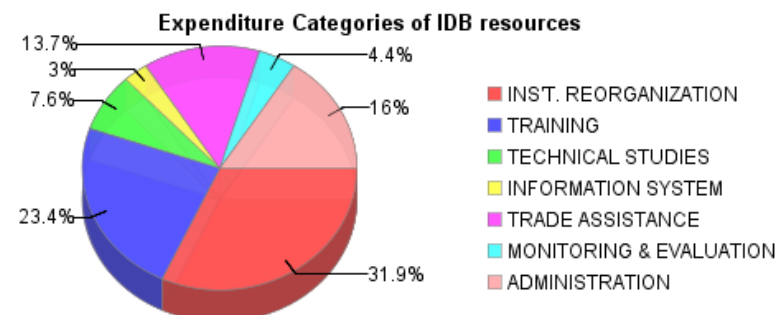
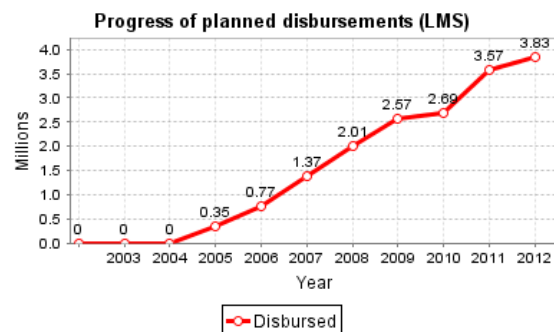
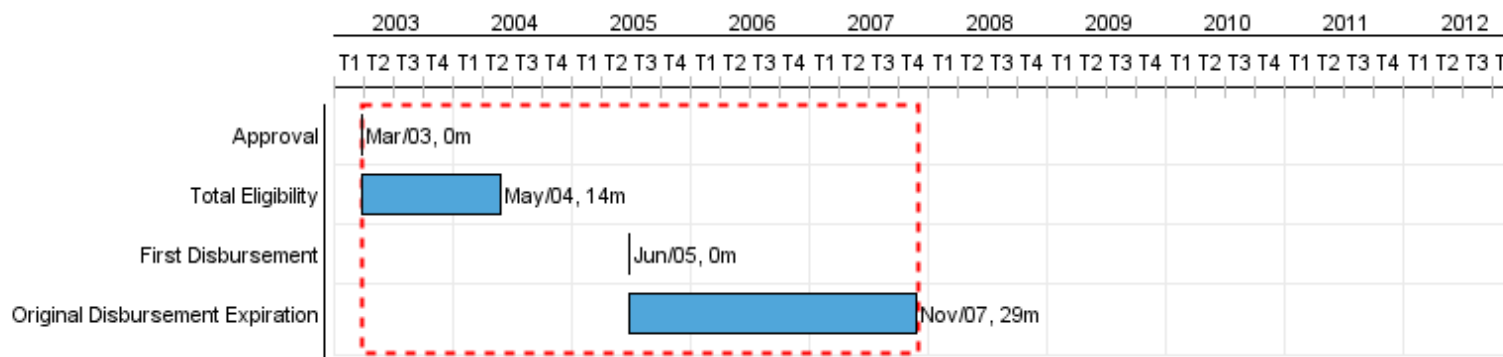


