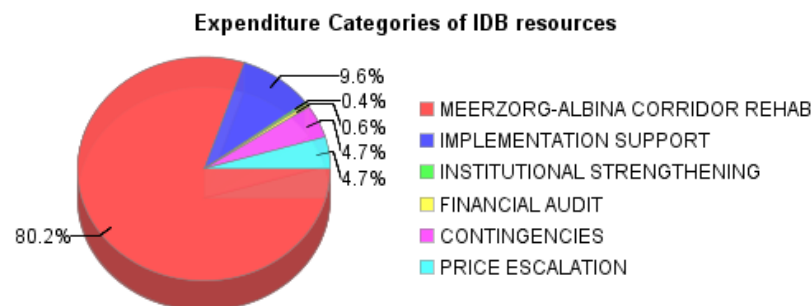
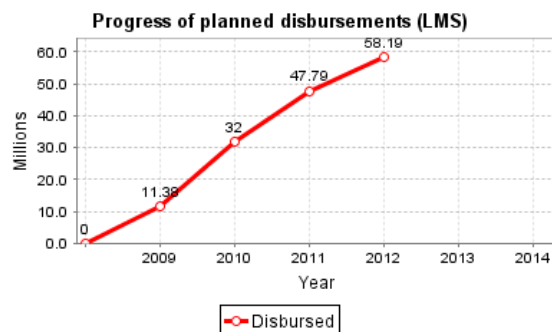
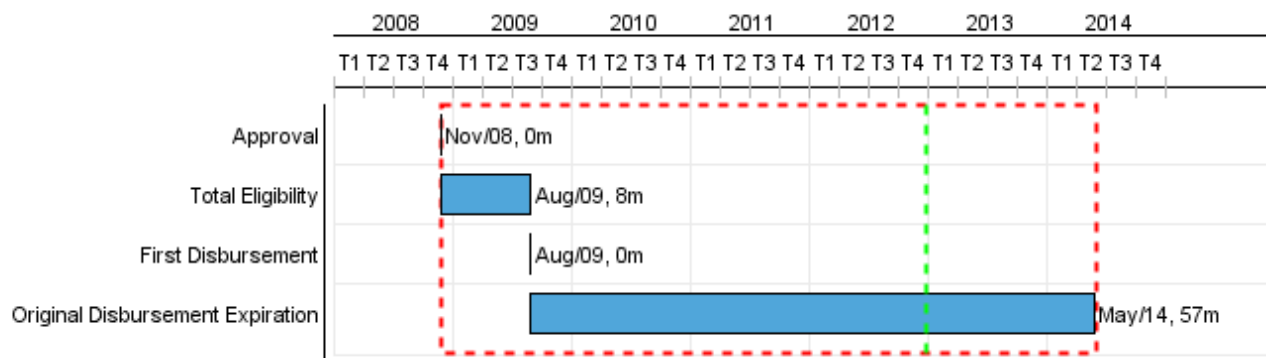


