

Informe Resumido

Datos Básicos del Proyecto

Agencia Ejecutora (AE): MINISTRY OF FINANCE AND ECONOMIC AFFAIRS
Sector: REFORM / MODERNIZATION OF THE STATE-REFORM AND PUBLIC SECTOR SUPPORT
Número(s) de Préstamo: 2003/OC-BA
Etapa: Approved
Tipo de Operación: INV - Inversión
Operación(es) Relacionada(s):
Subtipo de Operación: SEF - Facilidad Sectorial

Fondos Disponibles (US\$)

Monto Aprobado Actual: 5.000.000,00
Monto Desembolsado a la fecha: 1.541.485,56
% Desembolsado: 30,83
Saldo: 3.458.514,44

Costo total y Fuente

BID Original: 5.000.000,00
Actual BID: 5.000.000,00
Pari-passu: 80,00
Co-financiamiento/País: 1.250.000,00
Estimado Original: 6.250.000,00
Período de Amortización (meses): 186

Categoría de Impacto Ambiental y Social del Proyecto

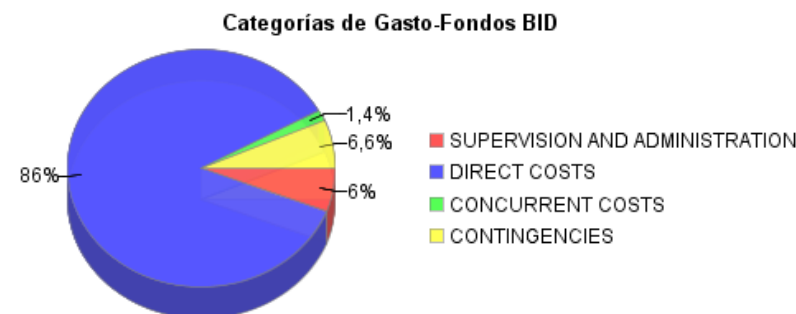
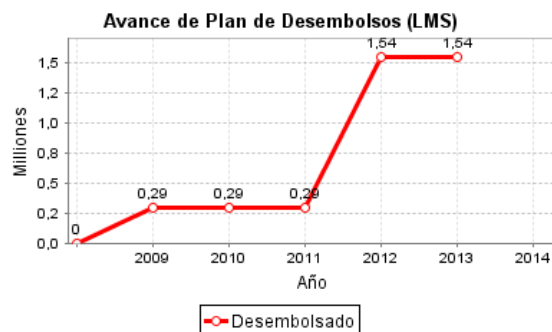
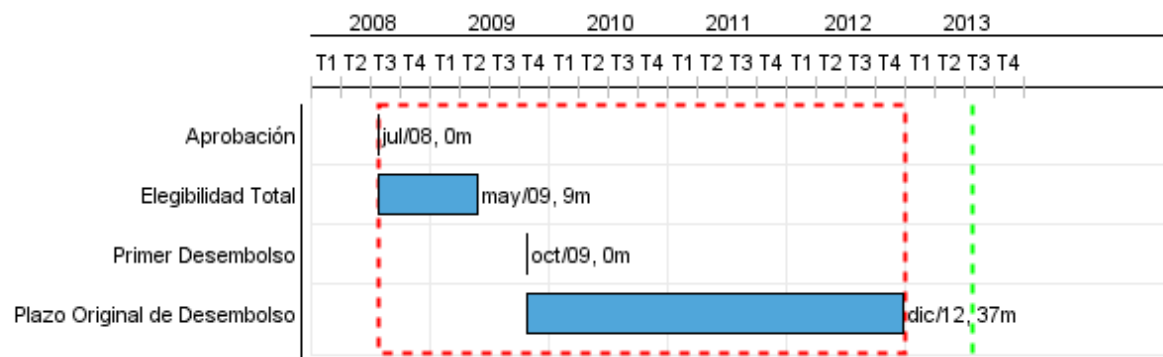
Categoría de Impacto Ambiental y Social del Proyecto: B13

