

Rapport Résumé

Données Générales

Agence d' Exécution (EA):	MINISTRY OF FINANCE
Secteur:	ENERGY-REGULATORY FRAMEWORK ENERGY
Numéro(s) de Prêt(s):	1938/BL-GY
Étape:	Approved
Type d' Opération:	PBL - Policy Based Loan
Opération(s) Connexe(s):	
Sous-Type de l'Opération:	PBL - Policy Based Loan

Fonds Disponibles (US\$)

Montant Courant Approuvé:	12.000.000,00
Montant Décaissé à ce Jour:	7.000.000,00
% Décaissé:	58,33
Solde:	5.000.000,00

Coût Total et Source de Financement

Initial BID:	12.000.000,00
Courant BID:	12.000.000,00
Pari Passu:	100,00
Cofinancement/Pays:	
Estimation Initiale:	12.000.000,00
Période d'Amortissement (mois):	288

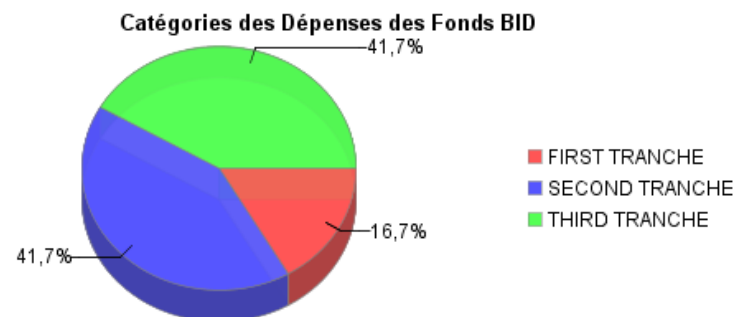
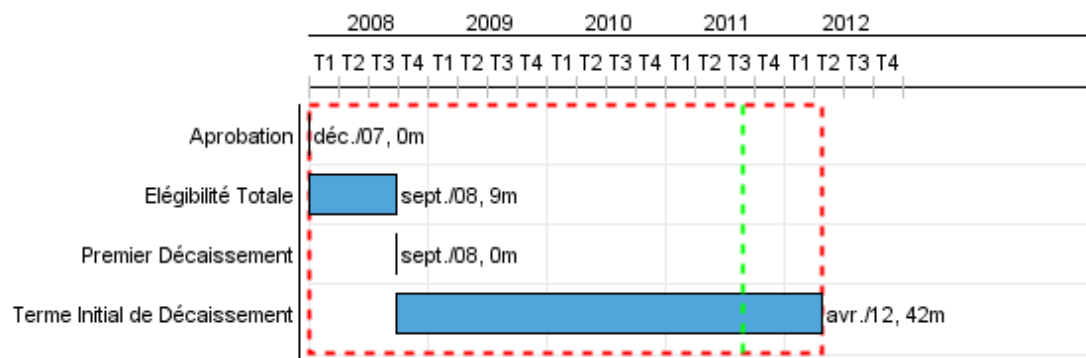
Catégorie d'Impact Environnemental et Social du Projet

Reformulation

Validation

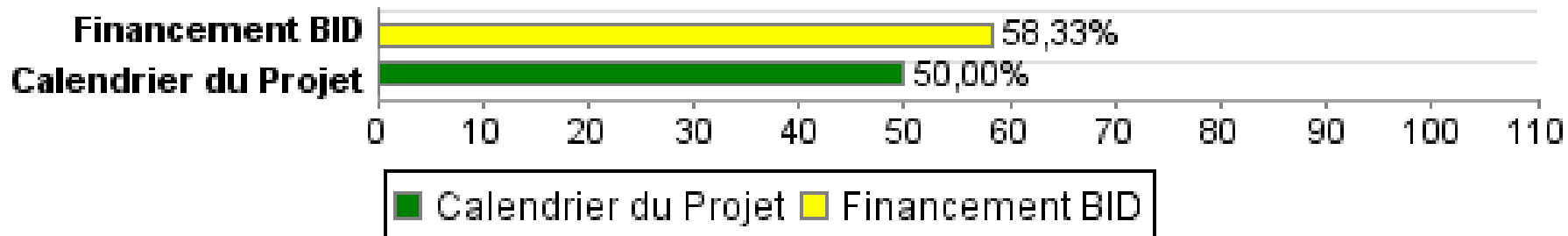
Catégorie d'Impact Environnemental et Social du Projet: B () Les objectifs du projet ont-ils été reformulés?

