

Rapport Résumé

Données Générales

Agence d' Exécution (EA): MINISTRY OF HOME AFFAIRS
Secteur: SOCIAL INVESTMENT-CITIZEN SAFETY
Numéro(s) de Prêt(s): 1752/SF-GY
Étape: Approved
Type d' Opération: INV - Investissement
Opération(s) Connexe(s): GY-L1011
Sous-Type de l'Opération: ESP - Specific Investment Operation

Fonds Disponibles (US\$)

Montant Courant Approuvé: 19.800.000,00
Montant Décaissé à ce Jour: 17.271.258,96
% Décaissé: 87,23
Solde: 2.528.741,04

Coût Total et Source de Financement

Initial BID: 19.800.000,00
Courant BID: 19.800.000,00
Pari Passu: 90,00
Cofinancement/Pays: 2.200.000,00
Estimation Initiale: 22.000.000,00
Période d'Amortissement (mois): 354

Catégorie d'Impact Environnemental et Social du Projet

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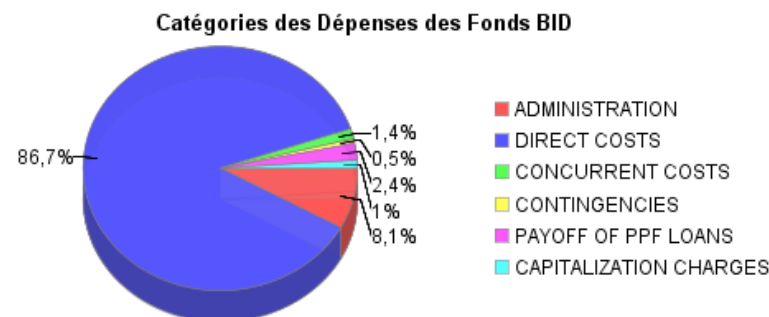
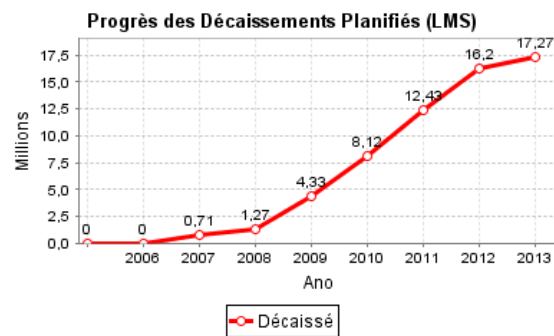
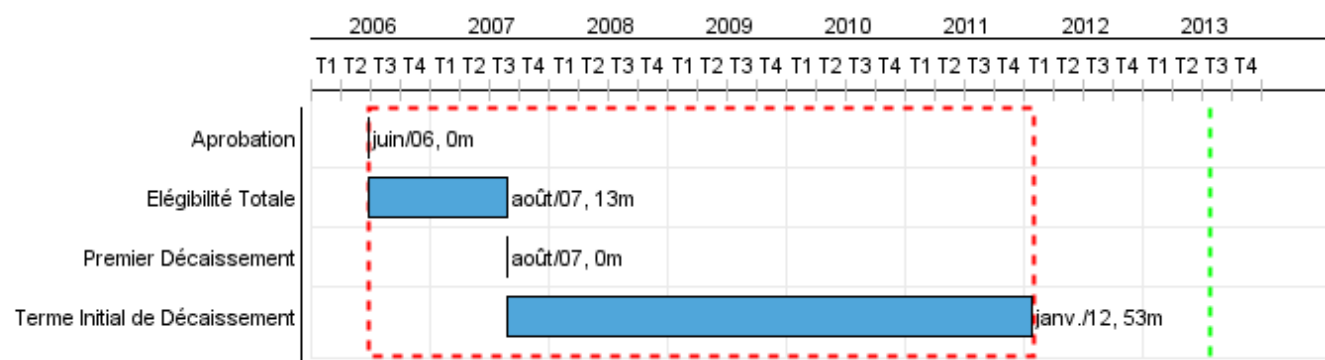
Reformulation

() Les objectifs du projet ont-ils été reformulés?