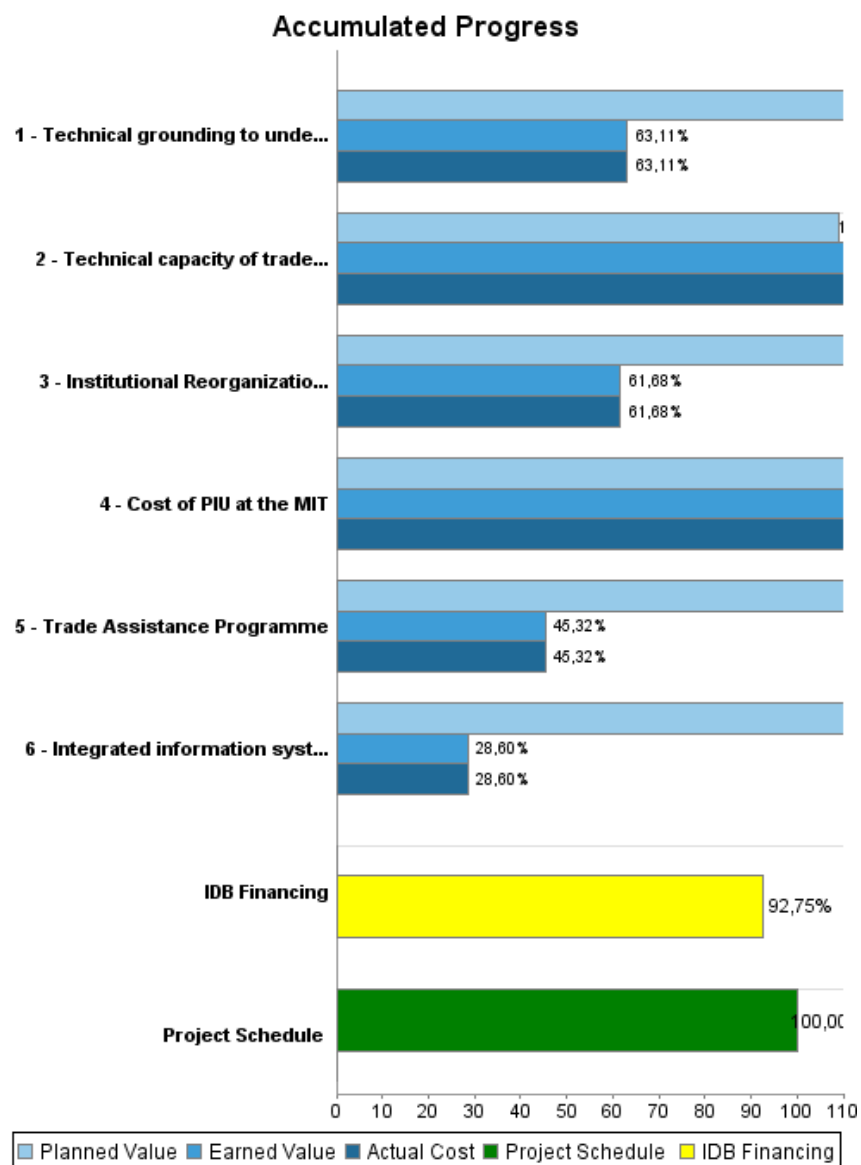
Summary Report

Basic Data		Available Funds (US\$)		Total Cost and Source	
Executing Agency (EA):	MINISTRY OF TRADE AND INDUSTRY				
Sector:	TRADE-TRADE ADJUSTMENT ASSISTANCE				
Loan Number(s):	1454/OC-TT	Current Approved Amount:	4.035.935,11	Original IDB:	5.000.000,00
Stage:	Approved	Disbursed Amount to Date:	3.743.241,81	Current IDB:	4.035.935,11
Operation Type:	INV - Investment	% Disbursed:	92,75	Pari-passu:	70,00
Related Operation(s):		Balance:	292.693,30	Co-Financing/Country:	2.100.000,00
Operation Subtype:	SEF - Sector Facility			Original Estimate:	7.100.000,00
				Amortization Period (months):	180

Project Environmental and Social Impact Category	Reformulation	Validation
Project Environmental and Social Impact Category: B13(R)	() Was the objective(s) of this project reformulated?	Validated by Division Chief: 26-sep-2012 Validated by Country Representative: 28-sep-2012



Accumulated Progress as of 2012



Outcomes

Outcome:	Trinidad and Tobago technical and institutional capacity to formulate trade policy and negotiate and implement trade agreements strengthened.
Suppositions:	Coordination with CARICOM is fluid, Macro conditions are stable

Indicator	Unit of Measure	Baseline	Baseline Year		2009	End of project
Tariff barriers faced by exports	US\$	3.00	2004	P	1.00	1.60
				A	1.50	
Personnel with competencies in trade disciplines trained to analyse and provide solution options for a range of policy issues	Officials		2004	P	3.00	75.00
				A	75.00	
Trinidad and Tobago trade policy approved	Document		2004	P	1.00	1.00
				A	1.00	
Database of goods and services established	Database		2004	P	1.00	1.00
				A	1.00	

Outcome:	Export ability enhanced
Suppositions:	Exchange rate is not overvalued. Market access is enhanced

Indicator	Unit of Measure	Baseline	Baseline Year		2009	End of project
Exports	US\$ Millions	5,000.00	2004	P		12,000.00
				A	12,000.00	

Outputs: Annual Physical and Financial Progress 2012

Description	Unit of Measure	Physical				Financial			
		Planned	Actual	Accumulated units	EOP units	Planned	Actual	Accumulated costs	EOP costs
Institutional Reorganization and Strengthening									
Institutional Reorganization and Strengthening									1.071.478,00
Technical capacity of trade related staff in public institutions is improved and strengthened									
Technical capacity of trade related staff in public institutions is improved and strengthened									554.160,00
Technical grounding to underpin trade policy on priority matters in place.									
Technical grounding to underpin trade policy on priority matters in place.									100.000,00
Integrated information system for the trade sector operational									
Integrated information system for the trade sector operational									738.071,00
Trade Assistance Programme									
Trade Assistance Programme									420.472,00
Administration									
Cost of PIU at the MIT	US\$								134.988,00
TOTAL									3.019.169,00