Reformulación

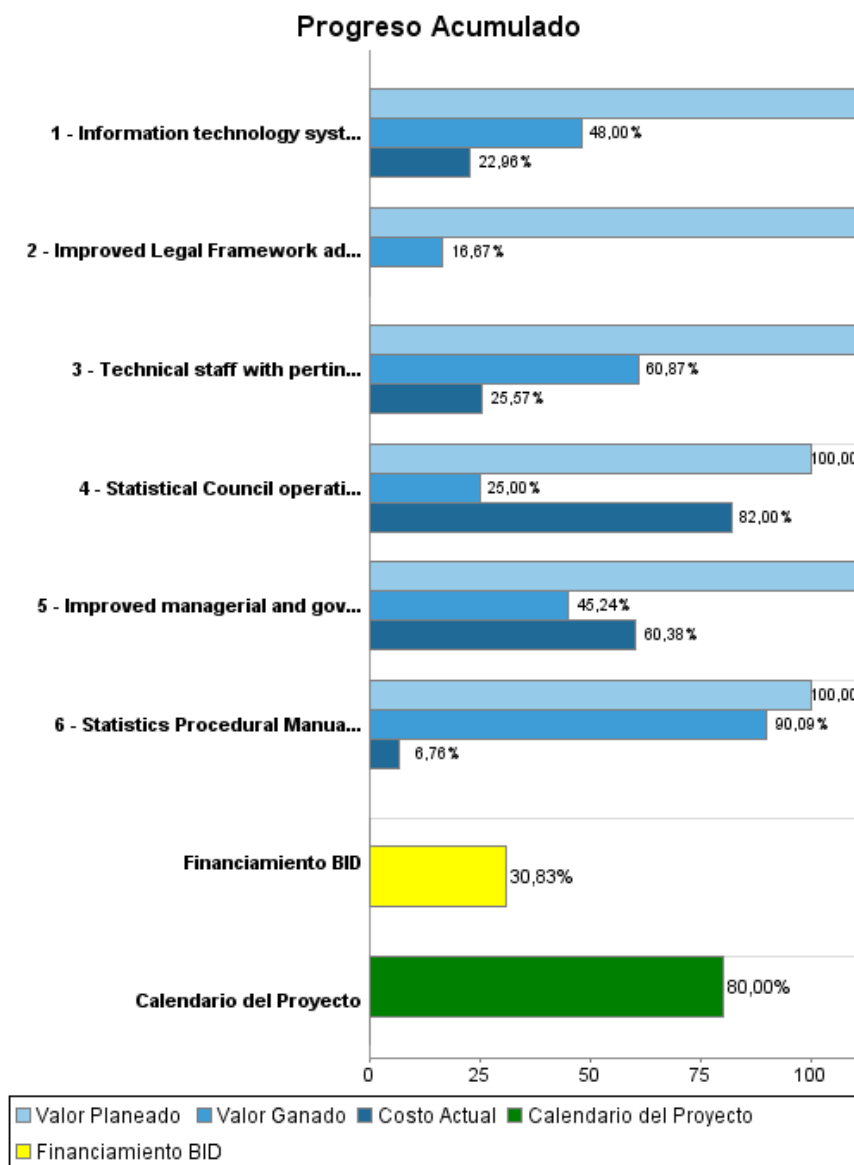
() ¿El objetivo (s) del proyecto fue reformulado?

Validación

Validado por el Jefe de División: 23-abr-2013
Validado por Representante de País:



Progreso Acumulado al 2012



Resultados

Resultado:	Strengthened ability of the Barbados Statistical Service (BSS) to provide relevant, timely, and quality economic and social statistics and to establish its leadership in this area within the public sector
Supuestos:	a) Governmental long-term support to the Barbados Statistical Service. b) Effective leadership of the Barbados Statistical Service. c) Effective maintenance of the statistical system. d) Widespread internet connectivity among statistical network partners. e) Timely response rate by the Barbados Statistical Service staff. f) Full support & commitment among stakeholders in the provision of data and use of data products. g) Improved rate of compliance from respondents.

Indicador	Unidad de Medida	Línea de base	Año Línea de base		2012	2014	Fin de Proyecto
Enactment of a new Statistical Act and/or new regulations - main reforms include: stronger mandate for the Barbados Statistical Service to lead the production of statistics in the country.	Legislation		2007	P	0,50		1,00
				A	0,80		
Increased availability of statistical products offered by the Barbados Statistical Service, including a regular household survey with relevant modules	users		2007	P			100,00
				A			
Days between publication of statistical products and availability of these products to the public on on-line data base.	Days		2008	P			15,00
				A			
Online data base established.	Online data base		2008	P	0,30		1,00
				A	0,30		

Resultado:	Transformation in human resource management at the BSS is implemented.
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Indicador	Unidad de Medida	Línea de base	Año Línea de base		2012	2014	Fin de Proyecto
New HR policy adopted at the Barbados Statistical Service.	Policy		2006	P			1,00
				A			

Productos: Progreso Físico y Financiero Anual 2012

Descripción	Unidad de medida	Físico				Financiero			
		Planeado	Actual	Unidades Acumuladas	Unidades FDP	Planeado	Actual	Costos Acumulados	Costos FDP
Component 1: Legal Framework									
Improved Legal Framework adopted	new legal framework	1,00	0,50		1,00	20.000,00			60.000,00
Component 2: Statistics Network									
Statistical Council operationalized.	Council	1,00	0,50		1,00	100.000,00	164.000,00		200.000,00
Component 3: Institutional Re-engineering									
Improved managerial and governance structure & processes in place at the Barbados Statistical Service	plan	1,00	0,50		1,00	950.000,00	634.000,00		1.050.000,00
Component 4: Enhancement of Statistical Products Offered by the BSS									
Statistics Procedural Manual adopted	Manual	1,00	1,00		1,00	1.200.000,00			1.440.000,00
Component 5: Development of Human Capacity for Producing Statistics									
Technical staff with pertinent graduate training increased at the Barbados Statistical Service.	New Post Graduates	3,00	2,00		3,00	1.050.000,00	294.000,00		1.150.000,00
Component 6: Technical Infrastructure and Public Outreach									
Information technology system upgraded at the Barbados Statistical Service.	Upgraded system	1,00	1,00		1,00	600.000,00	287.000,00		1.250.000,00
Supervision and Administration									
Project Coordination Unit	N/A					500.000,00	1.650,00		500.000,00
Concurrent costs									
Evaluation & External Audit	N/A					90.000,00	48.000,00		90.000,00
Contingencies									
Contingencies	N/A					510.000,00			510.000,00
TOTAL						5.020.000,00	1.428.650,00		6.250.000,00