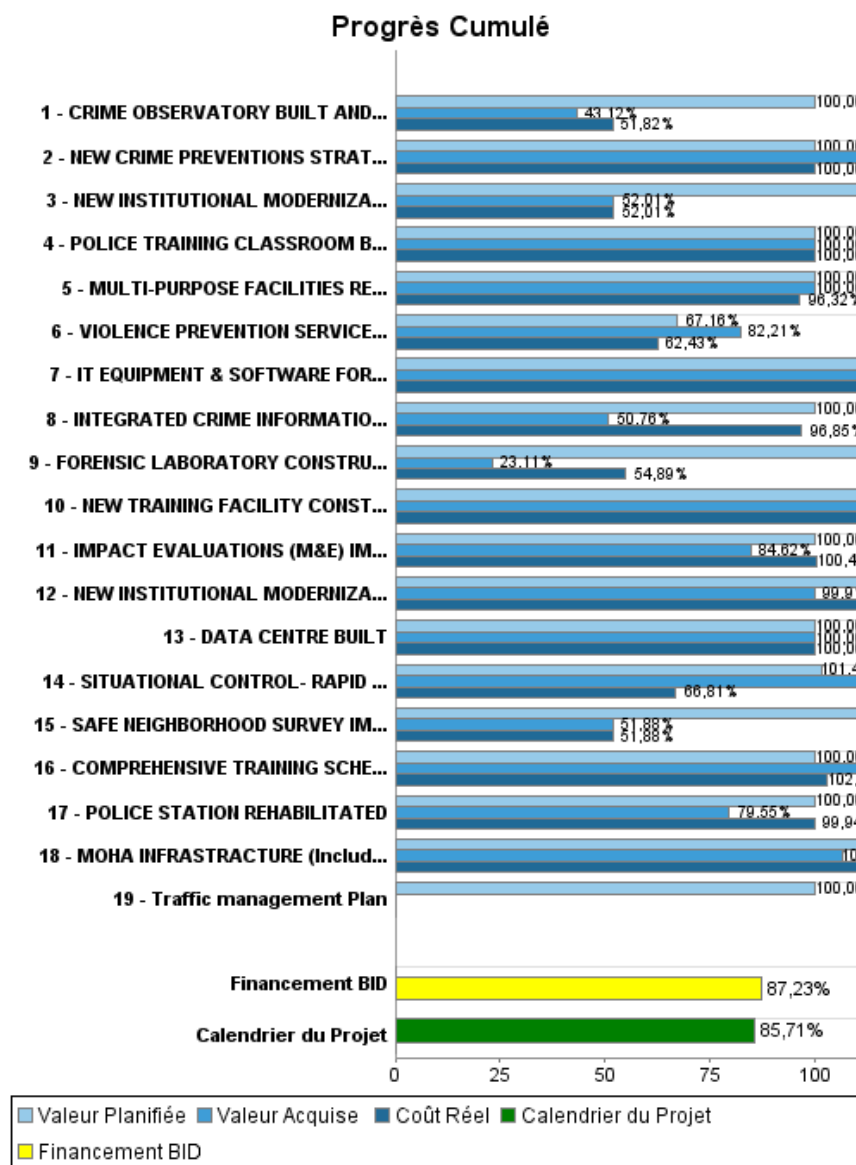
Validation

Validé par le Chef de Division: 29-mar-2013

Validé par le Représentant: 05-abr-2013



Progrès Cumulé à 2012



Résultats

Résultat:	The capabilities of MoHA and GPF to implement crime preventive programmes is strengthened.
Suposições:	1. Political, social and economic conditions do not deteriorate
Observações:	This indicator is to be measured 3 years after the end of the project

Indicateur	Unité de Mesure	Ligne de Base	Année Ligne de Base		2006	Fin du Projet
Perception that GPF and MoHA is not doing a good job preventing crimes in Region IV	%	34,00	2006	P A		26,00
Perception that GPF and MoHA is not doing a good job preventing crimes in Region VI	%	36,00	2006	P A		25,00
Perception of insecurity in Region IV	%	42,00	2006	P A		34,00
Perception of insecurity in region VI	%	42,00	2006	P A		39,00

Résultat:	The social cohesion within communities and its crime preventive capacity is strengthened.
Suposições:	1. Political, economic and social conditions do not deteriorate.
Observações:	This indicator is to be measured 3 years after the end of the project.

Indicateur	Unité de Mesure	Ligne de Base	Année Ligne de Base		2006	Fin du Projet
Willigness of neighbors to get involved and help each other out in Region IV	%	68,00	2006	P A		75,00
Willigness of neighbors to get involved and help each other out in Region VI	%	76,00	2006	P A		83,00

Résultat:	Skills, attitudes and behaviour indicators are improved.
Suposições:	1. Political commitment to improve citizen security is not affected by elections. 2. Political, economic and social conditions do not deteriorate 3. Absorptive capacity of government institutions are improved
Observações:	This indicator is to be measured 3 years after the end of the project.