Validé par le Chef de Division: Apr 14, 2011
Validé par le Représentant: Apr 15, 2011



Progrès Cumulé à 2010

Progrès Cumulé



Résultats

Résultat:	Efficiency of power sector improved
Suposições:	Available and appropriate human resources capacity in Guyana. Funding of PUC sufficient to execute strategic plan. National assembly approves version of legislation consistent with amendments. National authorities continue to prioritize the role of the PUC in oversight and monitoring activities in sector. National authorities continue to support GP&L in providing power services. GP&L carries out its obligations under the updated ESRA and licence.

Indicateur	Unité de Mesure	Ligne de Base	Année Ligne de Base		Fin du Projet
Appointment of regulators in accordance with new procedures established in PUCA.	units		2007	P A	1,00
Proportion of complaints resolved by the PUC	%		2007	P A	20,00
Published GLP's annual report within timeline established in legislation	units		2007	P A	5,00
PUC long term plans	units		2007	P A	1,00
Large consumers added to GP&Ls network	units		2007	P A	10,00

Résultat:	Quality of service of electricity supply by utility company improved
Suposições:	Fuel rates remain stable. GP&L continues to invest in maintenance and expansion of operating capacity.

Indicateur	Unité de Mesure	Ligne de Base	Année Ligne de Base		Fin du Projet
GP&L published reports on quality of service	units		2007	P A	10,00
Frequency of non schedule outages	%		2007	P A	20,00
Customer satisfaction surveys for connections, billing, and service	%		2011	P A	20,00
Complaints on quality of service reviewed by the PUC	%		2007	P A	10,00

Résultat:	Power sector developed in consistency with power sector policy
Suposições:	National authorities and stakeholders follow recommendations of new power sector policy.

Indicateur	Unité de Mesure	Ligne de Base	Année Ligne de Base		Fin du Projet
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GP&L D&E plans adhered to guidelines from new power sector policy	units		2007	P	1,00
				A	
Inclusion of policy recommendation in D&E confirmed by Minister and PUC	units		2007	P	1,00
				A	

Résultat:	Governance (including transparency and accountability) of power utility company improved				
Suposições:	National authorities continue to support GP&L in providing power services. GP&L operations are undertaken in a manner consistent with the new governance mechanisms.				

Indicateur	Unité de Mesure	Ligne de Base	Année Ligne de Base		Fin du Projet
Minutes of the Board reflecting procedures derived from new corporate administrative tools.	units		2007	P	1,00
				A	

Résultat:	Electricity losses reduced				
Suposições:	No new challenges in executing electricity loss reduction plan. Fuel rates remain stable				

Indicateur	Unité de Mesure	Ligne de Base	Année Ligne de Base		Fin du Projet
Electricity losses	%	100,00	2007	P	20,00
				A	

Résultat:	Consumers' behavior improved towards non-technical losses				
Suposições:	Consumers take favorably to campaign and initiate a change in behavior.				

Indicateur	Unité de Mesure	Ligne de Base	Année Ligne de Base		Fin du Projet
Customer survey results regarding willingness to pay	%		2007	P	20,00
				A	

Résultat:	Social awareness of energy related issues improved				
Suposições:	GP&L management implements loss reduction action plan				

Indicateur	Unité de Mesure	Ligne de Base	Année Ligne de Base		Fin du Projet
Social awareness of full cost of electric losses	units		2007	P	1,00
				A	

Produites: Progrès Physique et Financier Annuel 2010

Description	Unité de Mesure	Physique			
		Planifié	Réel	Unités Cumulées	Unités FDP
Promote Institutional, legal and regulatory reforms					
Public Utilities Commission (PUC) legislation updated	PUC legislation	1,00	1,00		1,00
Public Utilities Commission (PUC) Institutional strengthening implemented	Plan	1,00	1,00		1,00
ESRA legislation updated.	ESRA Legislation	1,00	1,00		1,00
GP&L license updated	License	1,00	1,00		1,00
GP&L contingent liability due to PUC paid	Contingent liability	1,00	1,00		1,00
GP&L tariff structure is revised and adopted	Tariff structure				1,00
GP&L data collection and reporting system implemented	System	1,00	1,00		1,00
New power sector policy published	Policy	1,00	1,00		1,00
Strengthen the Power Utility Company Capabilities					
GP&L corporate administrative tools (bylaws, governance standards and procedures, corporate codes, board composition, and operating procedures) established	Set of corporate tools	1,00	1,00		1,00
Promote Sustainable Electricity Loss Reductions					
Electricity losses reduced	%				20,00
Campaign	unit	1,00	1,00		1,00