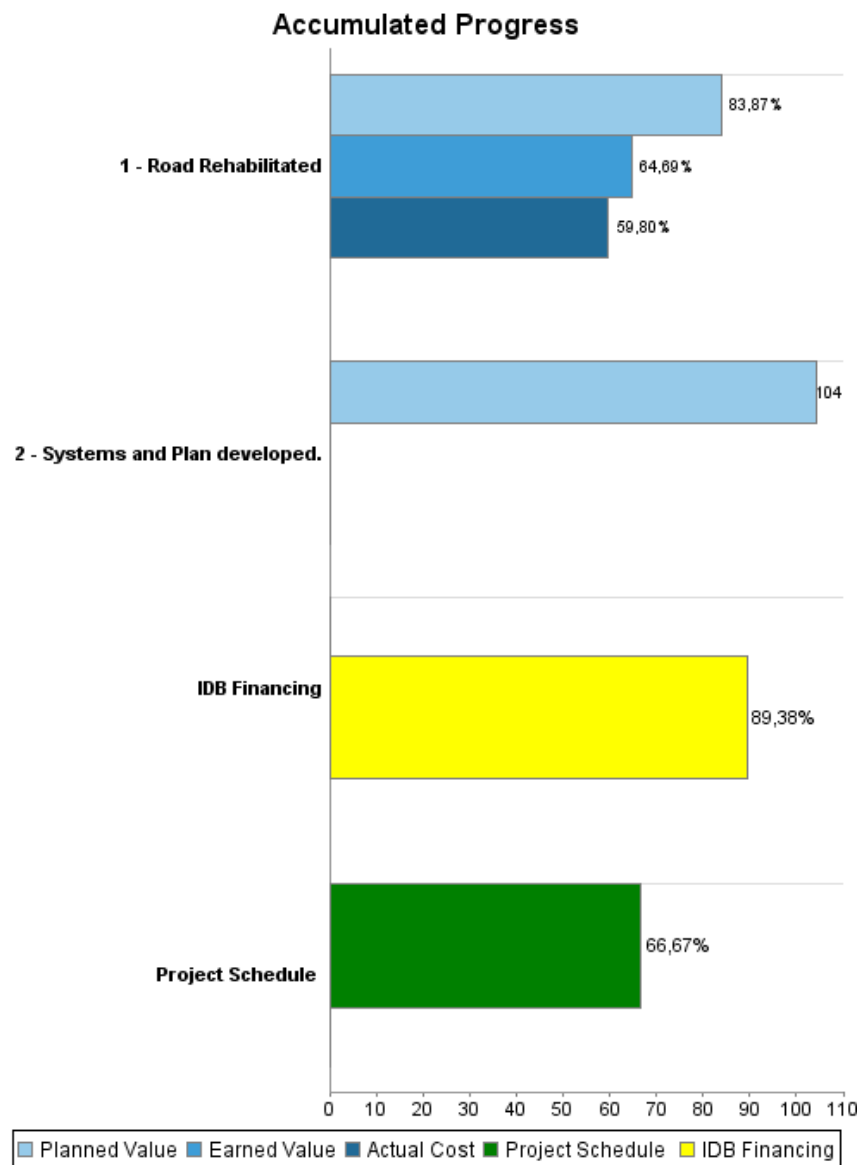
Summary Report

Basic Data		Available Funds (US\$)		Total Cost and Source	
Executing Agency (EA):	MINISTRY OF PLANNING AND DEVELOPMENT COOPERATION				
Sector:	TRANSPORT				
Loan Number(s):	2063/OC-SU;2062/BL-SU	Current Approved Amount:	62.500.000,00	Original IDB:	62.500.000,00
Stage:	Approved	Disbursed Amount to Date:	55.860.957,94	Current IDB:	62.500.000,00
Operation Type:	INV - Investment	% Disbursed:	89,38	Pari-passu:	49,00
Related Operation(s):	SU-L1021	Balance:	6.639.042,06	Co-Financing/Country:	64.400.000,00
Operation Subtype:	ESP - Specific Investment Operation			Original Estimate:	126.900.000,00
				Amortization Period (months):	294

Project Environmental and Social Impact Category	Reformulation	Validation
Project Environmental and Social Impact Category: B	() Was the objective(s) of this project reformulated?	Validated by Division Chief: 28-sep-2012 Validated by Country Representative: 02-oct-2012



Accumulated Progress as of 2012



Outcomes

Outcome: Vehicle travel time reduced.

Indicator	Unit of Measure	Baseline	Baseline Year		2009	2010	2011	2012	2013	End of project
Average journey/trip time.	hours	4.00	2008	P	4.00		3.00	3.00	2.50	2.50
				A	4.00					

Outcome: Vehicle operation cost reduced.

Indicator	Unit of Measure	Baseline	Baseline Year		2009	2010	2011	2012	2013	End of project
Vehicle operation cost.	%	100.00	2008	P	100.00		87.00		78.00	78.00
				A	100.00		92.00			

Outcome: The economic damage of road accidents has reduced.

Indicator	Unit of Measure	Baseline	Baseline Year		2009	2010	2011	2012	2013	End of project
Economic damage of road accidents.	%	100.00	2008	P	100.00		86.00		76.00	76.00
				A	100.00		89.00			

Outcome: The number of road fatalities has reduced.

Indicator	Unit of Measure	Baseline	Baseline Year		2009	2010	2011	2012	2013	End of project
Road Fatalities	Fatalities	54.00	2008	P	53.00	49.00	45.00	41.00	38.00	38.00
				A	54.00		8.00			

Outcome: The efficiency and effectiveness of planning and programming of transport projects has improved.

Indicator	Unit of Measure	Baseline	Baseline Year		2009	2010	2011	2012	2013	End of project
Public Investment System in use.	System		2008	P				1.00		1.00
				A						
Right of Way Management Plan in use.	Plan		2008	P			1.00			1.00
				A						
Environmental and Social Management System in use.	System		2008	P					1.00	1.00
				A						

Outputs: Annual Physical and Financial Progress 2012

Description	Unit of Measure	Physical				Financial			
		Planned	Actual	Accumulated units	EOP units	Planned	Actual	Accumulated costs	EOP costs
Road Rehabilitation									
Road Rehabilitated	Kilometers	36,00	34,00		140,00	25.442.834,00	10.999.332,00		112.896.500,00
Implementation Support									
Implementation Support	N/A					2.000.000,00	654.956,00		6.250.000,00
Institutional Strengthening									
Systems and Plan developed.	System/Plan	1,00			2,00	200.000,00			480.000,00
Financial Audit									
Audit reports	N/A					50.000,00	49.125,00		200.000,00
Contingencies									
None	N/A					5.500.000,00			5.500.000,00
Price Escallation									
None	N/A					5.500.000,00			5.500.000,00
TOTAL						38.692.834,00	11.703.413,00		130.826.500,00