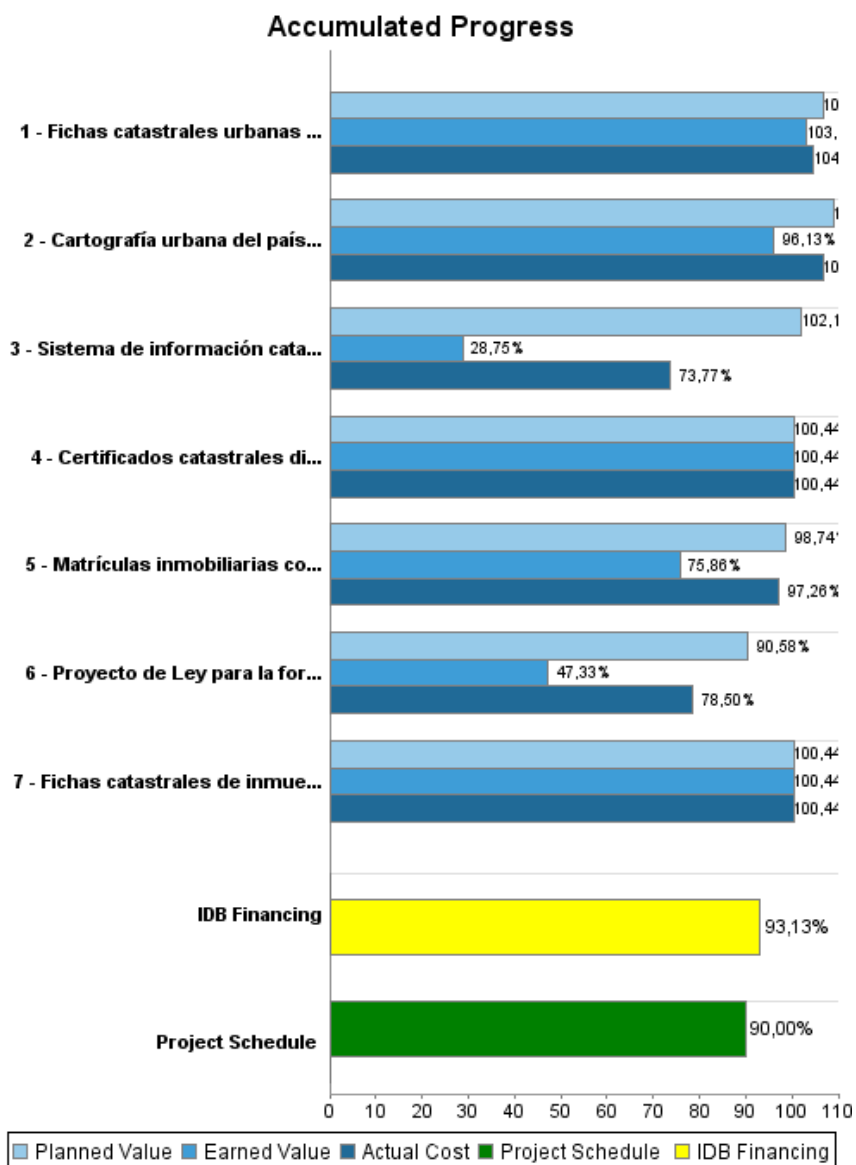
Summary Report

| Basic Data | | Available Funds (US\$) | Total Cost and Source |
|------------------------|--|--|------------------------------------|
| Executing Agency (EA): | MINISTERIO DE HACIENDA | | |
| Sector: | AGRICULTURE AND RURAL DEVELOPMENT-LAND ADMINISTRATION AND MANAGEMENT | | |
| Loan Number(s): | 1448/OC-PR;1448/OC-PR-CPS | Current Approved Amount: 9.000.000,00 | Original IDB: 18.000.000,00 |
| Stage: | Approved | Disbursed Amount to Date: 8.381.514,56 | Current IDB: 9.000.000,00 |
| Operation Type: | INV - Investment | % Disbursed: 93,13 | Pari-passu: 90,00 |
| Related Operation(s): | | Balance: 618.485,44 | Co-Financing/Country: 1.000.000,00 |
| Operation Subtype: | ESP - Specific Investment Operation | | Original Estimate: 19.000.000,00 |
| | | | Amortization Period (months): 168 |

| Project Environmental and Social Impact Category | Reformulation | Validation |
|--|--|--|
| Project Environmental and Social Impact Category: C(R) | () Was the objective(s) of this project reformulated? | Validated by Division Chief: 25-sep-2012 Validated by Country Representative: 26-sep-2012 |