Indicateur	Unité de Mesure	Ligne de Base	Année Ligne de Base		2006	Fin du Projet
Persons with the ability to control their anger and avoid a fight in region IV	%	56,00	2006	P A		67,00
Persons with the ability to control their anger and avoid a fight in region VI	%	43,00	2006	P A		51,00

Résultat:	Number of cities benefiting from a Citizen Security Program.
Observações:	Indicator number 3.3.5 from the Bank's Result Framework

Indicateur	Unité de Mesure	Ligne de Base	Année Ligne de Base		2006	Fin du Projet
Cities benefiting from a Citizen Security Program	Cities		2006	P	1,00	1,00
				A	1,00	

Produites: Progrès Physique et Financier Annuel 2012

Description	Unité de Mesure	Physique				Financier			
		Planifié	Réel	Unités Cumulées	Unités FDP	Planifié	Réel	Coûts Cumulées	Coûts FDP
CAPACITY BUILDING OF THE MINISTRY OF HOME AFFAIRS									
CRIME OBSERVATORY BUILT AND EQUIPPED	Crime observatory				1,00	34.000,00	2.598,00		115.000,00
NEW CRIME PREVENTIONS STRATEGIES IMPLEMENTED.	Strategies				5,00	54.000,00			170.000,00
SAFE NEIGHBORHOOD SURVEY IMPLEMENTED	Survey	1,00			2,00	90.000,00			180.000,00
NEW INSTITUTIONAL MODERNIZATION PLAN OF MOHA IMPLEMENTED	Plan	1,00			1,00	416.000,00			984.000,00
IMPACT EVALUATIONS (M&E) IMPLEMENTED	M&E system				1,00				65.000,00
MOHA INFRASTRUCTURE (Including new IT Network) REHABILITATED	Ministry		1,00		1,00	410.000,00	676.908,00		1.206.000,00
CAPACITY BUILDING AND MODERNIZATION OF THE GUYANA POLICE FORCE									
INTEGRATED CRIME INFORMATION SYSTEM IMPLEMENTED	ICI system				1,00	718.000,00	169.500,00		1.021.000,00
COMPREHENSIVE TRAINING SCHEME IMPLEMENTED	Police Instructors	10,00	10,00		50,00	356.000,00			1.305.000,00
FORENSIC LABORATORY CONSTRUCTED	Forensic Laboratory	1,00			1,00	1.541.000,00	1.093.593,00		3.441.000,00
NEW TRAINING FACILITY CONSTRUCTED	Training Facility	1,00	1,00		1,00	500.000,00	218.726,00		875.000,00
POLICE STATION REHABILITATED	Police Station	6,00	4,00		18,00	400.000,00	257.824,00		1.630.000,00
NEW INSTITUTIONAL MODERNIZATION PLAN OF THE GPF IMPLEMENTED	Plan	1,00			1,00	300.000,00	90.350,00		700.000,00
DATA CENTRE BUILT	Data Center				1,00				75.000,00
POLICE TRAINING CLASSROOM BUILT	Classroom				1,00	15.000,00			45.000,00
IT EQUIPMENT & SOFTWARE FOR GPF INSTALLED	communication sys.				1,00	95.000,00	41.434,00		518.000,00
Traffic management Plan	study				1,00	50.000,00			100.000,00
COMMUNITY BASED INTERVENTION									
SITUATIONAL CONTROL- RAPID IMPACT AND VIOLENCE REDACTION COMMUNITY PROJECTS IMPLEMENTED	Projects	20,00	11,00		30,00	150.000,00	316.035,00		620.000,00
VIOLENCE PREVENTION SERVICES AND ACTIVITIES IMPLEMENTED	skill courses	2,00	2,00		5,00	500.000,00	569.873,00		2.655.000,00
MULTI-PURPOSE FACILITIES REHABILITATED	Facilities	1,00	1,00		3,00	50.000,00	38.959,00		150.000,00
ADMINISTRATION									

Description	Unité de Mesure	Physique				Financier			
		Planifié	Réel	Unités Cumulées	Unités FDP	Planifié	Réel	Coûts Cumulées	Coûts FDP
ADMINISTRATION	N/A					1.287.000,00	271.064,00		2.000.000,00
CONCURRENT COSTS									
PROPEF	N/A					534.000,00			1.000.000,00
M&E AND SUPERVISION	N/A					160.000,00	18.849,00		200.000,00
AUDITING	N/A					27.000,00			75.000,00
UNALLOCATED/ CONTINGENCIES									
CONTINGENCIES	N/A								472.000,00
FINANCIAL EXPENSES									
FIV	N/A					84.000,00			198.000,00
COUNTERPART RESSOURCES									
Counterpart Ressources to the Program (Pari-passu acumulado)	N/A						715.457,00		2.200.000,00
TOTAL						7.771.000,00	4.481.170,00		22.000.000,00