Accumulated Progress as of 2012



Outcomes

| | |
|-----------------|--|
| Outcome: | La administración de las tierras en el país es mejorada. |
|-----------------|--|

| Indicator | Unit of Measure | Baseline | Baseline Year | | 2007 | 2008 | 2009 | 2010 | End of project |
|---|-----------------|----------|---------------|---|------|------|-------|-------|----------------|
| Entradas procesadas por registrador en la Dirección General de los Registros Públicos (DGRP) | Entradas | 6.00 | 2005 | P | | | 24.00 | 24.00 | 24.00 |
| | | | | A | | | 20.00 | 20.00 | |
| Oficinas conjuntas de DGRP y Servicio Nacional de Catastro (SNC) en capitales de Alto Paraná, Itapúa y Caaguazú operando. | Oficinas | | 2005 | P | 1.00 | 2.00 | 3.00 | 3.00 | 3.00 |
| | | | | A | | | 2.00 | 3.00 | |
| Manual de normas de gestión administrativa de DGRP implantado | Manual | | 2005 | P | | | 1.00 | 1.00 | 1.00 |
| | | | | A | | | 1.00 | 1.00 | |
| Manual normas y procedimientos para la formación y actualización catastral funcionando | Manual | | 2005 | P | | | 1.00 | 1.00 | 1.00 |
| | | | | A | | | 1.00 | 1.00 | |
| Registro habilitante de agrimensores implantado | Registro | | 2005 | P | | | 1.00 | 1.00 | 1.00 |
| | | | | A | | | | 1.00 | |

Outputs: Annual Physical and Financial Progress 2012

| Description | Unit of Measure | Physical | | | | Financial | | | |
|---|--------------------------|----------|--------|-------------------|--------------|-----------|--------|-------------------|----------------------|
| | | Planned | Actual | Accumulated units | EOP units | Planned | Actual | Accumulated costs | EOP costs |
| Establecimiento del marco legal y bases técnicas para la formación del catastro registral. | | | | | | | | | |
| Proyecto de Ley para la formación de un Catastro Registral presentado al Poder Legislativo. | Proyecto de Ley | | | | 1,00 | | | | 265.000,00 |
| Sistema de información catastral y registral vinculadas mediante tecnología informática, funcionando. | Sistema | | | | 1,00 | | | | 3.100.000,00 |
| Modernización del sistema de registro. | | | | | | | | | |
| Matrículas inmobiliarias convertidas a formato digital. | Matrículas inmobiliarias | | | | 1.194.000,00 | | | | 2.955.000,00 |
| Modernización del sistema de catastro. | | | | | | | | | |
| Fichas catastrales urbanas convertidas a formato digital. | Fichas catastrales | | | | 1.500.000,00 | | | | 473.000,00 |
| Fichas catastrales de inmuebles rurales convertidas a formato digital. | Fichas catastrales | | | | 744.000,00 | | | | 473.000,00 |
| Cartografía urbana del país convertida a formato digital. | Parcelas vectorizadas | | | | 1.370.000,00 | | | | 472.000,00 |
| Certificados catastrales digitalizados. | Certificados escaneados | | | | 462.000,00 | | | | 472.000,00 |
| Administracion | | | | | | | | | |
| Administracion y supervision | N/A | | | | | | | | 890.000,00 |
| Costo financiero | N/A | | | | | | | | 900.000,00 |
| TOTAL | | | | | | | | | 10.000.000,00 |